

PUBLIC WORKS COMMISSIONER

ADMINISTRATI ON FLEET MANAGEMENT OFFICE OF TRANS-PORTATION

PUBLIC INFORMATION

**SOLID WASTE** 

# **Mission Statement**

To enhance Atlanta's quality of life by providing public works services that maintain and improve the infrastructure and physical environment, utilizing a highly skilled and motivated workforce.

# **Capital Improvements Program**

# City of Atlanta, Georgia

### PROJECTS BY CATEGORY

2005 thru 2009

Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Bicycle Route Signage and Markings Bicycle Signage Fifteen Year Projects	DPW-05-0040	3	670,200					670,200
Bicycle Signage Five Year Projects	DPW-05-0041	2	310,800					310,800
Restriping and Geometric Modifications	DPW-05-0454	2	2,256,460					2,256,460
Bicycle Route Signage and Markings Total			3,237,460					3,237,460
Bridge Improvements 5th Street Plaza Bridge	DPW-05-0010	1	11,000,000					11,000,000
Bridge Refurbishing and Stabilization Program	DPW-05-0067	3	2,000,004					2,000,004
Butler Street Bridge Right-of-Way Acquisition	DPW-05-0079	2	100,000					100,000
Central Avenue Bridge Right-of-Way Acquistion	DPW-05-0097	2	100,000					100,000
Courtland Street Bridge	DPW-05-0118	3	1,195,000					1,195,000
Courtland Street Bridge Right-of-Way Acquisition	DPW-05-0119	3	100,000					100,000
Fairburn Road Bridge Right-of-Way Acquisition	DPW-05-0169	1	100,000					100,000
nternational Boulevard Bridge Right-of-Way Acquis	DPW-05-0246	5	50,000					50,000
James Jackson Parkway - SR 280 - A	DPW-05-0262	2		1,765,000	7,050,000			8,815,000
James Jackson Parkway - SR 280 - B	DPW-05-0263	2	2,000,000					2,000,000
enox Bridge Replacement	DPW-05-0292	4	2,500,000					2,500,000
Martin Luther King Jr. Drive Bridge Stiffening	DPW-05-0317	2	2,500,000					2,500,000
Mitchell Street	DPW-05-0352	3	15,000,000					15,000,000
Northside Drive Bridge	DPW-05-0383	3	2,674,000					2,674,000
Peachtree Street Bridge	DPW-05-0412	1	17,093,000					17,093,000
Peachtree Street Bridge Right-of-Way Acquisition	DPW-05-0413	1	50,000					50,000
Powers Ferry Road Bridge Replacement	DPW-05-0437	2	1,200,000					1,200,000
Pryor Street Bridge Replacement	DPW-05-0445	2	2,500,000					2,500,000
Spring Street - A	DPW-05-0501	3	8,057,000					8,057,000
Spring Street - B	DPW-05-0502	5	15,856,000					15,856,000
SR 280/James Jackson Parkway Bridge ROW	DPW-05-0505	2	200,000					200,000
Techwood Drive Bridge Right-of-Way Acquisition	DPW-05-0515	2	100,000					100,000
Bridge Improvements Total		_	84,375,004	1,765,000	7,050,000			93,190,004
Corridors	DDW 6- 0/-	_	0.000.000	0.404				
D.L. Hollowell Pkwy (formerly Bankhead Hwy)-US 78/	DPW-05-0136	5	2,988,000	9,124,000				12,112,000
Iones/Simpson/Alexander Corridor	DPW-05-0269	1	691,200					691,200

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Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Jones/Simpson/Alexander Street Corridor Improvemen	DPW-05-0270	2	13,315,600					13,315,600
Jones/Simpson/Alexander Streetscapes	DPW-05-0271	5	1,036,800					1,036,800
Northside Drive Travel Way	DPW-05-0384	1	509,600					509,600
Northside Drive Travel Way	DPW-05-0385	1	352,331					352,331
Peachtree Road Corridor - SR 141, Phase 1	DPW-05-0407	2		12,510,000	4,303,594			16,813,594
Peachtree Road Corridor - SR 141, Phase 2	DPW-05-0408	2	6,500,000	3,255,750				9,755,750
University Avenue	DPW-05-0565	0 _	2,000,000		7,580,000		17,944,525	27,524,525
Corridors Total		_	27,393,531	24,889,750	11,883,594		17,944,525	82,111,400
International Crosswalk Installation Crosswalk Installation, Council District 1	DPW-05-0121	1	274,355					274,355
Crosswalk Installation, Council District 10	DPW-05-0121	1	274,355					274,355
	DPW-05-0123	1	274,355					274,355
Crosswalk Installation, Council District 11 Crosswalk Installation, Council District 12	DPW-05-0123	1	274,355					274,355
	DPW-05-0124	1	274,355					274,355
Crosswalk Installation, Council District 2	DPW-05-0126	1	274,355					274,355
Crosswalk Installation, Council District 3	DPW-05-0120	1	274,355					274,355
Crosswalk Installation, Council District 4 Crosswalk Installation, Council District 5	DPW-05-0128	1	274,355					274,355
Crosswalk Installation, Council District 6	DPW-05-0129	1	274,355					274,355
Crosswalk Installation, Council District 7	DPW-05-0129	1	274,355					274,355
Crosswalk Installation, Council District 8	DPW-05-0130	1	274,355					274,355
Crosswalk Installation, Council District 9	DPW-05-0131	1	274,355					274,355
	DF VV-03-0 132	' –						
International Crosswalk Installation Total			3,292,260					3,292,260
Intersection Improvements								
14th Street Turn Lanes	DPW-05-0004	1	4,200,000	1,700,000				5,900,000
Alabama Street and Peachtree Street	DPW-05-0019	1	53,700					53,700
Ashby Street and Simpson Street	DPW-05-0028	2	53,700					53,700
Barge Road at Campbellton Road	DPW-05-0033	2	360,000					360,000
Bohler Road and DeFoors Ferry Road	DPW-05-0044	2	53,700					53,700
Bolling Way and East Paces Ferry Road	DPW-05-0046	1	53,700					53,700
Bolton Road and Marietta Boulevard	DPW-05-0050	0	1					1
Bolton Road and Marietta Road	DPW-05-0051	2	53,700					53,700
Bolton Road and Paul Avenue	DPW-05-0052	2	53,700					53,700
Boulevard and Edgewood Avenue	DPW-05-0061	2	53,800					53,800
Boulevard and North Avenue	DPW-05-0062	1	53,700					53,700
Cascade Road and Lynhurst Drive	DPW-05-0093	2	179,100					179,100
Cascade Road and Lynhurst Drive	DPW-05-0094	2	179,100					179,100
Courtland Street and Baker Highland Connector	DPW-05-0117	1	53,700					53,700
Forsyth Street and Peachtree Street	DPW-05-0186	1	53,700					53,700
Greenbriar Parkway and Headland Drive	DPW-05-0204	2	53,700					53,700
Howell Mill Road and Chattahoochee Avenue	DPW-05-0237	2	1					1
Howell Mill Road and Woodley Drive	DPW-05-0238	0	1					1 
International Boulevard and Peachtree Street	DPW-05-0245	1	53,700					53,700
Langford Parkway-SR154/166 at Campbellton Road	DPW-05-0284	0	150,000					150,000

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Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Lee Street and Yorke Avenue	DPW-05-0291	2	53,700					53,700
Linden St/Ponce De Leon Ave Intersection Improveme	DPW-05-0295	2		1,000,000	2,125,000			3,125,000
M. L. King, Jr. Drive - SR139	DPW-05-0302	0	3,680,000					3,680,000
Martin Luther King Jr. Drive and Ashby Street	DPW-05-0314	2	26,900					26,900
Martin Luther King Jr. Drive and Ashby Street	DPW-05-0315	2	26,900					26,900
Martin Luther King Jr. Drive and Central Avenue	DPW-05-0316	2	53,800					53,800
McClendon Avenue	DPW-05-0326	1	188,000					188,000
McClendon Avenue Intersections	DPW-05-0327	1	150,000					150,000
Memorial Drive - SR 154 - A	DPW-05-0334	5	3,300,000					3,300,000
Memorial Drive - SR 154 - B	DPW-05-0335	5	1					1
Memorial Drive - SR154 - C	DPW-05-0336	5	1					1
Metropolitan Parkway and Cleveland Avenue	DPW-05-0342	2	358,200					358,200
Metropolitan Parkway and Manford Road	DPW-05-0343	2	53,700					53,700
Midtown Atlanta Signal and Intersection Improvemen	DPW-05-0345	2	2,000,000					2,000,000
Moores Mill Road and West Wesley Road	DPW-05-0356	4	1					1
North Avenue and Ashby Street	DPW-05-0369	2	53,700					53,700
North Avenue and Peachtree Street	DPW-05-0370	1	53,700					53,700
North Avenue and West Peachtree Street	DPW-05-0371	1	53,700					53,700
Northside Drive and Arden Road	DPW-05-0380	2	358,200					358,200
Northside Drive and Collier Road	DPW-05-0381	2	358,200					358,200
Northside Drive and Peachtree Battle Road	DPW-05-0382	4	1					1
Northside Pkwy and West Paces Ferry Rd	DPW-05-0387	2	358,200					358,200
Peachtree Road and Buckhead Avenue	DPW-05-0398	5	26,900					26,900
Peachtree Road and Buckhead Avenue	DPW-05-0399	1	26,900					26,900
Peachtree Road and Collier Road	DPW-05-0400	1	26,900					26,900
Peachtree Road and Collier Road	DPW-05-0401	1	26,900					26,900
Peachtree Road and Peachtree Battle Road	DPW-05-0402	1	179,100					179,100
Peachtree Road and Peachtree Battle Road	DPW-05-0403	1	179,100					179,100
Peachtree Road and Pharr Road	DPW-05-0404	3	206,000					206,000
Peachtree Road and Pharr Road	DPW-05-0405	1	206,000					206,000
Peachtree Road and Piedmont Road	DPW-05-0406	2	358,200					358,200
Peachtree Street and Martin Luther King Jr. Drive	DPW-05-0410	1	53,700					53,700
Peachtree Street and Wall Street	DPW-05-0411	1	26,900					26,900
Piedmont Avenue and Morosgo Drive	DPW-05-0423	1	53,700					53,700
Piedmont Road and Cheshire Bridge Road	DPW-05-0426	1	358,200					358,200
Ponce De Leon Avenue and Barnett Street	DPW-05-0429	1	53,700					53,700
Ponce de Leon Avenue and Boulevard/Monroe Drive	DPW-05-0430	1	26,900					26,900
Ponce de Leon Avenue and Boulevard/Monroe Drive	DPW-05-0431	1	26,900					26,900
Ponce De Leon Avenue and Frederica Street	DPW-05-0432	1	26,900					26,900
Ponce De Leon Avenue and Linwood Avenue	DPW-05-0433	1	26,900					26,900
Ponce De Leon Avenue and Moreland Avenue	DPW-05-0434	1	26,900					26,900
Ponce De Leon Avenue and Moreland Avenue	DPW-05-0435	1	26,900					26,900
Pryor Road and Amal Drive	DPW-05-0438	2	53,700					53,700
Pryor Road and Joyland Street	DPW-05-0439	2	26,900					26,900
Pryor Road and Joyland Street	DPW-05-0440	2	26,900					26,900
Pryor Road and Manford Road	DPW-05-0441	2	53,800					53,800

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Category	Project#	Priority		2006	2007	2008	2009	Total
Pryor Road and Moury Drive	DPW-05-0442	2	53,800					53,800
Ralph David Abernathy Boulevard and Lee Street	DPW-05-0448	2	53,700					53,700
Simpson Road and Sunset Avenue	DPW-05-0471	2	53,700					53,700
Undesignated First Bond Issue Funding for Intersec	DPW-05-0537	1	1					1
W. Peachtree St. @Beverley Rd. Intersection Improv	DPW-05-0578	3	1,700,000					1,700,000
Intersection Improvements Total			20,805,708	2,700,000	2,125,000			25,630,708
Livable Communities/Activity Centers Bolton Road/Hollywood Road Plaza	DPW-05-0056	2	178,000					178,000
Buckhead Pedestrian Bridge/Plaza	DPW-05-0072	2	1,191,394					1,191,394
Buckhead Triangle Park/Reconfiguration	DPW-05-0073	4	1,179,250					1,179,250
Cascade/Mays Village Center	DPW-05-0095	2	667,500					667,500
East Atlanta Village Center	DPW-05-0154	2	989,000					989,000
Greenbriar Area (Future MARTA)	DPW-05-0202	2	2,136,000					2,136,000
Hamilton E. Holmes (MARTA)	DPW-05-0209	3	445,000					445,000
Jonesboro School Drive Plaza/School Drive Macedoni	DPW-05-0273	2	445,000					445,000
Jonesboro-McDonough Plaza	DPW-05-0274	1	445,000					445,000
Lakewood Heights Town Center	DPW-05-0282	2	867,750					867,750
Lindbergh Center	DPW-05-0294	2	534,000					534,000
MLK Jr., Drive/Ralph David Abernathy Blvd/Westview	DPW-05-0321	3	667,500					667,500
West End Area (MARTA)	DPW-05-0588	1	445,000					445,000
Livable Communities/Activity Centers Total			10,190,394					10,190,394
		_						
Multi-Use Trail West End Rail Multi-Use Trail	DPW-05-0589	1 _	1,197,000					1,197,000
Multi-Use Trail Total			1,197,000					1,197,000
Sidewalk Improvements 8th Street	DDW 05 0044	E	150,000					450,000
	DPW-05-0014	5	150,000					150,000
8th Street	DPW-05-0015	5	50,000					50,000
Achter Office	DPW-05-0018	3	1					1
Ashby Street	DPW-05-0027	1	100,000					100,000
Atlanta Avenue	DPW-05-0030	2	160,000					160,000
Bakers Ferry Road Sidewalk	DPW-05-0032	1	590,906					590,906
Beecher Road/Street	DPW-05-0034	2	470,904					470,904
Benjamin E. Mays Drive	DPW-05-0038	1	627,000					627,000
Bolling Way	DPW-05-0045	1	50,000					50,000
Bolton Road	DPW-05-0049	2	400,000					400,000
Bolton Road Sidewalk, Phase 1	DPW-05-0053	1	752,312					752,312
Bolton Road Sidewalk, Phase 2	DPW-05-0054	1	554,781					554,781
Campbellton Road - Quality Living Services	DPW-05-0084	3	1					1
Campbellton Road (SR 154)	DPW-05-0085	2	1					1
Capitol Homes	DPW-05-0087	2	200,000					200,000
Carver Homes	DPW-05-0090	1	1,166,689					1,166,689
Cascade Road	DPW-05-0092	3	400,000					400,000
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Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Chastain Street	DPW-05-0098	2	80,000					80,000
Childress Drive	DPW-05-0102	1	400,000					400,000
Childress Drive	DPW-05-0103	2	559,100					559,100
City of Atlanta School Sidewalks, Phase 1	DPW-05-0105	1	1,190,000					1,190,000
City of Atlanta School Sidewalks, Phase 2	DPW-05-0106	1	1,400,000					1,400,000
Cleveland Avenue	DPW-05-0108	2	500,000					500,000
Club Drive	DPW-05-0110	3	120,000					120,000
Collier Drive	DPW-05-0112	3	1					1
Collier Road	DPW-05-0113	1	240,000					240,000
Collier Road Sidewalk	DPW-05-0114	1	337,814					337,814
Dekalb Avenue	DPW-05-0141	3	600,000					600,000
Dover Road	DPW-05-0147	1	60,000					60,000
Durant Place	DPW-05-0152	2	60,000					60,000
Evelyn Way	DPW-05-0164	3	50,000					50,000
Fairburn Road	DPW-05-0167	2	1					1
Fairburn Road - B	DPW-05-0168	0	750,000					750,000
Fulton Street	DPW-05-0189	3	80,000					80,000
Glendale Terrance	DPW-05-0194	1	50,000					50,000
Glenwood Memorial Drive Connector	DPW-05-0197	2	140,000					140,000
Grady Homes	DPW-05-0200	2	150,000					150,000
Greenbriar Parkway	DPW-05-0203	2	40,000					40,000
Hank Aaron Avenue	DPW-05-0210	4	1					1
Harris Homes Revitalization	DPW-05-0215	2	360,000					360,000
Haygood Avenue	DPW-05-0219	2	100,000					100,000
Herndon Homes	DPW-05-0221	2	100,000					100,000
Herring Drive	DPW-05-0222	2	1					1
Hogan Road	DPW-05-0226	2	100,000					100,000
Hollywood Road	DPW-05-0229	1	480,000					480,000
Hollywood Road Sidewalks	DPW-05-0230	0	549,500					549,500
Howard Circle/Dekalb Piace	DPW-05-0236	3	90,000					90,000
Huff Road	DPW-05-0241	2	200,000					200,000
Johnson Road	DPW-05-0266	3	120,000					120,000
Juniper Street	DPW-05-0276	3	4,021,732					4,021,732
Kimberly Courts	DPW-05-0279	1	130,000					130,000
Lakeview Ave	DPW-05-0281	1	100,000					100,000
Lawton Road Sidewalks	DPW-05-0287	3	169,100					169,100
Lawton Street	DPW-05-0289	1	100,000					100,000
Lee Street	DPW-05-0290	2	100,000					100,000
Lewis Road	DPW-05-0293	4	. 1					1
Los Angeles Avenue	DPW-05-0298	2	100,000					100,000
Magnolia Park	DPW-05-0306	2	50,000					50,000
Martin Luther King Jr., Drive	DPW-05-0319	2	800,000					800,000
Martin Luther King Jr., Drive	DPW-05-0320	3	500,000					500,000
Matthew Street	DPW-05-0323	1	50,000					50,000
Memorial Drive	DPW-05-0333	2	120,000					120,000
Memorial Drive (SR 154)	DPW-05-0337	2	440,000					440,000
momental bridge (OT 104)	DE M-00-0991	4	TTU,UUU					440,000

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Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Memorial Drive Sidewalks - A	DPW-05-0338	5	250,000					250,000
Memorial Drive Sidewalks - B	DPW-05-0339	0	655,000					655,000
Milton Avenue	DPW-05-0349	2	100,000					100,000
Miscellaneous TBD Sidewalks CD 10	DPW-05-0350	3	200,000					200,000
Miscellaneous TBD Sidewalks CD 3	DPW-05-0351	3	460,000					460,000
Moores Mill Road	DPW-05-0355	1	150,000					150,000
Murphy Avenue	DPW-05-0362	2	600,000					600,000
Myrtle Drive - Baptist Towers	DPW-05-0363	1	40,000					40,000
Northside Drive	DPW-05-0376	3	300,000					300,000
Peachtree Battle Avenue	DPW-05-0395	2	400,000					400,000
Perry Boulevard	DPW-05-0418	2	150,000					150,000
Perry Homes	DPW-05-0421	1	200,000					200,000
Peters Street	DPW-05-0422	1	89,000					89,000
Roswell Road Sidewalks	DPW-05-0459	2	696,000					696,000
Simpson Road	DPW-05-0470	1	500,000					500,000
Stratford Drive	DPW-05-0511	4	1					1
SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Ma	DPW-05-0512	0	1,500,000					1,500,000
Undesignated First Bond Issue Funding for Sidewalk	DPW-05-0538	1	1					1
Undesignated First Bond Issue Funding for Sidewalk	DPW-05-0539	1	1					1
Undesignated First Bond Issue Funding for Sidewalk	DPW-05-0540	1	1					1
Undesignated Sidewalk Improvement Projects due to	DPW-05-0558	3	40,000					40,000
Undesignated Sidewalk Improvement Projects due to	DPW-05-0559	3	120,000					120,000
University Avenue	DPW-05-0567	2	160,000					160,000
Vanira Ave	DPW-05-0571	2	100,000					100,000
Villages of East Lake	DPW-05-0577	1	50,000					50,000
Walker Street	DPW-05-0581	1	1					1
West Paces Ferry Road	DPW-05-0593	1	687,800					687,800
West Roxboro Road	DPW-05-0595	2	250,000					250,000
Wilson Mill Road	DPW-05-0602	1	180,000					180,000
	27 11 22 2222	· <del>-</del>	29,137,651					29,137,651
Sidewalk Improvements Total		_	29,137,031					29,137,031
Solid Waste Facilities								
Chester Avenue Facility Upgrade	DPW-05-0609	1_	369,375	550,625				920,000
Solid Waste Facilities Total		_	369,375	550,625				920,000
Consideration In the Walter								
Speed Hump Installation Acom Avenue	DPW-05-0017	3	1					1
Brookwood Neighborhood	DPW-05-0069	1	44,100					44,100
Hartford Place	DPW-05-0217	4	1					1
Mellview Avenue	DPW-05-0331	4	1					1
Speed Humps from New Requests	DPW-05-0476	3	129,800					129,800
Speed Humps from New Requests	DPW-05-0477	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0478	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0479	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0480	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0481	3	115,100					115,100
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Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Speed Humps from New Requests	DPW-05-0482	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0483	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0484	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0485	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0486	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0487	3	115,100					115,100
Speed Humps from Pending List	DPW-05-0488	3	121,300					121,300
Speed Humps from Pending List	DPW-05-0489	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0490	3	106,600					106,600
Speed Humps from Pending List	DPW-05-0491	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0492	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0493	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0494	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0495	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0496	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0497	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0498	1	77,200					77,200
Speed Humps from Pending List	DPW-05-0499	3	62,500					62,500
Traffic Calming Measures	DPW-05-0520	2	62,100					62,100
Traffic Calming Measures	DPW-05-0521	2	62,100					62,100
Traffic Calming Measures	DPW-05-0522	2	209,100					209,100
Traffic Calming Measures	DPW-05-0523	2	62,100					62,100
Traffic Calming Measures	DPW-05-0524	2	62,100					62,100
Traffic Calming Measures	DPW-05-0525	2	62,100					62,100
Traffic Calming Measures	DPW-05-0526	2	62,100					62,100
Traffic Calming Measures	DPW-05-0527	,2	62,100					62,100
Traffic Calming Measures	DPW-05-0528	2	62,100					62,100
Traffic Calming Measures	DPW-05-0529	2	62,100					62,100
Traffic Calming Measures	DPW-05-0530	2	62,100					62,100
Traffic Calming Measures	DPW-05-0531	2	62,100					62,100
Speed Hump Installation Total		_	3,435,003					3,435,003
Stand Description and Description		_						
Street Resurfacing and Reconstruction 10th Street	DPW-05-0001	2	28,250					28,250
28th Street	DPW-05-0005	2	44,365					44,365
3rd Street	DPW-05-0008	2	34,991					34,991
6th Street	DPW-05-0011	2	26,185					26,185
7th Street	DPW-05-0012	3	33,802					33,802
Abner Terrace	DPW-05-0016	2	43,828					43,828
Amal Drive	DPW-05-0020	3	43,020					43,020
Argus Circle	DPW-05-0022	3	65,030					65.030
Arthur Street	DPW-05-0022 DPW-05-0023							65,030
Ashby Street		2	53,503					53,503
·	DPW-05-0024	2	201,004					201,004
Ashby Street Audubon Circle	DPW-05-0025	2	201,004					201,004
	DPW-05-0031	2	27,427					27,427
Bell Street	DPW-05-0035	1	34,167					34,167
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Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Benjamin E. Mays Drive	DPW-05-0036	1	1					1
Benjamin E. Mays Drive	DPW-05-0037	2	448,597					448,597
Bent Creek Way	DPW-05-0039	3	39,494					39,494
Birchwood Drive	DPW-05-0042	3	69,433					69,433
Bolton Road	DPW-05-0047	1	594,296					594,296
Bond Street	DPW-05-0058	4	1					1
Boulevard	DPW-05-0060	1	304,013					304,013
Braemar Avenue	DPW-05-0063	1	114,306					114,306
Branch Drive	DPW-05-0064	3	36,926					36,926
Brewer Boulevard	DPW-05-0065	1	227,835					227,835
Brighton Road	DPW-05-0068	2	70,936					70,936
Buckhead Avenue	DPW-05-0071	3	65,471					65,471
Buckingham Circle	DPW-05-0074	1	70,436					70,436
Burnt Hickory Drive	DPW-05-0076	2	35,161					35,161
Burtz Street	DPW-05-0077	4	1					1
Butler Street	DPW-05-0078	1	44,262					44,262
Callahan	DPW-05-0080	4	1					1
Camden Road	DPW-05-0081	2	92,648					92,648
Camilla Street	DPW-05-0082	3	39,603					39,603
Capitol Homes	DPW-05-0086	1	250,000					250,000
Carnegie Way	DPW-05-0088	2	25,626					25,626
Carver Homes	DPW-05-0089	1	1,262,972					1,262,972
Central Avenue	DPW-05-0096	2	67,558					67,558
Church Street	DPW-05-0104	4	1					1
Clovis Court	DPW-05-0109	2	38,019					38,019
Colland Drive	DPW-05-0111	3	42,576					42,576
Colorado Trail	DPW-05-0115		39,836					39,836
Cone Street	DPW-05-0116	2	42,787					42,787
Crescent Avenue	DPW-05-0120	2	29,198					29,198
Cumberland Place	DPW-05-0134	3	28,825					28,825
Cumberland Road	DPW-05-0135	,	197,084					197,084
Dale Creek Drive	DPW-05-0137	2	88,562					88,562
Decatur Street (Dekalb Avenue)	DPW-05-0138		333,909					333,909
Deckner Avenue	DPW-05-0140		95,545					95,545
Derry Avenue	DPW-05-0142		56,252					56,252
Diana Drive	DPW-05-0143		33,869					33,869
Dodd Avenue	DPW-05-0144		32,032					32,032
Eason Street	DPW-05-0153		34,068					34,068
East Wesley Road	DPW-05-0156		190,095					190,095
Eastridge Road	DPW-05-0158		67,674					67,674
Elbert Street	DPW-05-0160		52,276					52,276
Ellsworth Drive	DPW-05-0161		1					1
Ester Drive	DPW-05-0163		27,582					27,582
Fairburn Road	DPW-05-0166		309,371					309,371
Fairmont Avenue	DPW-05-0172		38,336					38,336
Falcon Drive	DPW-05-0173	2	30,723					30,723

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Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Fern Avenue	DPW-05-0175	2	34,714					34,714
First Street	DPW-05-0177	2	33,049					33,049
Flat Shoals Avenue	DPW-05-0179	2	62,410					62,410
Fletcher Street	DPW-05-0180	1	75,945					75,945
Florida Avenue	DPW-05-0181	2	39,276					39,276
Fontaine Avenue	DPW-05-0182	2	59,321					59,321
Forest Avenue	DPW-05-0183	4	1					1
Forest Avenue	DPW-05-0184	4	1					1
Forrest Circle	DPW-05-0185	2	70,602					70,602
Frederica Street	DPW-05-0187	2	45,940					45,940
Garibaldi Street	DPW-05-0190	1	25,160					25,160
Gary Road	DPW-05-0191	4	1					1
Gibson Street	DPW-05-0192	3	32,125					32,125
Glenwood Avenue	DPW-05-0195	3	49,698					49,698
Golfview Drive	DPW-05-0198	3	30,571					30,571
Grady Homes	DPW-05-0199	2	180,000					180,000
Greenwood Avenue	DPW-05-0206	1	116,760					116,760
Greenwood Avenue	DPW-05-0207	1	28,110					28,110
Haldane Drive	DPW-05-0208	3	38,578					38,578
Hanover West Drive	DPW-05-0211	3	70,493					70,493
Harper Road	DPW-05-0212	2	42,888					42,888
Harrington Place	DPW-05-0213	2	41,063					41,063
Harris Homes	DPW-05-0214	0	360,000					360,000
Harwell Road	DPW-05-0218	2	200,159					200,159
Highview Road	DPW-05-0223	1	45,039					45,039
Hill Street	DPW-05-0224	4	1					1
Hogan Road	DPW-05-0225	2	74,892					74,892
Hosea Williams Drive	DPW-05-0233	2	681,020					681,020
Hosea Williams Drive	DPW-05-0234	1	38,970					38,970
Howell Street	DPW-05-0240	3	61,626					61,626
Humphries Street	DPW-05-0242	3	37,370					37,370
Huntington Road	DPW-05-0243	2	95,439					95,439
ivy Road	DPW-05-0260	3	157,357					157,357
James Drive	DPW-05-0261	4	1					1
Jenny Wren Lane	DPW-05-0264	2	27,427					27,427
Johnson Road	DPW-05-0265	4	1					1
Jones Road	DPW-05-0268	4	1					1
Judy Lane	DPW-05-0275	3	37,180					37,180
Karland Drive	DPW-05-0277	2	27,140					27,140
Kimberly Courts	DPW-05-0278	0	1					1
Kings Grant Drive	DPW-05-0280	2	49,620					49,620
Landrum Drive	DPW-05-0283	2	99,381					99,381
Larchwood Road	DPW-05-0285	3	56,779					56,779
Laurelmont Drive	DPW-05-0286	3	40,824					40,824
Lawton Street	DPW-05-0288	2	36,031					36,031
Lockwood Drive	DPW-05-0296	2	80,120					80,120

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Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Loghaven Drive	DPW-05-0297	3	71,255					71,255
Lynhurst Drive	DPW-05-0299	1	1					1
Lynn Circle	DPW-05-0300	2	44,635					44,635
Lyric Way	DPW-05-0301	2	25,936					25,936
Maddox Drive	DPW-05-0304	3	44,567					44,567
Magnolia Park	DPW-05-0305	0	50,000					50,000
Magnolia Street	DPW-05-0307	. 2	57,774					57,774
Maiden Lane	DPW-05-0308	1	48,000					48,000
Majestic Drive	DPW-05-0309	3	31,360					31,360
Martin Street	DPW-05-0322	2	26,557					26,557
May Avenue	DPW-05-0324	4	1					1
McDaniel Street	DPW-05-0328	1	135,427					135,427
McLynn Avenue	DPW-05-0329	3	57,029					57,029
Meadowridge Drive	DPW-05-0330	1	34,814					34,814
Meridian Street	DPW-05-0340	1	34,478					34,478
Milledge Avenue	DPW-05-0347	4	1					1
Montgomery Ferry Drive	DPW-05-0353	3	69,669					69,669
Morgan Place	DPW-05-0360	4	1					1
Nash Street	DPW-05-0364	1	1					1
North Avenue	DPW-05-0368	1	183,063					183,063
North Grand Avenue	DPW-05-0372	2	36,761					36,761
North Grand Avenue	DPW-05-0373	2	34,217					34,217
Ollie Street	DPW-05-0388	3	44,262					44,262
Orleans Street	DPW-05-0390	1	34,781					34,781
Palisades Road	DPW-05-0391	2	52,300					52,300
Peachtree Avenue	DPW-05-0392	3	54,742					54,742
Peachtree Battle Avenue	DPW-05-0393	1	66,860					66,860
Peachtree Battle Avenue	DPW-05-0394	1	35,526					35,526
Peachtree Drive	DPW-05-0397	3	70,599					70,599
Pegg Road	DPW-05-0416	3	38,461					38,461
Perry Homes	DPW-05-0420	2	250,000					250,000
Pollard Drive	DPW-05-0427	2	62,446					62,446
Ponce De Leon Place	DPW-05-0436	2	88,059					88,059
Pyrite Circle	DPW-05-0446	2	33,399					33,399
Rabun Drive	DPW-05-0447	3	44,281					44,281
Randolph Street	DPW-05-0450	2	62,759					62,759
Rebecca Drive	DPW-05-0451	3	26,464					26,464
Reconst Retaining Wall on Martin Luther King Jr. D	DPW-05-0452	3	2,020,093					2,020,093
Regency Road	DPW-05-0453	2	51,015					51,015
Rickenbacker Drive	DPW-05-0456	3	67,249					67,249
Rickenbacker Way	DPW-05-0457	1	38,665					38,665
Rochelle Drive	DPW-05-0458	2	37,124					37,124
Roxboro Drive	DPW-05-0461	2	31,473					31,473
Saint Augustine Place	DPW-05-0462	2	31,683					31,683
Saint Charles Avenue	DPW-05-0463	2	25,113					25,113
Sanders Avenue	DPW-05-0465	1	28,179					28,179
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Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Seaboard Avenue	DPW-05-0468	4	1					1
Silver Springs Circle	DPW-05-0469	2	31,897					31,897
Skyland Drive	DPW-05-0473	2	27,682					27,682
South Avenue	DPW-05-0474	2	32,819					32,819
Spencer Street	DPW-05-0500	2	27,023					27,023
Springside Drive	DPW-05-0504	1	172,179					172,179
Stovall Street	DPW-05-0510	3	40,007					40,007
Sydney Street	DPW-05-0513	1	109,709					109,709
Taliaferro Street	DPW-05-0514	2	39,050					39,050
Tift Avenue	DPW-05-0517	2	34,944					34,944
Tiger Flowers Drive	DPW-05-0518	1	117,093					117,093
Trabert Avenue	DPW-05-0519	1	56,190					56,190
Tribble Lane	DPW-05-0533	3	34,944					34,944
Tuxedo Road	DPW-05-0535	3	95,523					95,523
Undesignated First Bond Issue Funding for Street R	DPW-05-0543	1	555,331					555,331
Undesignated First Bond Issue Funding for Street R	DPW-05-0544	1	93,704					93,704
Undesignated First Bond Issue Funding for Street R	DPW-05-0545	1	339,210					339,210
Undesignated First Bond Issue Funding for Street R	DPW-05-0546	1	38,228					38,228
Undesignated First Bond Issue Funding for Street R	DPW-05-0547	1	107,616					107,616
Undesignated First Bond Issue Funding for Street R	DPW-05-0548	1	72,432					72,432
Undesignated First Bond Issue Funding for Street R	DPW-05-0549	1	129,675					129,675
Undesignated First Bond Issue Funding for Street R	DPW-05-0550	1	9,862					9,862
Undesignated Street Resurfacing Projects	DPW-05-0560	3	286,189					286,189
Undesignated Street Resurfacing Projects, District	DPW-05-0561	3	82,485					82,485
University Avenue	DPW-05-0566	1	152,977					152,977
Valley Green Drive	DPW-05-0568	2	129,495					129,495
Van Epps Street	DPW-05-0569	4	1					1
Vanderbilt Court	DPW-05-0570	2	26,092					26,092
Vedado Way	DPW-05-0572	1	49,038					49,038
Veltre Circle	DPW-05-0573	1	76,923					76,923
Veltre Place	DPW-05-0574	1	28,701					28,701
Villages of East Lake	DPW-05-0576	3	30,000					30,000
Waits Drive	DPW-05-0579	2	26,042					26,042
Wakefield Drive	DPW-05-0580	2	32,324					32,324
Warner Street	DPW-05-0583	2	30,774					30,774
Waterbury Drive	DPW-05-0584	3	26,092					26,092
Wellbourne Drive	DPW-05-0585	3	60,010					60,010
Wellington Street	DPW-05-0586	3	29,974					29,974
Wells Drive	DPW-05-0587	3	28,794					28,794
West Manor Circle	DPW-05-0590	2	51,251					51,251
West Manor Lane	DPW-05-0591	2	70,509					70,509
West Ontario Avenue	DPW-05-0592	3	54,699					54,699
West Wieuca Road	DPW-05-0596	3	196,115					196,115
Westview Drive	DPW-05-0598	2	95,048					95,048
Wickersham Drive	DPW-05-0599	2	32,030					32,030
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Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Willis Mill Road	DPW-05-0601	1	40,116					40,116
Wimbledon Road	DPW-05-0603	1	61,800					61,800
Winton Terrace	DPW-05-0604	3	27,956					27,956
Wood Valley Road	DPW-05-0605	2	99,670					99,670
Woodhaven Road	DPW-05-0606	2	95,073					95,073
Wyngate	DPW-05-0607	2 _	54,817					54,817
Street Resurfacing and Reconstruction Total			18,364,438	-				18,364,438
Streetscape Projects 10th Street Streetscapes	DPW-05-0002	1	1,233,369					1,233,369
14th Street	DPW-05-0003	5	4,481,692					4,481,692
Ansley Park Traffic Calming	DPW-05-0021	2	1,250,000					1,250,000
Ashby Street	DPW-05-0026	2	270,000					270,000
Ashby Street Streetscape	DPW-05-0029	2	1					1
Bolton Road Streetscape	DPW-05-0055	2	495,000					495,000
Bolton/Moores Mill Streetscape	DPW-05-0057	5	1,270,000					1,270,000
Cherokee Avenue Streetscapes	DPW-05-0099	3	545,000					545,000
Cheshire Bridge Road	DPW-05-0100	2	630,000					630,000
Cheshire Bridge Road Streetscape	DPW-05-0101	1	500,000					500,000
Decatur Street Streetscape Improvements	DPW-05-0139	0	1,020,000					1,020,000
Donald Lee Hollowell Pkwy	DPW-05-0146	3	1,125,000					1,125,000
Downtown Atlanta Pedestrian Corridor Improvements	DPW-05-0149	2	2,400,000					2,400,000
Downtown LCI Streetscapes	DPW-05-0150	0	270,000					270,000
East Atlanta Village Streetscape Improvements	DPW-05-0155	3	1,000,000					1,000,000
East Wesley Road Streetscape	DPW-05-0157	1	1,250,000					1,250,000
Edgewood Avenue	DPW-05-0159	2	540,000					540,000
Fairlie Poplar	DPW-05-0170	2	495,000					495,000
Fairlie-Poplar Streetscapes	DPW-05-0171	3	6,212,960					6,212,960
Glenwood Avenue	DPW-05-0196	2	405,000					405,000
Grant Street Streetscapes	DPW-05-0201	3	518,000					518,000
Greenbriar Parkway Improvements	DPW-05-0205	0	2,385,000					2,385,000
Harris Homes Streetscapes: Lowery Blvd, Peeples St	DPW-05-0216	3	1,400,000					1,400,000
Headland Street from Greenbriar Parkway to Atlanta	DPW-05-0220	0	300,000					300,000
Hollywood Road	DPW-05-0227	2	472,500					472,500
Hollywood Road	DPW-05-0228	0	1					1
Hollywood Road Streetscapes	DPW-05-0231	2	957,700					957,700
Hollywood Road/Perry Boulevard	DPW-05-0232	4	1					1
Hosea Williams Drive Streetscape	DPW-05-0235	1	1,500,000					1,500,000
Howell Mill Road/Collier Road	DPW-05-0239	2	585,000					585,000
Marietta Boulevard Streetscapes	DPW-05-0310	2	495,000					495,000
Marietta Boulevard Streetscapes	DPW-05-0311	2	1,600,000					1,600,000
Marietta Boulevard/Bolton Road	DPW-05-0312	4	1					1
Martin Luther King Jr., Drive	DPW-05-0318	3	1,485,000					1,485,000
Memorial Drive	DPW-05-0332	3	140,000					140,000
Metropolitan Parkway	DPW-05-0341	2	765,000					765,000

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Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Metropolitan Parkway/Stewart Avenue - A	DPW-05-0344	1	1,029,000					1,029,000
Mid-Town Streetscapes	DPW-05-0346	2	719,352					719,352
Moreland Avenue North	DPW-05-0358	2	168,750					168,750
Moreland Avenue South	DPW-05-0359	2	506,250					506,250
North Highland Avenue	DPW-05-0374	2	675,000					675,000
North Highland Streetscapes, Phase 1	DPW-05-0375	1	5,100,000					5,100,000
Peachtree Center Avenue	DPW-05-0396	3	251,455					251,455
Peachtree Road Streetscapes	DPW-05-0409	2	1,060,000					1,060,000
Peachtree Street North	DPW-05-0414	,1	459,083					459,083
Peachtree Street South	DPW-05-0415	1	6,459,083					6,459,083
Perry Blvd Streetscape	DPW-05-0417	2	650,000					650,000
Perry Boulevard Streetscapes	DPW-05-0419	2	472,500					472,500
Piedmont Avenue Pedestrian Improvements	DPW-05-0424	3	1,235,000					1,235,000
Piedmont Road	DPW-05-0425	2	945,000					945,000
Ponce de Leon	DPW-05-0428	2	630,000					630,000
Pryor Road Streetscape	DPW-05-0443	1	4,800,000					4,800,000
Pryor Road Streetscapes	DPW-05-0444	1	405,000					405,000
Ralph David Abernathy Boulevard Streetscapes	DPW-05-0449	2	360,000					360,000
Reynoldstown Streetscapes	DPW-05-0455	2	405,000					405,000
SE Atlanta Sidewalks & Crosswalks	DPW-05-0467	4	1					1
Spring Street - C	DPW-05-0503	3	4,753,228					4,753,228
West Peachtree Street - North	DPW-05-0594	2	4,011,865					4,011,865
Streetscape Projects Total		_	73,091,792					73,091,792
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Traffic Signals and Communications								
Bolton Road	DPW-05-0048	2	276,900					276,900
Campbellton Road	DPW-05-0083	1	323,050					323,050
Carver Homes Street Lighting	DPW-05-0091	1	52,135					52,135
Cleveland Avenue	DPW-05-0107	1	323,050					323,050
Donald Lee Hollowell Pkwy	DPW-05-0145	1	553,800					553,800
Intersection Signals, Council District 1	DPW-05-0247	3	136,400					136,400
Intersection Signals, Council District 10	DPW-05-0248	2	136,400					136,400
Intersection Signals, Council District 11	DPW-05-0249	2	136,400					136,400
Intersection Signals, Council District 12	DPW-05-0250	2	136,400					136,400
Intersection Signals, Council District 2	DPW-05-0251	2	136,400					136,400
Intersection Signals, Council District 3	DPW-05-0252	2	136,400					136,400
Intersection Signals, Council District 4	DPW-05-0253	2	136,400					136,400
Intersection Signals, Council District 5	DPW-05-0254	2	136,400					136,400
Intersection Signals, Council District 6	DPW-05-0255	2	136,400					136,400
Intersection Signals, Council District 7	DPW-05-0256	2	136,400					136,400
Intersection Signals, Council District 8	DPW-05-0257	2	136,400					136,400
Intersection Signals, Council District 9	DPW-05-0258	2	136,400					136,400
Intersection Timing and Loop Detector Installation	DPW-05-0259	2	1,000,000					1,000,000
Jonesboro Road	DPW-05-0272	2	276,900					276,900
Moreland Avenue	DPW-05-0357	1	461,500					461,500
Northside Drive - US 41/SR 3	DPW-05-0377	4	3,472,000					3,472,000

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Category	Project#	Priority	2005	2006	2007	2008	2009	Total
Northside Drive - US 41/SR 3 - A	DPW-05-0378	4	10,546,000					10,546,000
Northside Drive - US 41/SR 3 - B	DPW-05-0379	4	3,574,000					3,574,000
Northside Parkway	DPW-05-0386	2	276,900					276,900
Traffic Signals & Communications	DPW-05-0532	1	5,033,552					5,033,552
Traffic Signals and Communications Total		_	27,806,587					27,806,587
Transportation Facilities Hill Street Operations Facility	DPW-05-0608	1 _	369,375	1,130,625				1,500,000
Transportation Facilities Total		_	369,375	1,130,625				1,500,000
Unassigned Downtown & Midtown Atlanta Wayfinding	DPW-05-0148	2	2,781,000					0.704.000
Downtown Parking Management Program	DPW-05-0151	2	175,000					2,781,000
I-285 South to I-20 West, Ramp Geometry	DPW-05-0244	2	173,000		700 000			175,000
Simpson Road Streetscapes	DPW-05-0472	2	1,350,000		700,000			700,000 1,350,000
Unassigned Total			4,306,000		700,000		····	5,006,000
Underigneted Cubectonium								
Undesignated Subcategory Undesignated Sidewalk Improvement Projects due to	DPW-05-0553	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0554	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0555	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0556	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0557	3	95,217					95,217
Undesignated Street, Bridges, Viaducts Projects du	DPW-05-0562	3	5,089,490					5,089,490
Undesignated Streets, Roads, Bridges Projects, Dis	DPW-05-0563	3	475,206					475,206
<b>Undesignated Subcategory Total</b>			6,181,581			<del>-</del>		6,181,581
Unpaved Street Pavings								
3rd Street	DPW-05-0006	3	1					1
3rd Street	DPW-05-0007	3	1					1
5th Street	DPW-05-0009	3	1					1
8th Street	DPW-05-0013	3	1					1
Blanton Avenue	DPW-05-0043	3	172,575					172,575
Booth Street	DPW-05-0059	3	321,750					321,750
Brewster Street	DPW-05-0066	2	166,725					166,725
Brown Street	DPW-05-0070	4	1					1
Burden Street	DPW-05-0075	0	1					1
Culpepper Street	DPW-05-0133	3	67,275					67,275
Ernest Street	DPW-05-0162	3	35,100					35,100
Ewing Street	DPW-05-0165	2	263,250					263,250
Felder Street	DPW-05-0174	2	45,000					
First Street	DPW-05-0176	0	10,000					45,000
Fisher Road	DPW-05-0178	2	111,150					1
Freemont Street	DPW-05-0178	1						111,150
. Same of the same	DI 44-03-0100	ı	333,450					333,450

Category	Project#	Priority	y <b>2005</b>	2006	2007	2008	2009	Total
Glen Echo Drive	DPW-05-0193	1	397,800		· · · · · · · · · · · · · · · · · · ·			397,800
Jones Road	DPW-05-0267	4	1					1
Mack Drive	DPW-05-0303	0	1					1
Martin Avenue	DPW-05-0313	3	146,250					146,250
Mayo Place	DPW-05-0325	3	219,375					219,375
Miller Avenue	DPW-05-0348	1	45,000					45,000
Moore Street	DPW-05-0354	4	1					1
Mountain Way	DPW-05-0361	4	1					1
Newman Place	DPW-05-0365	4	1					1
Niskey Lake Road	DPW-05-0366	4	1					1
North Ashby Street	DPW-05-0367	3	43,875					43,875
Orchard Lane	DPW-05-0389	3	263,250					263,250
Roswell Street	DPW-05-0460	3	99,450					99,450
Salmon Avenue	DPW-05-0464	3	117,000					117,000
Sarah Street	DPW-05-0466	4	1					1
Spain Place	DPW-05-0475	1	87,750					87,750
St. Johns Avenue	DPW-05-0507	1	459,225					459,225
St. Johns Circle	DPW-05-0508	2	108,225					108,225
Stephens Street	DPW-05-0509	4	1					1
Tell Road	DPW-05-0516	4	1					1
Tucker Avenue	DPW-05-0534	1	321,750					321,750
Tye Street	DPW-05-0536	1	146,250					146,250
Undesignated First Bond Issue Funding for Unpaved	DPW-05-0551	1	1					1
Undesignated First Bond Issue Funding for Unpaved	DPW-05-0552	1	1					1
Undesignated Unpaved Street Paving Projects	DPW-05-0564	3	563,415					563,415
Vernon Avenue	DPW-05-0575	3	146,250					146,250
Wallace Drive	DPW-05-0582	3	84,825					84,825
Westminister Drive	DPW-05-0597	3	45,000					45,000
<b>Unpaved Street Pavings Total</b>		_	4,810,983					4,810,983
GRAND TOTAL			318,364,142	31,036,000	21,758,594	17	,944,525 38	9,103,261

#### Report criteria:

All Project Types

Department: Public Works

All Categories

All Priority Levels

All NPU data

All Council District data

# **Capital Improvements Program**

## City of Atlanta, Georgia

#### PROJECTS & FUNDING SOURCES BY DEPARTMENT

2005 thru 2009

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Public Works								
10th Street	DPW-05-0001	2	28,250					28,250
10th Street Streetscapes	DPW-05-0002	. 1	1,233,369					1,233,369
14th Street	DPW-05-0003	0	4,481,692					4,481,692
14th Street Turn Lanes	DPW-05-0004	1	4,200,000	1,700,000				5,900,000
28th Street	DPW-05-0005	2	44,365					44,36
3rd Street	DPW-05-0006	3	1					,
3rd Street	DPW-05-0007	3	1					
3rd Street	DPW-05-0008	2	34,991					34,99 <sup>-</sup>
5th Street	DPW-05-0009	3	1					•
5th Street Plaza Bridge	DPW-05-0010	1	11,000,000					11,000,000
6th Street	DPW-05-0011	2	26,185					26,18
7th Street	DPW-05-0012	3	33,802					33,80
8th Street	DPW-05-0013	3	1					
8th Street	DPW-05-0014	0	150,000			,		150,00
8th Street	DPW-05-0015	5 5	50,000					50,000
Abner Terrace	DPW-05-0016	2	43,828					43,82
Acorn Avenue	DPW-05-0017	3	1					
Acorn Avenue	DPW-05-0018	3	1					•
Alabama Street and Peachtree Street	DPW-05-0019	1	53,700					53,700
Amal Drive	DPW-05-0020	3	1					•
Ansley Park Traffic Calming	DPW-05-0021	2	1,250,000					1,250,000
Argus Circle	DPW-05-0022	2 3	65,030					65,030
Arthur Street	DPW-05-0023	2	53,503					53,500
Ashby Street	DPW-05-0024	2	201,004					201,00
Ashby Street	DPW-05-0025	2	201,004					201,00
Ashby Street	DPW-05-0026	2	270,000					270,000
Ashby Street	DPW-05-0027	1	100,000					100,000
Ashby Street and Simpson Street	DPW-05-0028	3 2	53,700					53,700
Ashby Street Streetscape	DPW-05-0029	2	1					
Atlanta Avenue	DPW-05-0030	2	160,000					160,000
Audubon Circle	DPW-05-0031	2	27,427					27,42
Bakers Ferry Road Sidewalk	DPW-05-0032	2 1	590,906					590,906
Barge Road at Campbellton Road	DPW-05-0033	3 2	360,000					360,000
Beecher Road/Street	DPW-05-0034	2	470,904					470,90

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Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Bell Street	DPW-05-0035	1	34,167					34,167
Benjamin E. Mays Drive	DPW-05-0036	1	1					,
Benjamin E. Mays Drive	DPW-05-0037	2	448,597					448,597
Benjamin E. Mays Drive	DPW-05-0038	1	627,000					627,000
Bent Creek Way	DPW-05-0039	3	39,494					39,494
Bicycle Signage Fifteen Year Projects	DPW-05-0040	3	670,200					670,200
Bicycle Signage Five Year Projects	DPW-05-0041	2	310,800					310,800
Birchwood Drive	DPW-05-0042	3	69,433					69,433
Blanton Avenue	DPW-05-0043	3	172,575					172,575
Bohler Road and DeFoors Ferry Road	DPW-05-0044	2	53,700					53,700
Bolling Way	DPW-05-0045	1	50,000					50,000
Bolling Way and East Paces Ferry Road	DPW-05-0046	1	53,700					53,700
Bolton Road	DPW-05-0047	1	594,296					594,296
Bolton Road	DPW-05-0048	2	276,900					276,900
Bolton Road	DPW-05-0049	2	400,000					400,000
Bolton Road and Marietta Boulevard	DPW-05-0050	0	1					1
Bolton Road and Marietta Road	DPW-05-0051	2	53,700					53,700
Bolton Road and Paul Avenue	DPW-05-0052	2	53,700					53,700
Bolton Road Sidewalk, Phase 1	DPW-05-0053	1	752,312					752,312
Bolton Road Sidewalk, Phase 2	DPW-05-0054	1	554,781					554,781
Bolton Road Streetscape	DPW-05-0055	2	495,000					495,000
Bolton Road/Hollywood Road Plaza	DPW-05-0056	2	178,000					178,000
Bolton/Moores Mill Streetscape	DPW-05-0057	0	1,270,000					1,270,000
Bond Street	DPW-05-0058	4	1					1
Booth Street	DPW-05-0059	3	321,750					321,750
Boulevard	DPW-05-0060	1	304,013					304,013
Boulevard and Edgewood Avenue	DPW-05-0061	2	53,800					53,800
Boulevard and North Avenue	DPW-05-0062	1	53,700					53,700
Braemar Avenue	DPW-05-0063	1	114,306					114,306
Branch Drive	DPW-05-0064	3	36,926					36,926
Brewer Boulevard	DPW-05-0065	1	227,835					227,835
Brewster Street	DPW-05-0066	2	166,725					166,725
Bridge Refurbishing and Stabilization Program	DPW-05-0067	3	2,000,004					2,000,004
Brighton Road	DPW-05-0068	2	70,936					70,936
Brookwood Neighborhood	DPW-05-0069	1	44,100					44,100
Brown Street	DPW-05-0070	4	1					1
Buckhead Avenue	DPW-05-0071	3	65,471					65,471
Buckhead Pedestrian Bridge/Plaza	DPW-05-0072	2	1,191,394					1,191,394
Buckhead Triangle Park/Reconfiguration	DPW-05-0073	4	1,179,250					1,179,250
Buckingham Circle	DPW-05-0074	1	70,436					70,436
Burden Street	DPW-05-0075	0	1					. 1
Burnt Hickory Drive	DPW-05-0076	2	35,161					35,161
Burtz Street	DPW-05-0077	4	1					1
Butler Street	DPW-05-0078	1	44,262					44,262
Butler Street Bridge Right-of-Way Acquisition	DPW-05-0079	2	100,000					100,000

Page 160 of 605  Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Callahan	DPW-05-0080	4	1					1
Camden Road	DPW-05-0081	2	92,648					92,648
Camilla Street	DPW-05-0082	3	39,603					39,603
Campbellton Road	DPW-05-0083	1	323,050					323,050
Campbellton Road - Quality Living Services	DPW-05-0084	. 3	1					1
Campbellton Road (SR 154)	DPW-05-0085	2	1					1
Capitol Homes	DPW-05-0086	1	250,000					250,000
Capitol Homes	DPW-05-0087	2	200,000					200,000
Carnegie Way	DPW-05-0088	3 2	25,626					25,626
Carver Homes	DPW-05-0089	1	1,262,972					1,262,972
Carver Homes	DPW-05-0090	) 1	1,166,689					1,166,689
Carver Homes Street Lighting	DPW-05-0091	1	52,135					52,135
Cascade Road	DPW-05-0092	2 3	400,000					400,000
Cascade Road and Lynhurst Drive	DPW-05-0093	3 2	179,100					179,100
Cascade Road and Lynhurst Drive	DPW-05-0094	1 2	179,100					179,100
Cascade/Mays Village Center	DPW-05-0095	5 2	667,500					667,500
Central Avenue	DPW-05-0096	5 2	67,558					67,558
Central Avenue Bridge Right-of-Way Acquistion	DPW-05-0097	7 2	100,000					100,000
Chastain Street	DPW-05-0098	3 2	80,000					80,000
Cherokee Avenue Streetscapes	DPW-05-0099	9 3	545,000					545,000
Cheshire Bridge Road	DPW-05-0100	2	630,000					630,000
Cheshire Bridge Road Streetscape	DPW-05-010	1 1	500,000					500,000
Childress Drive	DPW-05-010	2 1	400,000					400,000
Childress Drive	DPW-05-010	3 2	559,100					559,10
Church Street	DPW-05-010	4 4	1					
City of Atlanta School Sidewalks, Phase 1	DPW-05-010	5 1	1,190,000					1,190,00
City of Atlanta School Sidewalks, Phase 2	DPW-05-010	6 1	1,400,000					1,400,00
Cleveland Avenue	DPW-05-010	7 1	323,050					323,05
Cleveland Avenue	DPW-05-010	8 2	500,000					500,00
Clovis Court	DPW-05-010	9 2	38,019					38,01
								400.00

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Plan-It Capital Planning Software Page 3 of 15 Friday, September 24, 2004

DPW-05-0110

DPW-05-0111

DPW-05-0112

DPW-05-0113

DPW-05-0114

DPW-05-0115

DPW-05-0116

DPW-05-0117

DPW-05-0118

DPW-05-0119

DPW-05-0120

DPW-05-0121

DPW-05-0122

DPW-05-0123

DPW-05-0124

Club Drive

Colland Drive

Collier Drive

Collier Road

Colorado Trail

Cone Street

Collier Road Sidewalk

Courtland Street Bridge

Crescent Avenue

Courtland Street and Baker Highland Connector

Courtland Street Bridge Right-of-Way Acquisition

Crosswalk Installation, Council District 1

Crosswalk Installation, Council District 10

Crosswalk Installation, Council District 11

Crosswalk Installation, Council District 12

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Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Crosswalk Installation, Council District 2	DPW-05-0125	1	274,355					274,355
Crosswalk Installation, Council District 3	DPW-05-0126	1	274,355					274,355
Crosswalk Installation, Council District 4	DPW-05-0127	1	274,355					274,355
Crosswalk Installation, Council District 5	DPW-05-0128	1	274,355					274,355
Crosswalk Installation, Council District 6	DPW-05-0129	1	274,355					274,355
Crosswalk Installation, Council District 7	DPW-05-0130	1	274,355					274,355
Crosswalk Installation, Council District 8	DPW-05-0131	1	274,355					274,355
Crosswalk Installation, Council District 9	DPW-05-0132	1	274,355					274,355
Culpepper Street	DPW-05-0133	3	67,275					67,275
Cumberland Place	DPW-05-0134	3	28,825					28,825
Cumberland Road	DPW-05-0135	3	197,084					197,084
D.L. Hollowell Pkwy (formerly Bankhead Hwy)-US 78/	DPW-05-0136	0	2,988,000	9,124,000				12,112,000
Dale Creek Drive	DPW-05-0137	2	88,562					88,562
Decatur Street (Dekalb Avenue)	DPW-05-0138	2	333,909					333,909
Decatur Street Streetscape Improvements	DPW-05-0139	0	1,020,000					1,020,000
Deckner Avenue	DPW-05-0140	2	95,545					95,545
Dekalb Avenue	DPW-05-0141	3	600,000					600,000
Derry Avenue	DPW-05-0142	3	56,252					56,252
Diana Drive	DPW-05-0143	2	33,869					33,869
Dodd Avenue	DPW-05-0144	3	32,032					32,032
Donald Lee Hollowell Pkwy	DPW-05-0145	1	553,800					553,800
Donald Lee Hollowell Pkwy	DPW-05-0146	3	1,125,000					1,125,000
Dover Road	DPW-05-0147	1	60,000					60,000
Downtown & Midtown Atlanta Wayfinding	DPW-05-0148	2	2,781,000					2,781,000
Downtown Atlanta Pedestrian Corridor Improvements	DPW-05-0149	2	2,400,000					2,400,000
Downtown LCI Streetscapes	DPW-05-0150	0	270,000					270,000
Downtown Parking Management Program	DPW-05-0151	2	175,000					175,000
Durant Place	DPW-05-0152	2	60,000					60,000
Eason Street	DPW-05-0153	3	34,068					34,068
East Atlanta Village Center	DPW-05-0154	2	989,000					989,000
East Atlanta Village Streetscape Improvements	DPW-05-0155	3	1,000,000					1,000,000
East Wesley Road	DPW-05-0156	2	190,095					190,095
East Wesley Road Streetscape	DPW-05-0157	1	1,250,000					1,250,000
Eastridge Road	DPW-05-0158	2	67,674					67,674
Edgewood Avenue	DPW-05-0159	2	540,000					540,000
Elbert Street	DPW-05-0160	2	52,276					52,276
Ellsworth Drive	DPW-05-0161	3	1					1
Ernest Street	DPW-05-0162	3	35,100					35,100
Ester Drive	DPW-05-0163	2	27,582					27,582
Evelyn Way	DPW-05-0164	3	50,000					50,000
Ewing Street	DPW-05-0165	2	263,250					263,250
Fairburn Road	DPW-05-0166	1	309,371					309,371
Fairburn Road	DPW-05-0167	2	1					1
Fairburn Road - B	DPW-05-0168	0	750,000					750,000
Fairburn Road Bridge Right-of-Way Acquisition	DPW-05-0169	1	100,000					100,000

Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Fairlie Poplar	DPW-05-0170	2	495,000					495,000
Fairlie-Poplar Streetscapes	DPW-05-0171	3	6,212,960					6,212,960
Fairmont Avenue	DPW-05-0172	3	38,336					38,336
Falcon Drive	DPW-05-0173	2	30,723					30,723
Felder Street	DPW-05-0174	2	45,000					45,000
Fern Avenue	DPW-05-0175	2	34,714					34,714
First Street	DPW-05-0176	0	1					1
First Street	DPW-05-0177	2	33,049					33,049
Fisher Road	DPW-05-0178	2	111,150					111,150
Flat Shoals Avenue	DPW-05-0179	2	62,410					62,410
Fletcher Street	DPW-05-0180	1	75,945					75,945
Florida Avenue	DPW-05-0181	2	39,276					39,276
Fontaine Avenue	DPW-05-0182	2	59,321					59,321
Forest Avenue	DPW-05-0183	4	1					1
Forest Avenue	DPW-05-0184	4	1					1
Forrest Circle	DPW-05-0185	2	70,602					70,602
Forsyth Street and Peachtree Street	DPW-05-0186	1	53,700					53,700
Frederica Street	DPW-05-0187	2	45,940					45,940
Freemont Street	DPW-05-0188	1	333,450					333,450
Fulton Street	DPW-05-0189	3	80,000					80,000
Garibaldi Street	DPW-05-0190	1	25,160					25,160
Gary Road	DPW-05-0191	4	1					1
Gibson Street	DPW-05-0192	3	32,125					32,125
Glen Echo Drive	DPW-05-0193	1	397,800					397,800
Glendale Terrance	DPW-05-0194	1	50,000					50,000
Glenwood Avenue	DPW-05-0195	3	49,698					49,698
Glenwood Avenue	DPW-05-0196	2	405,000					405,000
Glenwood Memorial Drive Connector	DPW-05-0197	2	140,000					140,000
Golfview Drive	DPW-05-0198	3	30,571					30,571
Grady Homes	DPW-05-0199	2	180,000					180,000
Grady Homes	DPW-05-0200	2	150,000					150,000
Grant Street Streetscapes	DPW-05-0201	3	518,000					518,000
Greenbriar Area (Future MARTA)	DPW-05-0202	2	2,136,000					2,136,000
Greenbriar Parkway	DPW-05-0203	2	40,000					40,000
Greenbriar Parkway and Headland Drive	DPW-05-0204	2	53,700					53,700
Greenbriar Parkway Improvements	DPW-05-0205	0	2,385,000					2,385,000
Greenwood Avenue	DPW-05-0206	1	116,760					116,760
Greenwood Avenue	DPW-05-0207	1	28,110					28,110
Haldane Drive	DPW-05-0208	3	38,578					38,578
Hamilton E. Holmes (MARTA)	DPW-05-0209	3	445,000					445,000
Hank Aaron Avenue	DPW-05-0210	4	1					1
Hanover West Drive	DPW-05-0211	3	70,493					70,493
Harper Road	DPW-05-0212	2	42,888					42,888
Harrington Place	DPW-05-0213	2	41,063					41,063
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360,000

360,000

DPW-05-0214

Harris Homes

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Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Harris Homes Revitalization	DPW-05-0215	2	360,000					360,000
Harris Homes Streetscapes: Lowery Blvd, Peeples St	DPW-05-0216	3	1,400,000					1,400,000
Hartford Place	DPW-05-0217	4	1					1
Harwell Road	DPW-05-0218	2	200,159					200,159
Haygood Avenue	DPW-05-0219	2	100,000					100,000
Headland Street from Greenbriar Parkway to Atlanta	DPW-05-0220	0	300,000					300,000
Herndon Homes	DPW-05-0221	2	100,000					100,000
Herring Drive	DPW-05-0222	2	1					1
Highview Road	DPW-05-0223	1	45,039					45,039
Hill Street	DPW-05-0224	4	1					1
Hogan Road	DPW-05-0225	2	74,892					74,892
Hogan Road	DPW-05-0226	2	100,000					100,000
Hollywood Road	DPW-05-0227	2	472,500					472,500
Hollywood Road	DPW-05-0228	0	1					1
Hollywood Road	DPW-05-0229	1	480,000					480,000
Hollywood Road Sidewalks	DPW-05-0230	0	549,500					549,500
Hollywood Road Streetscapes	DPW-05-0231	2	957,700					957,700
Hollywood Road/Perry Boulevard	DPW-05-0232	4	1					1
Hosea Williams Drive	DPW-05-0233	2	681,020					681,020
Hosea Williams Drive	DPW-05-0234	1	38,970					38,970
Hosea Williams Drive Streetscape	DPW-05-0235	1	1,500,000					1,500,000
Howard Circle/Dekalb Piace	DPW-05-0236	3	90,000					90,000
Howell Mill Road and Chattahoochee Avenue	DPW-05-0237	2	1					1
Howell Mill Road and Woodley Drive	DPW-05-0238	3 0	1					1
Howell Mill Road/Collier Road	DPW-05-0239	2	585,000					585,000
Howell Street	DPW-05-0240	3	61,626					61,626
Huff Road	DPW-05-0241	2	200,000					200,000
Humphries Street	DPW-05-0242	2 3	37,370					37,370
Huntington Road	DPW-05-0243	3 2	95,439					95,439
I-285 South to I-20 West, Ramp Geometry	DPW-05-0244	2			700,000			700,000
International Boulevard and Peachtree Street	DPW-05-0245	5 1	53,700					53,700
International Boulevard Bridge Right-of-Way Acquis	DPW-05-0246	5 5	50,000					50,000
Intersection Signals, Council District 1	DPW-05-0247	7 3	136,400					136,400
Intersection Signals, Council District 10	DPW-05-0248	3 2	136,400					136,400
Intersection Signals, Council District 11	DPW-05-0249	9 2	136,400					136,400
Intersection Signals, Council District 12	DPW-05-0250	2	136,400					136,400
Intersection Signals, Council District 2	DPW-05-025 <sup>2</sup>	1 2	136,400					136,400
Intersection Signals, Council District 3	DPW-05-0252	2 2	136,400					136,400
Intersection Signals, Council District 4	DPW-05-0253	3 2	136,400					136,400
Intersection Signals, Council District 5	DPW-05-0254	4 2	136,400					136,400
Intersection Signals, Council District 6	DPW-05-0258	5 2	136,400					136,400
Intersection Signals, Council District 7	DPW-05-0256	5 2	136,400					136,400
Intersection Signals, Council District 8	DPW-05-0257	7 2	136,400					136,400
Intersection Signals, Council District 9	DPW-05-0258	3 2	136,400					136,400
Intersection Timing and Loop Detector Installation	DPW-05-0259	9 2	1,000,000					1,000,000

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Department	Project#	Priority	2005	2006	2007	2008	2009	Total
lvy Road	DPW-05-0260	3	157,357					157,357
James Drive	DPW-05-0261	4	1					
James Jackson Parkway - SR 280 - A	DPW-05-0262	2		1,765,000	7,050,000			8,815,000
James Jackson Parkway - SR 280 - B	DPW-05-0263	2	2,000,000					2,000,000
Jenny Wren Lane	DPW-05-0264	2	27,427					27,427
Johnson Road	DPW-05-0265	4	1					
Johnson Road	DPW-05-0266	3	120,000					120,000
Jones Road	DPW-05-0267	4	1					•
Jones Road	DPW-05-0268	4	1					•
Jones/Simpson/Alexander Corridor	DPW-05-0269	1	691,200					691,200
Jones/Simpson/Alexander Street Corridor Improvemen	DPW-05-0270	2	13,315,600					13,315,600
Jones/Simpson/Alexander Streetscapes	DPW-05-0271	0	1,036,800					1,036,800
Jonesboro Road	DPW-05-0272	2	276,900					276,900
Jonesboro School Drive Plaza/School Drive Macedoni	DPW-05-0273	2	445,000					445,000
Jonesboro-McDonough Plaza	DPW-05-0274	1	445,000					445,000
Judy Lane	DPW-05-0275	3	37,180					37,180
Juniper Street	DPW-05-0276	3	4,021,732					4,021,732
Karland Drive	DPW-05-0277	2	27,140					27,140
Kimberly Courts	DPW-05-0278	0	1					
Kimberly Courts	DPW-05-0279	1	130,000					130,000
Kings Grant Drive	DPW-05-0280	2	49,620					49,620
Lakeview Ave	DPW-05-0281	1	100,000					100,000
Lakewood Heights Town Center	DPW-05-0282	2	867,750					867,750
_andrum Drive	DPW-05-0283	2	99,381					99,38
_angford Parkway-SR154/166 at Campbellton Road	DPW-05-0284	0	150,000					150,000
_archwood Road	DPW-05-0285	3	56,779					56,779
_aurelmont Drive	DPW-05-0286	3	40,824					40,82
Lawton Road Sidewalks	DPW-05-0287	3	169,100					169,100
Lawton Street	DPW-05-0288	2	36,031					36,03 <sup>2</sup>
Lawton Street	DPW-05-0289	1	100,000					100,000
Lee Street	DPW-05-0290	2	100,000					100,000
Lee Street and Yorke Avenue	DPW-05-0291	2	53,700					53,700
Lenox Bridge Replacement	DPW-05-0292	4	2,500,000					2,500,000
Lewis Road	DPW-05-0293	4	1					,
Lindbergh Center	DPW-05-0294	2	534,000					534,000
Linden St/Ponce De Leon Ave Intersection Improveme	DPW-05-0295	2		1,000,000	2,125,000			3,125,000
Lockwood Drive	DPW-05-0296	2	80,120					80,120
Loghaven Drive	DPW-05-0297	3	71,255					71,255
Los Angeles Avenue	DPW-05-0298	2	100,000					100,000
Lynhurst Drive	DPW-05-0299		1					1
Lynn Circle	DPW-05-0300		44,635					44,635
Lyric Way	DPW-05-0301	2	25,936					25,936
M. L. King, Jr. Drive - SR139	DPW-05-0302		3,680,000					3,680,000
Mack Drive	DPW-05-0303	0	1					1
	DPW-05-0304	3	44,567					44,567

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Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Magnolia Park	DPW-05-0305	0	50,000		<del></del>			50,000
Magnolia Park	DPW-05-0306	2	50,000					50,000
Magnolia Street	DPW-05-0307	2	57,774					57,774
Maiden Lane	DPW-05-0308	1	48,000					48,000
Majestic Drive	DPW-05-0309	3	31,360					31,360
Marietta Boulevard Streetscapes	DPW-05-0310	2	495,000					495,000
Marietta Boulevard Streetscapes	DPW-05-0311	2	1,600,000					1,600,000
Marietta Boulevard/Bolton Road	DPW-05-0312	4	1					1
Martin Avenue	DPW-05-0313	3	146,250					146,250
Martin Luther King Jr. Drive and Ashby Street	DPW-05-0314	2	26,900					26,900
Martin Luther King Jr. Drive and Ashby Street	DPW-05-0315	2	26,900					26,900
Martin Luther King Jr. Drive and Central Avenue	DPW-05-0316	2	53,800					53,800
Martin Luther King Jr. Drive Bridge Stiffening	DPW-05-0317	2	2,500,000					2,500,000
Martin Luther King Jr., Drive	DPW-05-0318	3	1,485,000					1,485,000
Martin Luther King Jr., Drive	DPW-05-0319	2	800,000					800,000
Martin Luther King Jr., Drive	DPW-05-0320	3	500,000					500,000
MLK Jr., Drive/Ralph David Abernathy Blvd/Westview	DPW-05-0321	3	667,500					667,500
Martin Street	DPW-05-0322	2	26,557					26,557
Matthew Street	DPW-05-0323	1	50,000					50,000
May Avenue	DPW-05-0324	4	1					1
Mayo Place	DPW-05-0325	3	219,375					219,375
McClendon Avenue	DPW-05-0326	1	188,000					188,000
McClendon Avenue Intersections	DPW-05-0327	1	150,000					150,000
McDaniel Street	DPW-05-0328	1	135,427					135,427
McLynn Avenue	DPW-05-0329	3	57,029					57,029
Meadowridge Drive	DPW-05-0330	1	34,814					34,814
Mellview Avenue	DPW-05-0331	4	1					1
Memorial Drive	DPW-05-0332	3	140,000					140,000
Memorial Drive	DPW-05-0333	2	120,000					120,000
Memorial Drive - SR 154 - A	DPW-05-0334	5	3,300,000					3,300,000
Memorial Drive - SR 154 - B	DPW-05-0335	5	1					1
Memorial Drive - SR154 - C	DPW-05-0336	5	1					1
Memorial Drive (SR 154)	DPW-05-0337	2	440,000					440,000
Memorial Drive Sidewalks - A	DPW-05-0338	5	250,000					250,000
Memorial Drive Sidewalks - B	DPW-05-0339	0	655,000					655,000
Meridian Street	DPW-05-0340	1	34,478					34,478
Metropolitan Parkway	DPW-05-0341	2	765,000					765,000
Metropolitan Parkway and Cleveland Avenue	DPW-05-0342	2	358,200					358,200
Metropolitan Parkway and Manford Road	DPW-05-0343	2	53,700					53,700
Metropolitan Parkway/Stewart Avenue - A	DPW-05-0344	1	1,029,000					1,029,000
Midtown Atlanta Signal and Intersection Improvemen	DPW-05-0345	2	2,000,000					2,000,000
Mid-Town Streetscapes	DPW-05-0346	2	719,352					719,352
Milledge Avenue	DPW-05-0347	4	1					1
Miller Avenue	DPW-05-0348	1	45,000					45,000
Milton Avenue	DPW-05-0349	2	100,000					100,000

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Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Miscellaneous TBD Sidewalks CD 10	DPW-05-0350	3	200,000					200,000
Miscellaneous TBD Sidewalks CD 3	DPW-05-0351	3	460,000					460,000
Mitchell Street	DPW-05-0352	3	15,000,000					15,000,000
Montgomery Ferry Drive	DPW-05-0353	3	69,669					69,669
Moore Street	DPW-05-0354	4	1					•
Moores Mill Road	DPW-05-0355	1	150,000					150,000
Moores Mill Road and West Wesley Road	DPW-05-0356	4	1					
Moreland Avenue	DPW-05-0357	1	461,500					461,500
Moreland Avenue North	DPW-05-0358	2	168,750					168,75
Moreland Avenue South	DPW-05-0359	2	506,250					506,250
Morgan Place	DPW-05-0360	4	1					
Mountain Way	DPW-05-0361	4	1					
Murphy Avenue	DPW-05-0362	2	600,000					600,000
Myrtle Drive - Baptist Towers	DPW-05-0363	1	40,000					40,000
Nash Street	DPW-05-0364	1	1					
Newman Place	DPW-05-0365	4	1					
Niskey Lake Road	DPW-05-0366	4	1					
North Ashby Street	DPW-05-0367	3	43,875					43,87
North Avenue	DPW-05-0368	1	183,063					183,06
North Avenue and Ashby Street	DPW-05-0369	2	53,700					53,70
North Avenue and Peachtree Street	DPW-05-0370	1	53,700					53,70
North Avenue and West Peachtree Street	DPW-05-0371	1	53,700					53,70
North Grand Avenue	DPW-05-0372	2	36,761					36,76
North Grand Avenue	DPW-05-0373	2	34,217					34,21
North Highland Avenue	DPW-05-0374	2	675,000					675,00
North Highland Streetscapes, Phase 1	DPW-05-0375	1	5,100,000					5,100,00
Northside Drive	DPW-05-0376	3	300,000					300,00
Northside Drive - US 41/SR 3	DPW-05-0377	4	3,472,000					3,472,00
Northside Drive - US 41/SR 3 - A	DPW-05-0378	4	10,546,000					10,546,00
Northside Drive - US 41/SR 3 - B	DPW-05-0379	4	3,574,000					3,574,00
Northside Drive and Arden Road	DPW-05-0380	2	358,200					358,20
Northside Drive and Collier Road	DPW-05-0381	2	358,200					358,20
Northside Drive and Peachtree Battle Road	DPW-05-0382	. 4	1					
Northside Drive Bridge	DPW-05-0383	3	2,674,000					2,674,00
Northside Drive Travel Way	DPW-05-0384	1	509,600					509,60
Northside Drive Travel Way	DPW-05-0385	5 1	352,331					352,33
Northside Parkway	DPW-05-0386	2	276,900					276,90
Northside Pkwy and West Paces Ferry Rd	DPW-05-0387	2	358,200					358,20
Ollie Street	DPW-05-0388	3	44,262					44,26
Orchard Lane	DPW-05-0389	3	263,250					263,25
Orleans Street	DPW-05-0390	1	34,781					34,78
Palisades Road	DPW-05-0391	2	52,300					52,30
Peachtree Avenue	DPW-05-0392	2 3	54,742					54,74
Peachtree Battle Avenue	DPW-05-0393	3 1	66,860					66,86
Peachtree Battle Avenue	DPW-05-0394	1	35,526					35,52

Department	Project#	<b>Priority</b>	2005	2006	2007	2008	2009	Total
Peachtree Battle Avenue	DPW-05-0395	2	400,000	-				400,000
Peachtree Center Avenue	DPW-05-0396	3	251,455					251,455
Peachtree Drive	DPW-05-0397	3	70,599					70,599
Peachtree Road and Buckhead Avenue	DPW-05-0398	0	26,900					26,900
Peachtree Road and Buckhead Avenue	DPW-05-0399	1	26,900					26,900
Peachtree Road and Collier Road	DPW-05-0400	1	26,900					26,900
Peachtree Road and Collier Road	DPW-05-0401	1	26,900					26,900
Peachtree Road and Peachtree Battle Road	DPW-05-0402	1	179,100					179,100
Peachtree Road and Peachtree Battle Road	DPW-05-0403	1	179,100					179,100
Peachtree Road and Pharr Road	DPW-05-0404	3	206,000					206,000
Peachtree Road and Pharr Road	DPW-05-0405	1	206,000					206,000
Peachtree Road and Piedmont Road	DPW-05-0406	2	358,200					358,200
Peachtree Road Corridor - SR 141, Phase 1	DPW-05-0407	2		12,510,000	4,303,594			16,813,594
Peachtree Road Corridor - SR 141, Phase 2	DPW-05-0408	2	6,500,000	3,255,750				9,755,750
Peachtree Road Streetscapes	DPW-05-0409	2	1,060,000					1,060,000
Peachtree Street and Martin Luther King Jr. Drive	DPW-05-0410	1	53,700					53,700
Peachtree Street and Wall Street	DPW-05-0411	1	26,900					26,900
Peachtree Street Bridge	DPW-05-0412	1	17,093,000					17,093,000
Peachtree Street Bridge Right-of-Way Acquisition	DPW-05-0413	1	50,000					`50,000
Peachtree Street North	DPW-05-0414	1	459,083					459,083
Peachtree Street South	DPW-05-0415	1	6,459,083					6,459,083
Pegg Road	DPW-05-0416	3	38,461					38,461
Perry Blvd Streetscape	DPW-05-0417	2	650,000					650,000
Perry Boulevard	DPW-05-0418	2	150,000					150,000
Perry Boulevard Streetscapes	DPW-05-0419	2	472,500					472,500
Perry Homes	DPW-05-0420	2	250,000					250,000
Perry Homes	DPW-05-0421	1	200,000					200,000
Peters Street	DPW-05-0422	1	89,000					89,000
Piedmont Avenue and Morosgo Drive	DPW-05-0423	1	53,700					53,700
Piedmont Avenue Pedestrian Improvements	DPW-05-0424	3	1,235,000					1,235,000
Piedmont Road	DPW-05-0425	2	945,000					945,000
Piedmont Road and Cheshire Bridge Road	DPW-05-0426	1	358,200					358,200
Pollard Drive	DPW-05-0427	2	62,446					62,446
Ponce de Leon	DPW-05-0428	2	630,000					630,000
Ponce De Leon Avenue and Barnett Street	DPW-05-0429	1	53,700					53,700
Ponce de Leon Avenue and Boulevard/Monroe Drive	DPW-05-0430	1	26,900					26,900
Ponce de Leon Avenue and Boulevard/Monroe Drive	DPW-05-0431	1	26,900					26,900
Ponce De Leon Avenue and Frederica Street	DPW-05-0432	1	26,900					26,900
Ponce De Leon Avenue and Linwood Avenue	DPW-05-0433	1	26,900					26,900
Ponce De Leon Avenue and Moreland Avenue	DPW-05-0434	1	26,900					26,900
Ponce De Leon Avenue and Moreland Avenue	DPW-05-0435	1	26,900					26,900
Ponce De Leon Place	DPW-05-0436	2	88,059					88,059
Powers Ferry Road Bridge Replacement	DPW-05-0437	2	1,200,000					1,200,000
Pryor Road and Amal Drive	DPW-05-0438	2	53,700					53,700
Pryor Road and Joyland Street	DPW-05-0439	2	26,900					26,900

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Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Pryor Road and Joyland Street	DPW-05-0440	2	26,900					26,900
Pryor Road and Manford Road	DPW-05-0441	2	53,800					53,800
Pryor Road and Moury Drive	DPW-05-0442	2	53,800					53,800
Pryor Road Streetscape	DPW-05-0443	1	4,800,000					4,800,000
Pryor Road Streetscapes	DPW-05-0444	1	405,000					405,000
Pryor Street Bridge Replacement	DPW-05-0445	5 2	2,500,000					2,500,000
Pyrite Circle	DPW-05-0446	5 2	33,399					33,399
Rabun Drive	DPW-05-0447	3	44,281					44,281
Ralph David Abernathy Boulevard and Lee Street	DPW-05-0448	3 2	53,700					53,700
Ralph David Abernathy Boulevard Streetscapes	DPW-05-0449	2	360,000					360,000
Randolph Street	DPW-05-0450	2	62,759					62,759
Rebecca Drive	DPW-05-0451	3	26,464					26,464
Reconst Retaining Wall on Martin Luther King Jr. D	DPW-05-0452	2 3	2,020,093					2,020,093
Regency Road	DPW-05-0453	3 2	51,015					51,015
Restriping and Geometric Modifications	DPW-05-0454	2	2,256,460					2,256,460
Reynoldstown Streetscapes	DPW-05-0455	5 2	405,000					405,000
Rickenbacker Drive	DPW-05-0456	3	67,249					67,249
Rickenbacker Way	DPW-05-0457	1	38,665					38,665
Rochelle Drive	DPW-05-0458	3 2	37,124					37,124
Roswell Road Sidewalks	DPW-05-0459	2	696,000					696,000
Roswell Street	DPW-05-0460	3	99,450					99,450
Roxboro Drive	DPW-05-0461	2	31,473					31,473
Saint Augustine Place	DPW-05-0462	2 2	31,683					31,683
Saint Charles Avenue	DPW-05-0463	3 2	25,113					25,113
Salmon Avenue	DPW-05-0464	1 3	117,000					117,000
Sanders Avenue	DPW-05-0465	5 1	28,179					28,179
Sarah Street	DPW-05-0466	6 4	1					1
SE Atlanta Sidewalks & Crosswalks	DPW-05-0467	7 4	1					1
Seaboard Avenue	DPW-05-0468	3 4	1					1
Silver Springs Circle	DPW-05-0469	2	31,897					31,897
Simpson Road	DPW-05-0470	) 1	500,000					500,000
Simpson Road and Sunset Avenue	DPW-05-0471	1 2	53,700					53,700
Simpson Road Streetscapes	DPW-05-0472	2 2	1,350,000					1,350,000
Skyland Drive	DPW-05-0473		27,682					27,682
South Avenue	DPW-05-0474	1 2	32,819					32,819
Spain Place	DPW-05-0475		87,750					87,750
Speed Humps from New Requests	DPW-05-0476		129,800					129,800
Speed Humps from New Requests	DPW-05-0477		115,100					115,100
Speed Humps from New Requests	DPW-05-0478		115,100					115,100
Speed Humps from New Requests	DPW-05-0479		115,100					115,100
Speed Humps from New Requests	DPW-05-0480		115,100					115,100
Speed Humps from New Requests	DPW-05-0481		115,100					115,100
Speed Humps from New Requests	DPW-05-0482		115,100					115,100
Speed Humps from New Requests	DPW-05-0483		115,100					115,100
Speed Humps from New Requests	DPW-05-0484		115,100					115,100
opecu Fumpa nom ivew ricquests	PI 11-00-0401		110,100					110,100

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Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Speed Humps from New Requests	DPW-05-0485	3	115,100			·		115,100
Speed Humps from New Requests	DPW-05-0486	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0487	3	115,100					115,100
Speed Humps from Pending List	DPW-05-0488	3	121,300					121,300
Speed Humps from Pending List	DPW-05-0489	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0490	3	106,600					106,600
Speed Humps from Pending List	DPW-05-0491	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0492	! 3	91,900					91,900
Speed Humps from Pending List	DPW-05-0493		91,900					91,900
Speed Humps from Pending List	DPW-05-0494		91,900					91,900
Speed Humps from Pending List	DPW-05-0495		91,900					91,900
Speed Humps from Pending List	DPW-05-0496	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0497	3	91,900					91,900
Speed Humps from Pending List	DPW-05-0498	1	77,200					77,200
Speed Humps from Pending List	DPW-05-0499	3	62,500					62,500
Spencer Street	DPW-05-0500	2	27,023					27,023
Spring Street - A	DPW-05-0501	3	8,057,000					8,057,000
Spring Street - B	DPW-05-0502	. 0	15,856,000					15,856,000
Spring Street - C	DPW-05-0503	3	4,753,228					4,753,228
Springside Drive	DPW-05-0504	1	172,179					172,179
SR 280/James Jackson Parkway Bridge ROW	DPW-05-0505	2	200,000					200,000
St. Johns Avenue	DPW-05-0507	1	459,225					459,225
St. Johns Circle	DPW-05-0508	2	108,225					108,225
Stephens Street	DPW-05-0509	4	1					1
Stovall Street	DPW-05-0510	3	40,007					40,007
Stratford Drive	DPW-05-0511		1					1
SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Ma	DPW-05-0512		1,500,000					1,500,000
Sydney Street	DPW-05-0513		109,709					109,709
Taliaferro Street	DPW-05-0514		39,050					39,050
Techwood Drive Bridge Right-of-Way Acquisition	DPW-05-0515		100,000					100,000
Tell Road	DPW-05-0516		1					1
Tift Avenue	DPW-05-0517		34,944					34,944
Tiger Flowers Drive	DPW-05-0518		117,093					117,093
Trabert Avenue	DPW-05-0519		56,190					56,190
Traffic Calming Measures	DPW-05-0520		62,100					62,100
Traffic Calming Measures	DPW-05-0521		62,100					62,100
Traffic Calming Measures	DPW-05-0522		209,100					209,100
Traffic Calming Measures	DPW-05-0523		62,100					62,100
Traffic Calming Measures	DPW-05-0524		62,100					62,100
Traffic Calming Measures	DPW-05-0525		62,100					62,100
Traffic Calming Measures	DPW-05-0526		62,100					62,100
Traffic Calming Measures	DPW-05-0527		62,100					62,100
Traffic Calming Measures	DPW-05-0528		62,100					62,100
Traffic Calming Measures	DPW-05-0529		62,100					62,100
Traffic Calming Measures	DPW-05-0530	2	62,100					62,100

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Department	Project#	Priority	2005	2006	2007	2008	2009	Total
Traffic Calming Measures	DPW-05-0531	2	62,100					62,100
Traffic Signals & Communications	DPW-05-0532	1	5,033,552					5,033,552
Tribble Lane	DPW-05-0533	3	34,944					34,944
Tucker Avenue	DPW-05-0534	1	321,750					321,750
Tuxedo Road	DPW-05-0535	3	95,523					95,523
Tye Street	DPW-05-0536	1	146,250					146,250
Undesignated First Bond Issue Funding for Intersec	DPW-05-0537	1	1					1
Undesignated First Bond Issue Funding for Sidewalk	DPW-05-0538	1	1					1
Undesignated First Bond Issue Funding for Sidewalk	DPW-05-0539	1	1					1
Undesignated First Bond Issue Funding for Sidewalk	DPW-05-0540	1	1					1
Undesignated First Bond Issue Funding for Street R	DPW-05-0543	1	555,331					555,331
Undesignated First Bond Issue Funding for Street R	DPW-05-0544	1	93,704					93,704
Undesignated First Bond Issue Funding for Street R	DPW-05-0545	1	339,210					339,210
Undesignated First Bond Issue Funding for Street R	DPW-05-0546	1	38,228					38,228
Undesignated First Bond Issue Funding for Street R	DPW-05-0547	1	107,616					107,616
Undesignated First Bond Issue Funding for Street R	DPW-05-0548	1	72,432					72,432
Undesignated First Bond Issue Funding for Street R	DPW-05-0549	1	129,675					129,675
Undesignated First Bond Issue Funding for Street R	DPW-05-0550	1	9,862					9,862
Undesignated First Bond Issue Funding for Unpaved	DPW-05-0551	1	1					1
Undesignated First Bond Issue Funding for Unpaved	DPW-05-0552	1	1					1
Indesignated Sidewalk Improvement Projects due to	DPW-05-0553	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0554	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0555	3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-0556	3	130,417					130,417
Indesignated Sidewalk Improvement Projects due to	DPW-05-0557	3	95,217					95,217
Undesignated Sidewalk Improvement Projects due to	DPW-05-0558	3	40,000					40,000
Undesignated Sidewalk Improvement Projects due to	DPW-05-0559	3	120,000					120,000
Indesignated Street Resurfacing Projects	DPW-05-0560	3	286,189					286,189
Undesignated Street Resurfacing Projects, District	DPW-05-0561	3	82,485					82,485
Undesignated Street, Bridges, Viaducts Projects du	DPW-05-0562	3	5,089,490					5,089,490
Undesignated Streets, Roads, Bridges Projects, Dis	DPW-05-0563	3	475,206					475,206
Indesignated Unpaved Street Paving Projects	DPW-05-0564	3	563,415					563,415
University Avenue	DPW-05-0565	2	2,000,000		7,580,000	1	7,944,525	27,524,525
Jniversity Avenue	DPW-05-0566	1	152,977					152,977
Jniversity Avenue	DPW-05-0567	2	160,000					160,000
/alley Green Drive	DPW-05-0568	2	129,495					129,495
/an Epps Street	DPW-05-0569	4	1					1
/anderbilt Court	DPW-05-0570	2	26,092					26,092
/anira Ave	DPW-05-0571	2	100,000					100,000
/edado Way	DPW-05-0572	1	49,038			· ·		49,038
/eltre Circle	DPW-05-0573	1	76,923					76,923
/eltre Place	DPW-05-0574	1	28,701					28,701
/ernon Avenue	DPW-05-0575	3	146,250					146,250
/illages of East Lake	DPW-05-0576	3	30,000					30,000
Villages of East Lake	DPW-05-0577	1	50,000					50,000

Page 171 of 605								
Department	Project#	Priority	2005	2006	2007	2008	2009	Total
W. Peachtree St. @Beverley Rd. Intersection Improv	DPW-05-0578	3	1,700,000	<u> </u>			• -	1,700,000
Waits Drive	DPW-05-0579	2	26,042					26,042
Wakefield Drive	DPW-05-0580	2	32,324					32,324
Walker Street	DPW-05-0581	1	1					1
Wallace Drive	DPW-05-0582	3	84,825					84,825
Warner Street	DPW-05-0583	2	30,774					30,774
Waterbury Drive	DPW-05-0584	3	26,092					26,092
Wellbourne Drive	DPW-05-0585	3	60,010					60,010
Wellington Street	DPW-05-0586	3	29,974					29,974
Wells Drive	DPW-05-0587	3	28,794					28,794
West End Area (MARTA)	DPW-05-0588	1	445,000					445,000
West End Rail Multi-Use Trail	DPW-05-0589	1	1,197,000					1,197,000
West Manor Circle	DPW-05-0590	2	51,251					51,251
West Manor Lane	DPW-05-0591	2	70,509					70,509
West Ontario Avenue	DPW-05-0592	3	54,699					54,699
West Paces Ferry Road	DPW-05-0593	1	687,800					687,800
West Peachtree Street - North	DPW-05-0594	2	4,011,865					4,011,865
West Roxboro Road	DPW-05-0595	2	250,000					250,000
West Wieuca Road	DPW-05-0596	3	196,115					196,115
Westminister Drive	DPW-05-0597	3	45,000					45,000
Westview Drive	DPW-05-0598	3 2	95,048					95,048
Wickersham Drive	DPW-05-0599	2	32,030					32,030
Williams Street	DPW-05-0600	) 2	198,404					198,404
Willis Mill Road	DPW-05-0601	1	40,116					40,116
Wilson Mill Road	DPW-05-0602	2 1	180,000					180,000
Wimbledon Road	DPW-05-0603	3 1	61,800					61,800
Winton Terrace	DPW-05-0604	3	27,956					27,956
Wood Valley Road	DPW-05-0605	5 2	99,670					99,670
Woodhaven Road	DPW-05-0606	3 2	95,073					95,073
Wyngate	DPW-05-0607	, 2	54,817					54,817
Hill Street Operations Facility	DPW-05-0608	3 1	375,000	1,125,000				1,500,000
Chester Avenue Facility Upgrade	DPW-05-0609		375,000	545,000				920,000
	Public Works	Total	318,375,392	31,024,750	21,758,594		17,944,525	389,103,261
		<del>-</del>	300,000					300,000
Federal - CDBG			1,784,000	1,800,000				3,584,000
Federal - CMAQ/Q40			795,000	1,000,000				795,000
Federal - LCI/Q23					630,000			630,000
Federal - Q01			5,750,400	8,659,200	000,000			14 409,600
Federal - Q05			3,688,600	0.000,200	15,000,000	9,299,200		27 987,800
Federal - Q10			5,500,000		5,600,000	CLOW ENG		5,600,000
Federal - <u>0</u> 10				2.824.000	1,600,000			4,424,000
Federal - <u>Q</u> 24			3,806,600	1,135,000	6,230,875	1,474,000		12,646,475
Federal - STP/Q23				1,100,000	U,Z3U,B1U	1,414,000		3,200,000
Federal - TE			3,200,000 e nen 100					
Federal TBD			6,059,120					6,059,120

<b>Department</b> I	Project#	Priority	2005	2006	2007	2008	2009	Total
Local - Buckhead CID			1,300,000	13,161,150	860,719			15,321,869
Local - Downtown CID			11,359,455	822,500	247,000			12,428,958
Local - Midtown CID			1,891,817	23,640,495	1,321,338			26,853,650
Local - TBD				995,000	250,000			1,245,000
Local - Transportation Impact Fees			2,249,706					2,249,706
Local-Annual General Obligation-04			375,000					375,000
Local-Annual General Obligation-05			1,575,000	12,820				1,587,820
Local-QOL 2nd/3rd			52,255,278	14,610,570				66,865,848
Local-QOL-1st Issue			77,593,430					77,593,430
Local-QOL-3rd Issue			171,799	306,926				478,725
State - GO Bonds			13,133,000	14.836,099	7,155,364	2,324,800		37,449,253
State - GRB Bonds			5,167,266					5,167,266
TRD			16,135,687	15,215,600	1,418,000			62 769,287
Puh	ilic Works i	— Total 2	88,591,158	98,019,360	40,313,286	13,098,000		390,021,804

## Report criteria:

All Project Types

Department: Public Works

All Categories

All Priority Levels

All NPU data

All Council District data

# **Capital Improvements Program**

# City of Atlanta, Georgia

## PROJECTS BY FUNDING SOURCE

2005 thru 2009

Source	Project# Pr	riority	2005	2006	2007	2008	2009	Total
Federal - CDBG								
Hosea Williams Drive Streetscape	DPW-05-0235	1	300,000					300,000
Federal - CDBG Tot	al		300,000					300,000
Federal - CMAQ/Q40								
City of Atlanta School Sidewalks, Phase 2	DPW-05-0106	1	900,000					900,000
Hollywood Road	DPW-05-0229	1	384,000					384,000
Intersection Timing and Loop Detector Installation	DPW-05-0259	2		800,000				800,000
Marietta Boulevard Streetscapes	DPW-05-0311	2		1,000,000				1,000,000
North Highland Streetscapes, Phase 1	DPW-05-0375	1	500,000					500,000
Federal - CMAQ/Q40 Tot	al		1,784,000	1,800,000				3,584,000
Federal - LCI/Q23								
Barge Road at Campbellton Road	DPW-05-0033	2	795,000					795,000
Federal - LCI/Q23 Tot	al		795,000					795,000
Federal - Q01								
I-285 South to I-20 West, Ramp Geometry	DPW-05-0244	2			630,000			630,000
Federal - Q01 Tot	al				630,000			630,000
Federal - Q05								
14th Street Turn Lanes	DPW-05-0004	1	3,360,000	1,360,000				4,720,000
D.L. Hollowell Pkwy (formerly Bankhead Hwy)-US 78/	DPW-05-0136	0	2,390,400	7,299,200				9,689,600
Federal - Q05 Tot	al		5,750,400	8,659,200				14,409,600
Federal - Q10								
Courtland Street Bridge	DPW-05-0118	3	795,000					795,000
James Jackson Parkway - SR 280 - A	DPW-05-0262	2			5,600,000			5,600,000
Mitchell Street	DPW-05-0352	3			15,000,000			15,000,000
Peachtree Street Bridge	DPW-05-0412	1	2,893,600					2,893,600
Spring Street - A	DPW-05-0501	3				1,499,200		1,499,200
Spring Street - B	DPW-05-0502	0				7,800,000		7,800,000
Federal - Q10 Tot	al		3,688,600		20,600,000	9,299,200		33,587,800
Federal - Q24								
James Jackson Parkway - SR 280 - A	DPW-05-0262	2		1,412,000				1,412,000
Plan-It Capital Planning Software			Page 1 of 19			Friday, I	September 24,	2004

Page 174 of 605 Source	Project#	Priority	2005	2006	2007	2008	2009	Total
James Jackson Parkway - SR 280 - B	DPW-05-02	263 2	· · · · · · · · · · · · · · · · · · ·	1,412,000	1,600,000			3,012,00
Federal - Q24 Total			2,824,000	1,600,000			4,424,00	
Federal - STP/Q23								
Ansley Park Traffic Calming	DPW-05-00	)21 2		1,000,000				1,000,000
Bakers Ferry Road Sidewalk	DPW-05-00	)32 1	520,000					520,000
City of Atlanta School Sidewalks, Phase 1	DPW-05-01	05 1	804,000					804,000
Downtown Parking Management Program	DPW-05-01	51 2		135,000				135,000
East Atlanta Village Streetscape Improvements	DPW-05-01	55 3			800,000			800,000
East Wesley Road Streetscape	DPW-05-01	57 1	1,000,000					1,000,000
Harris Homes Streetscapes: Lowery Blvd, Peeples St	DPW-05-02	216 3			1,000,000			1,000,000
Northside Drive Bridge	DPW-05-03	83 3				1,474,000		1,474,000
Peachtree Road Corridor - SR 141, Phase 1	DPW-05-04	07 2			3,442,875			3,442,875
Piedmont Avenue Pedestrian Improvements	DPW-05-04	24 3			988,000			988,000
West End Rail Multi-Use Trail	DPW-05-05	589 1	957,600					957,600
West Paces Ferry Road	DPW-05-05	593 1	525,000					525,000
Federal - STP/Q23 Total			3,806,600	1,135,000	6,230,875	1,474,000		12,646,47
Federal - TE								
Cheshire Bridge Road Streetscape	DPW-05-01	01 1	400,000					400,000
Hosea Williams Drive Streetscape	DPW-05-02	235 1	300,000					300,000
Metropolitan Parkway/Stewart Avenue - A	DPW-05-03		500,000					500,000
Peachtree Street South	DPW-05-04		1,500,000					1,500,000
Perry Blvd Streetscape	DPW-05-04		500,000					500,000
Federal - TE Tota	al		3,200,000					3,200,000
Federal TBD								
Northside Drive - US 41/SR 3	DPW-05-03	377 4	6,059,120					6,059,120
Federal TBD Total		6,059,120					6,059,120	
Local - Buckhead CID								
Peachtree Road Corridor - SR 141, Phase 1	DPW-05-04	107 2		12,510,000	860,719			13,370,719
Peachtree Road Corridor - SR 141, Phase 2	DPW-05-04	108 2	1,300,000	651,150				1,951,150
Local - Buckhead CID Total			1,300,000	13,161,150	860,719			15,321,869
Local - Downtown CID								
Downtown Atlanta Pedestrian Corridor Improvements	DPW-05-01	149 2		787,500				787,500
Downtown Parking Management Program	DPW-05-01	151 2		35,000				35,000
Jones/Simpson/Alexander Corridor	DPW-05-02	269 1	6,108,000					6,108,000
Peachtree Center Avenue	DPW-05-03	396 3	5,251,455					5,251,455
Piedmont Avenue Pedestrian Improvements	DPW-05-04	124 3			247,000			247,000
Local - Downtown CID Total		11,359,455	822,500	247,000			12,428,955	
Local - Midtown CID								
10th Street Streetscapes	DPW-05-00	002 1		253,670				253,670
Plan-It Capital Planning Software			Page 2 of 19			Friday,	September 24	4, 2004

Source	Project# Prio	rity	2005	2006	2007	2008	2009	Total
14th Street	DPW-05-0003	0			896,338			896,338
Juniper Street	DPW-05-0276	3		4,021,732				4,021,732
Linden St/Ponce De Leon Ave Intersection Improveme	DPW-05-0295	2		200,000	425,000			625,000
Midtown Atlanta Signal and Intersection Improvemen	DPW-05-0345	2		400,000				400,000
Peachtree Street North	DPW-05-0414	1	1,291,817					1,291,817
Peachtree Street South	DPW-05-0415	1	600,000					600,000
Spring Street - C	DPW-05-0503	3		14,753,228				14,753,228
West Peachtree Street - North	DPW-05-0594	2		4,011,865				4,011,865
Local - Midtown CID Total			1,891,817	23,640,495	1,321,338			26,853,650
Local - TBD								
Ansley Park Traffic Calming	DPW-05-0021	2		250,000				250,000
Harris Homes Streetscapes: Lowery Blvd, Peeples St	DPW-05-0216	3			250,000			250,000
Intersection Timing and Loop Detector Installation	DPW-05-0259	2		200,000				200,000
Chester Avenue Facility Upgrade	DPW-05-0609	1		545,000				545,000
Local - TBD Total				995,000	250,000			1,245,000
Local - Transportation Impact Fees								
Bakers Ferry Road Sidewalk	DPW-05-0032	1	70,906					70,906
Cherokee Avenue Streetscapes	DPW-05-0099	3	81,000					81,000
Cheshire Bridge Road Streetscape	DPW-05-0101	1	100,000					100,000
City of Atlanta School Sidewalks, Phase 1	DPW-05-0105	1	238,000					238,000
City of Atlanta School Sidewalks, Phase 2	DPW-05-0106	1	239,400					239,400
East Wesley Road Streetscape	DPW-05-0157	1	250,000					250,000
Fairburn Road	DPW-05-0167	2	280,000					280,000
Grant Street Streetscapes	DPW-05-0201	3	76,000					76,000
Hosea Williams Drive Streetscape	DPW-05-0235	1	365,000					365,000
Metropolitan Parkway/Stewart Avenue - A	DPW-05-0344	1	150,000					150,000
West End Rail Multi-Use Trail	DPW-05-0589	1	239,400					239,400
West Paces Ferry Road	DPW-05-0593	1	160,000					160,000
Local - Transportation Impact Fees Total			2,249,706					2,249,706
	•							
<b>Local-Annual General Obligation-04</b> Hill Street Operations Facility	DPW-05-0608	1	375,000					375,000
Local-Annual General Obligation-04 Tota			375,000					375,000
Local-Annual General Obligation-05								
Simpson Road Streetscapes	DPW-05-0472	2	1,200,000					1,200,000
Traffic Calming Measures	DPW-05-0530	2		12,820				12,820
Chester Avenue Facility Upgrade	DPW-05-0609	1	375,000					375,000
Local-Annual General Obligation-05 Tota			1,575,000	12,820			<del></del>	1,587,820

Source	Project# Prio	rity	2005	2006	2007	2008	2009	Total
10th Street	DPW-05-0001	2	28,250					28,250
28th Street	DPW-05-0005	2	44,365					44,365
3rd Street	DPW-05-0006	3	1					1
3rd Street	DPW-05-0007	3	1					1
3rd Street	DPW-05-0008	2	34,991					34,991
5th Street	DPW-05-0009	3		0				C
6th Street	DPW-05-0011	2	26,185					26,185
7th Street	DPW-05-0012	3	33,802					33,802
8th Street	DPW-05-0013	3	1					1
Abner Terrace	DPW-05-0016	2	43,828					43,828
Acorn Avenue	DPW-05-0018	3	1					1
Arthur Street	DPW-05-0023	2	53,503					53,503
Ashby Street	DPW-05-0024	2	201,004					201,004
Ashby Street	DPW-05-0025	2	201,004					201,004
Ashby Street and Simpson Street	DPW-05-0028	2	53,700					53,700
Atlanta Avenue	DPW-05-0030	2	160,000					160,000
Audubon Circle	DPW-05-0031	2	27,427					27,427
Beecher Road/Street	DPW-05-0034	2	150,000					150,000
Benjamin E. Mays Drive	DPW-05-0037	2	224,299					224,29
Bicycle Signage Fifteen Year Projects	DPW-05-0040	3		287,272				287,27
Birchwood Drive	DPW-05-0042	3	69,433					69,43
Blanton Avenue	DPW-05-0043	3		172,575				172,57
Bohler Road and DeFoors Ferry Road	DPW-05-0044	2	53,700					53,70
Bolton Road	DPW-05-0048	2	276,900					276,90
Bolton Road	DPW-05-0049	2	495,000					495,00
Bolton Road and Marietta Road	DPW-05-0051	2	53,700					53,700
Bolton Road and Paul Avenue	DPW-05-0052	2	53,700					53,700
Bolton Road Streetscape	DPW-05-0055	2	495,000					495,000
Bolton Road/Hollywood Road Plaza	DPW-05-0056	2	8,000					8,000
Booth Street	DPW-05-0059	3		321,750				321,750
Boulevard and Edgewood Avenue	DPW-05-0061	2	53,800					53,800
Brewster Street	DPW-05-0066	2	166,725					166,72
Bridge Refurbishing and Stabilization Program	DPW-05-0067	3	2,000,004					2,000,00
Brighton Road	DPW-05-0068	2	70,936					70,93
Buckhead Avenue	DPW-05-0071	3		65,471				65,47
Buckhead Pedestrian Bridge/Plaza	DPW-05-0072	2	891,394					891,39
Buckhead Triangle Park/Reconfiguration	DPW-05-0073	4	1,179,250					1,179,25
Burnt Hickory Drive	DPW-05-0076	2	35,161					35,16
Burtz Street	DPW-05-0077	4	0					400.00
Butler Street Bridge Right-of-Way Acquisition	DPW-05-0079	2	100,000					100,00
Camden Road	DPW-05-0081	2	92,648					92,64
Camilla Street	DPW-05-0082	3	39,603					39,60
Campbellton Road - Quality Living Services	DPW-05-0084	3	0					
Campbellton Road (SR 154)	DPW-05-0085	2	96,000					96,00
Capitol Homes	DPW-05-0087	2	200,000					200,00
±	DDUL 05 0000	_	25,000					25.62

25,626

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DPW-05-0088

Carnegie Way

25,626

Page 177 of 605 Source	Project# Pr	riority	2005	2006	2007	2008	2009	Total
Cascade Road	DPW-05-0092	3	400,000					400,000
Cascade Road and Lynhurst Drive	DPW-05-0093	2	179,100					179,100
Cascade Road and Lynhurst Drive	DPW-05-0094	2	179,100					179,100
Cascade/Mays Village Center	DPW-05-0095	2	30,000					30,000
Central Avenue	DPW-05-0096	2	67,558					67,558
Central Avenue Bridge Right-of-Way Acquistion	DPW-05-0097	2	100,000					100,000
Chastain Street	DPW-05-0098	2	80,000					80,000
Cheshire Bridge Road	DPW-05-0100	2	530,000					530,000
Cleveland Avenue	DPW-05-0108	2	500,000					500,000
Clovis Court	DPW-05-0109	2	38,019					38,019
Club Drive	DPW-05-0110	3	120,000					120,000
Colland Drive	DPW-05-0111	3	42,576					42,576
Colorado Trail	DPW-05-0115	2	39,836					39,836
Cone Street	DPW-05-0116	2	42,787					42,787
Crescent Avenue	DPW-05-0120	2	29,198					29,198
Crosswalk Installation, Council District 1	DPW-05-0121	1	164,355					164,355
Crosswalk Installation, Council District 10	DPW-05-0122	1	164,355					164,355
Crosswalk Installation, Council District 11	DPW-05-0123	1	164,355					164,355
Crosswalk Installation, Council District 12	DPW-05-0124	1	164,355					164,355
Crosswalk Installation, Council District 2	DPW-05-0125	1	164,355					164,355
Crosswalk Installation, Council District 3	DPW-05-0126	1	164,355					164,355
Crosswalk Installation, Council District 4	DPW-05-0127	1	164,355					164,355
Crosswalk Installation, Council District 5	DPW-05-0128	1	164,355					164,355
Crosswalk Installation, Council District 6	DPW-05-0129	1	164,355					164,355
Crosswalk Installation, Council District 7	DPW-05-0130	1	164,355					164,355
Crosswalk Installation, Council District 8	DPW-05-0131	1	164,355					164,355
Crosswalk Installation, Council District 9	DPW-05-0132	1	164,355					164,355
Cumberland Place	DPW-05-0134	3	28,825					28,825
Cumberland Road	DPW-05-0135	3	197,084					197,084
Dale Creek Drive	DPW-05-0137	2	88,562					88,562
Decatur Street (Dekalb Avenue)	DPW-05-0138	2	333,909					333,909
Deckner Avenue	DPW-05-0140	2	95,545					95,545
Dekalb Avenue	DPW-05-0141	3	600,000					600,000
Derry Avenue	DPW-05-0142	3	56,252					56,252
Diana Drive	DPW-05-0143	2	33,869					33,869
Dodd Avenue	DPW-05-0144	3	32,032					32,032
Donald Lee Hollowell Pkwy	DPW-05-0146	3	1,125,000					1,125,000
Durant Place	DPW-05-0152	2	60,000					60,000
Eason Street	DPW-05-0153	3	34,068					34,068
East Atlanta Village Center	DPW-05-0154	2	160,250					160,250
East Wesley Road	DPW-05-0156	2	190,095					190,095
Eastridge Road	DPW-05-0158	2	67,674					67,674

Edgewood Avenue

Elbert Street

Ellsworth Drive

Ernest Street

270,000

52,276

8,685

35,100

2

2

3

3

DPW-05-0159

DPW-05-0160

DPW-05-0161

DPW-05-0162

270,000

52,276

8,685

35,100

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Source	Project# P	riority	2005	2006	2007	2008	2009	Total
Ester Drive	DPW-05-0163	3 2	27,582					27,582
Evelyn Way	DPW-05-0164	3	50,000					50,000
Ewing Street	DPW-05-0165	5 2	263,250					263,250
Fairlie Poplar	DPW-05-0170	) 2	345,000					345,000
Fairmont Avenue	DPW-05-0172	2 3	38,336					38,336
Falcon Drive	DPW-05-0173	3 2	30,723					30,723
Felder Street	DPW-05-0174	2	45,000					45,000
Fern Avenue	DPW-05-0175	5 2	34,714					34,714
First Street	DPW-05-0177	2	33,049					33,049
Fisher Road	DPW-05-0178	3 2	111,150					111,150
Flat Shoals Avenue	DPW-05-0179	2	100,000					100,000
Florida Avenue	DPW-05-0181	. 2	39,276					39,276
Fontaine Avenue	DPW-05-0182	2 2	59,321					59,321
Forrest Circle	DPW-05-0185	5 2	70,602					70,602
Frederica Street	DPW-05-0187	2	45,940					45,940
Fulton Street	DPW-05-0189	3	80,000					80,000
Gary Road	DPW-05-0191	1 4	0					0
Gibson Street	DPW-05-0192	2 3	32,125					32,125
Glenwood Avenue	DPW-05-0195	5 3	49,698					49,698
Glenwood Avenue	DPW-05-0196	5 2	405,000					405,000
Glenwood Memorial Drive Connector	DPW-05-0197	7 2	140,000					140,000
Golfview Drive	DPW-05-0198	3	30,571					30,571
Grady Homes	DPW-05-0199	9 2	180,000					180,000
Grady Homes	DPW-05-0200	) 2	150,000					150,000
Greenbriar Area (Future MARTA)	DPW-05-0202	2 2	1,711,000					1,711,000
Greenbriar Parkway	DPW-05-0203	3 2	40,000					40,000
Greenbriar Parkway and Headland Drive	DPW-05-0204	1 2	53,700					53,700
Haldane Drive	DPW-05-0208	3 3	38,578					38,578
Hamilton E. Holmes (MARTA)	DPW-05-0209	3	445,000					445,000
Hanover West Drive	DPW-05-0211	1 3	70,493					70,493
Harper Road	DPW-05-0212	2 2	42,888					42,888
Harrington Place	DPW-05-0213	3 2	41,063					41,063
Harris Homes Revitalization	DPW-05-0215	5 2	360,000					360,000
Harwell Road	DPW-05-0218	3 2	200,159					200,159
Haygood Avenue	DPW-05-0219	9 2	100,000					100,000
Herndon Homes	DPW-05-0221	1 2	100,000					100,000
Herring Drive	DPW-05-0222	2 2	40,000					40,000
Hogan Road	DPW-05-0225	5 2	74,892					74,892
Hogan Road	DPW-05-0226	5 2	100,000					100,000
Hollywood Road	DPW-05-0227		372,500					372,500
Hollywood Road Streetscapes	DPW-05-0231		857,700					857,700
Hollywood Road/Perry Boulevard	DPW-05-0232		0					0
Hosea Williams Drive	DPW-05-0233		681,020					681,020
Howard Circle/Dekalb Piace	DPW-05-0236		90,000					90,000
Howell Mill Road/Collier Road	DPW-05-0239		585,000					585,000
Howell Street	DPW-05-0240		61,626					61,626
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Source	Project# Prio	rity	2005	2006	2007	2008	2009	Total
Huff Road	DPW-05-0241	2	200,000					200,000
Humphries Street	DPW-05-0242	3	37,370					37,370
Huntington Road	DPW-05-0243	2	95,439					95,439
ntersection Signals, Council District 1	DPW-05-0247	3	75,000	61,400				136,400
ntersection Signals, Council District 10	DPW-05-0248	2	75,000	61,400				136,400
ntersection Signals, Council District 11	DPW-05-0249	2	75,000	61,400				136,400
ntersection Signals, Council District 12	DPW-05-0250	2	136,400					136,400
ntersection Signals, Council District 2	DPW-05-0251	2	75,000	61,400				136,400
ntersection Signals, Council District 3	DPW-05-0252	2	136,400					136,400
ntersection Signals, Council District 4	DPW-05-0253	2	75,000	61,400				136,400
ntersection Signals, Council District 5	DPW-05-0254	2	75,000	61,400				136,400
ntersection Signals, Council District 6	DPW-05-0255	2	75,000	61,400				136,400
ntersection Signals, Council District 7	DPW-05-0256	2	75,000	61,400				136,400
ntersection Signals, Council District 8	DPW-05-0257	2	75,000	61,400				136,400
ntersection Signals, Council District 9	DPW-05-0258	2	75,000	61,400				136,400
vy Road	DPW-05-0260	3	157,357					157,35
Jenny Wren Lane	DPW-05-0264	2	27,427					27,42
Johnson Road	DPW-05-0266	3		120,000				120,000
Jonesboro Road	DPW-05-0272	2	276,900					276,90
Jonesboro School Drive Plaza/School Drive Macedoni	DPW-05-0273	2	395,000					395,00
Jonesboro-McDonough Plaza	DPW-05-0274	1	50,000					50,00
Judy Lane	DPW-05-0275	3	37,180					37,18
Karland Drive	DPW-05-0277	2	27,140					27,14
Kings Grant Drive	DPW-05-0280	2	49,620					49,62
Lakewood Heights Town Center	DPW-05-0282	2	784,352					784,35
Landrum Drive	DPW-05-0283	2	99,381					99,38
Larchwood Road	DPW-05-0285	3	56,779					56,77
Laurelmont Drive	DPW-05-0286	3	40,824					40,82
Lawton Street	DPW-05-0288	2	36,031					36,03
Lee Street	DPW-05-0290	2	10,000	90,000				100,00
Lee Street and Yorke Avenue	DPW-05-0291	2	53,700					53,70
Lewis Road	DPW-05-0293	4	1					
Lockwood Drive	DPW-05-0296	2	80,120					80,12
Loghaven Drive	DPW-05-0297	3	71,255					71,25
Los Angeles Avenue	DPW-05-0298	2	100,000					100,00
Lynn Circle	DPW-05-0300	2	44,635					44,63
Lyric Way	DPW-05-0301	2	25,936					25,93
Maddox Drive	DPW-05-0304	3	44,567					44,56
Magnolia Street	DPW-05-0307	2	57,774					57,77
Majestic Drive	DPW-05-0309	3	31,360					31,36
Marietta Boulevard Streetscapes	DPW-05-0310	2	495,000					495,00
Martin Avenue	DPW-05-0313	3		146,250				146,25
Martin Luther King Jr. Drive and Ashby Street	DPW-05-0314	2	26,900					26,90
Martin Luther King Jr. Drive and Ashby Street	DPW-05-0315	2	26,900					26,90
Martin Luther King Jr. Drive and Central Avenue	DPW-05-0316	2	53,800					53,80
Martin Luther King Jr. Drive Bridge Stiffening	DPW-05-0317	2	500,000					500,00

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Martin Luther King Jr., Drive	DPW-05-031	8 3	1,435,000	-				1,435,000
Martin Luther King Jr., Drive	DPW-05-031	9 2	800,000					800,000
Martin Luther King Jr., Drive	DPW-05-032	0 3	500,000					500,000
MLK Jr., Drive/Ralph David Abernathy Blvd/Westview	DPW-05-032	1 3	667,500					667,500
Martin Street	DPW-05-032	2 2	26,557					26,557
Mayo Place	DPW-05-032	5 3	219,375					219,375
McLynn Avenue	DPW-05-032	9 3	57,029					57,029
Memorial Drive	DPW-05-033	2 3	765,000					765,000
Memorial Drive	DPW-05-033	3 2	120,000					120,000
Memorial Drive (SR 154)	DPW-05-033	7 2	440,000					440,000
Metropolitan Parkway	DPW-05-034	1 2	464,400					464,400
Metropolitan Parkway and Cleveland Avenue	DPW-05-034	2 2	358,200					358,200
Metropolitan Parkway and Manford Road	DPW-05-034	3 2	53,700					53,700
Mid-Town Streetscapes	DPW-05-034	6 2	39,962					39,962
Milledge Avenue	DPW-05-034	7 4	0					C
Milton Avenue	DPW-05-034	9 2	100,000					100,000
Miscellaneous TBD Sidewalks CD 10	DPW-05-035	0 3	200,000					200,000
Miscellaneous TBD Sidewalks CD 3	DPW-05-035	1 3	460,000					460,000
Montgomery Ferry Drive	DPW-05-035	3 3	69,669					69,669
Moreland Avenue North	DPW-05-035	8 2	137,500					137,500
Moreland Avenue South	DPW-05-035	9 2	412,500					412,500
Murphy Avenue	DPW-05-036	2 2	600,000					600,000
North Ashby Street	DPW-05-036	7 3	43,875					43,875
North Avenue and Ashby Street	DPW-05-036	9 2	53,700					53,700
North Grand Avenue	DPW-05-037	2 2	36,761					36,761
North Grand Avenue	DPW-05-037	3 2	34,217					34,217
North Highland Avenue	DPW-05-037	4 2	475,000					475,000
North Highland Streetscapes, Phase 1	DPW-05-037	5 1	475,000					475,000
Northside Drive	DPW-05-037	6 3	300,000					300,000
Northside Drive and Arden Road	DPW-05-038	0 2	358,200					358,200
Northside Drive and Collier Road	DPW-05-038	1 2	358,200					358,200
Northside Drive Travel Way	DPW-05-038	5 1	52,331					52,331
Northside Parkway	DPW-05-038	6 2	276,900					276,900
Northside Pkwy and West Paces Ferry Rd	DPW-05-038	7 2	358,200					358,200
Ollie Street	DPW-05-038	8 3	44,262					44,262
Orchard Lane	DPW-05-038	9 3	263,250					263,250
Palisades Road	DPW-05-039	1 2	52,300					52,300
Peachtree Avenue	DPW-05-039	2 3	54,742					54,742
Peachtree Battle Avenue	DPW-05-039	5 2	400,000					400,000
Peachtree Drive	DPW-05-039	7 3	70,599					70,599
Peachtree Road and Pharr Road	DPW-05-040	4 3		120,000				120,000
Peachtree Road and Piedmont Road	DPW-05-040	6 2	272,200					272,200
Peachtree Road Streetscapes	DPW-05-0409		130,000					130,000
Pegg Road	DPW-05-041		38,461					38,461
Perry Boulevard	DPW-05-041		150,000					150,000
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Source			

Source	Project# Prio	rity	2005	2006	2007	2008	2009	Total
Perry Homes	DPW-05-0420	2	250,000					250,000
Pollard Drive	DPW-05-0427	2	62,446					62,446
Ponce de Leon	DPW-05-0428	2	555,000	630,000				1,185,000
Ponce De Leon Place	DPW-05-0436	2	88,059					88,059
Powers Ferry Road Bridge Replacement	DPW-05-0437	2		700,000				700,000
Pryor Road and Amal Drive	DPW-05-0438	2	53,700					53,700
Pryor Road and Joyland Street	DPW-05-0439	2	26,900					26,900
Pryor Road and Joyland Street	DPW-05-0440	2	26,900					26,900
Pryor Road and Manford Road	DPW-05-0441	2	53,800					53,800
Pryor Road and Moury Drive	DPW-05-0442	2	53,800					53,800
Pryor Street Bridge Replacement	DPW-05-0445	2	400,000					400,000
Pyrite Circle	DPW-05-0446	2	33,399					33,399
Rabun Drive	DPW-05-0447	3	44,281					44,281
Ralph David Abernathy Boulevard and Lee Street	DPW-05-0448	2	53,700					53,700
Ralph David Abernathy Boulevard Streetscapes	DPW-05-0449	2		260,000				260,000
Randolph Street	DPW-05-0450	2	62,759					62,759
Rebecca Drive	DPW-05-0451	3	26,464					26,464
Reconst Retaining Wall on Martin Luther King Jr. D	DPW-05-0452	3		2,020,093				2,020,093
Regency Road	DPW-05-0453	2	51,015					51,015
Restriping and Geometric Modifications	DPW-05-0454	2	1,141,260					1,141,260
Reynoldstown Streetscapes	DPW-05-0455	2	405,000					405,000
Rickenbacker Drive	DPW-05-0456	3	67,249					67,249
Rochelle Drive	DPW-05-0458	2	37,124					37,124
Roswell Road Sidewalks	DPW-05-0459	2	520,000					520,000
Roswell Street	DPW-05-0460	3	99,450					99,450
Roxboro Drive	DPW-05-0461	2	31,473					31,473
Saint Augustine Place	DPW-05-0462	2	31,683					31,683
Saint Charles Avenue	DPW-05-0463	2	25,113	135,583				160,696
Salmon Avenue	DPW-05-0464	3	117,000					117,000
Silver Springs Circle	DPW-05-0469	2	31,897					31,897
Simpson Road and Sunset Avenue	DPW-05-0471	2	53,700					53,700
Skyland Drive	DPW-05-0473	2	27,682					27,682
South Avenue	DPW-05-0474	2	32,819					32,819
Speed Humps from New Requests	DPW-05-0476	3	129,800					129,800
Speed Humps from New Requests	DPW-05-0477	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0478	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0479	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0480	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0481	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0482	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0483	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0484	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0485	3	48,275					48,275
Speed Humps from New Requests	DPW-05-0486	3	115,100					115,100
Speed Humps from New Requests	DPW-05-0487	3	115,100					115,100
Speed Humps from Pending List	DPW-05-0488	3	14,925					14,925

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Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Speed Humps from Pending List	DPW-05-048	39 3	14,925					14,925
Speed Humps from Pending List	DPW-05-049	90 3	32,175					32,175
Speed Humps from Pending List	DPW-05-049	91 3	31,575					31,575
Speed Humps from Pending List	DPW-05-049	92 3	17,475					17,475
Speed Humps from Pending List	DPW-05-049	93 3	14,925					14,925
Speed Humps from Pending List	DPW-05-049	94 3	14,925					14,925
Speed Humps from Pending List	DPW-05-049	95 3	20,025					20,025
Speed Humps from Pending List	DPW-05-049	96 3	20,025					20,025
Speed Humps from Pending List	DPW-05-049	97 3	17,475					17,475
Speed Humps from Pending List	DPW-05-049	99 3	14,925					14,925
Spencer Street	DPW-05-050	00 2	47,058					47,058
St. Johns Circle	DPW-05-050	08 2	108,225					108,225
Stovall Street	DPW-05-051	10 3	40,007					40,007
Taliaferro Street	DPW-05-051	14 2	39,050					39,050
Tift Avenue	DPW-05-051	17 2	34,944					34,944
Traffic Calming Measures	DPW-05-052	20 2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-052	21 2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-052	22 2	31,050	27,520				58,570
Traffic Calming Measures	DPW-05-052	23 2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-052	24 2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-052	25 2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-052	26 2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-052	27 2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-052	28 2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-052	29 2	31,050	12,820				43,870
Traffic Calming Measures	DPW-05-053	30 2	31,050					31,050
Traffic Calming Measures	DPW-05-053	31 2	31,050	12,820				43,870
Traffic Signals & Communications	DPW-05-053	32 1	1,840,330					1,840,330
Tribble Lane	DPW-05-053	3 3	34,944					34,944
Tuxedo Road	DPW-05-053	35 3	95,523					95,523
Undesignated Sidewalk Improvement Projects due to	DPW-05-055	3		130,417				130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-055	3		130,417				130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-055	55 3	130,417					130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-055	6 3		130,417				130,417
Undesignated Sidewalk Improvement Projects due to	DPW-05-055	7 3	95,217					95,217
Undesignated Sidewalk Improvement Projects due to	DPW-05-055	8 3		14,000				14,000
Undesignated Sidewalk Improvement Projects due to	DPW-05-055	9 3		295,307				295,307
Undesignated Street Resurfacing Projects	DPW-05-056	0 3		175,800				175,800
Undesignated Street Resurfacing Projects, District	DPW-05-056	1 3		82,485				82,485
Undesignated Street, Bridges, Viaducts Projects du	DPW-05-056	2 3		5,125,792				5,125,792
Undesignated Streets, Roads, Bridges Projects, Dis	DPW-05-056	3 3		475,206				475,206
Undesignated Unpaved Street Paving Projects	DPW-05-056	4 3		563,415				563,415
University Avenue	DPW-05-056	5 2		1,160,000				1,160,000
University Avenue	DPW-05-056	7 2	160,000					160,000
Valley Green Drive	DPW-05-056		129,495					129,495
Van Epps Street	DPW-05-056	9 4	0					0

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Vanderbilt Court	DPW-05-0570		26,092					26,092
√anira Ave	DPW-05-0571		100,000					100,000
Vernon Avenue	DPW-05-0575		,	146,250				146,250
Villages of East Lake	DPW-05-0576			30,000				30,000
Waits Drive	DPW-05-0579		26,042					26,042
Wakefield Drive	DPW-05-0580	2	32,324					32,324
Wallace Drive	DPW-05-0582	. 3		84,825				84,825
Warner Street	DPW-05-0583	2	30,774					30,774
Waterbury Drive	DPW-05-0584	3		26,092				26,092
Wellbourne Drive	DPW-05-0585	3		60,010				60,010
Wellington Street	DPW-05-0586	3		29,974				29,974
Wells Drive	DPW-05-0587	3		28,794				28,794
West End Area (MARTA)	DPW-05-0588	3 1	20,000					20,000
West Manor Circle	DPW-05-0590	) 2	51,251					51,251
West Manor Lane	DPW-05-0591	2	70,509					70,509
West Ontario Avenue	DPW-05-0592	2 3		54,699				54,699
West Roxboro Road	DPW-05-0595	5 2	250,000					250,000
West Wieuca Road	DPW-05-0596	3	196,115					196,115
Westminister Drive	DPW-05-0597	3	45,000					45,000
Westview Drive	DPW-05-0598	3 2	95,048					95,048
Wickersham Drive	DPW-05-0599	2	32,030					32,030
Williams Street	DPW-05-0600	) 2	198,404					198,404
Winton Terrace	DPW-05-0604	3		27,956				27,956
Wood Valley Road	DPW-05-060	5 2	99,670					99,670
Woodhaven Road	DPW-05-0606	3 2	95,073					95,073
Wyngate	DPW-05-060	7 2	54,817					54,817
Local-QOL 2nd/3n	d Total		52,255,278	14,610,570				66,865,848
Local-QOL-1st Issue								
3rd Street	DPW-05-000	3 2	34,991					34,991
8th Street	DPW-05-001	4 0	0					(
8th Street	DPW-05-001	5 5	0					(
Alabama Street and Peachtree Street	DPW-05-001	9 1	53,700					53,700
Amal Drive	DPW-05-002	3	0					(
Ashby Street	DPW-05-002	5 2	6,308,400					6,308,400
Ashby Street	DPW-05-002	7 1	100,000					100,000
Ashby Street Streetscape	DPW-05-002	9 2	1,486,960					1,486,960
Bell Street	DPW-05-003	5 1	34,167					34,167
Benjamin E. Mays Drive	DPW-05-003	6 1	224,299					224,29
Bicycle Signage Fifteen Year Projects	DPW-05-004		382,928					382,928
Bicycle Signage Five Year Projects	DPW-05-004		310,800					310,800
Bolling Way	DPW-05-004	5 1	50,000					50,00
Bolling Way and East Paces Ferry Road	DPW-05-004	6 1	53,700					53,70
Bolton Road	DPW-05-004	7 1	594,296					594,29
Bolton/Moores Mill Streetscape	DPW-05-005	7 0	0					(
			301,301					301,30

Source	Project# Pric	rity	2005	2006	2007	2008	2009	Total
Braemar Avenue	DPW-05-0063	1	114,306					114,306
Brookwood Neighborhood	DPW-05-0069	1	44,100					44,100
Buckhead Pedestrian Bridge/Plaza	DPW-05-0072	2	300,000					300,000
Buckingham Circle	DPW-05-0074	1	70,436					70,436
Butler Street	DPW-05-0078	1	44,262					44,262
Callahan	DPW-05-0080	4	0					0
Campbellton Road	DPW-05-0083	1	323,050					323,050
Campbellton Road (SR 154)	DPW-05-0085	2	64,000					64,000
Capitol Homes	DPW-05-0086	1	250,000					250,000
Carver Homes	DPW-05-0089	1	1,262,972					1,262,972
Carver Homes	DPW-05-0090	1	1,166,689					1,166,689
Carver Homes Street Lighting	DPW-05-0091	1	52,135					52,135
Cascade/Mays Village Center	DPW-05-0095	2	637,500					637,500
Cheshire Bridge Road	DPW-05-0100	2	100,000					100,000
Childress Drive	DPW-05-0102	1	400,000					400,000
Church Street	DPW-05-0104	4	0					C
Cleveland Avenue	DPW-05-0107	1	323,050					323,050
Collier Road	DPW-05-0113	1	240,000					240,000
Colorado Trail	DPW-05-0115	2	0					C
Courtland Street and Baker Highland Connector	DPW-05-0117	1	53,700					53,700
Courtland Street Bridge Right-of-Way Acquisition	DPW-05-0119	3	100,000					100,000
Crosswalk Installation, Council District 1	DPW-05-0121	1	110,000					110,000
Crosswalk Installation, Council District 10	DPW-05-0122	1	110,000					110,000
Crosswalk Installation, Council District 11	DPW-05-0123	1	110,000					110,000
Crosswalk Installation, Council District 12	DPW-05-0124	1	110,000					110,000
Crosswalk Installation, Council District 2	DPW-05-0125	1	110,000					110,000
Crosswalk Installation, Council District 3	DPW-05-0126	1	110,000					110,000
Crosswalk Installation, Council District 4	DPW-05-0127	1	110,000					110,000
Crosswalk Installation, Council District 5	DPW-05-0128	1	110,000					110,000
Crosswalk Installation, Council District 6	DPW-05-0129	1	110,000					110,000
Crosswalk Installation, Council District 7	DPW-05-0130	1	110,000					110,000
Crosswalk Installation, Council District 8	DPW-05-0131	1	110,000					110,000
Crosswalk Installation, Council District 9	DPW-05-0132	1	110,000					110,000
Decatur Street Streetscape Improvements	DPW-05-0139	0	0					(
Donald Lee Hollowell Pkwy	DPW-05-0145	1	553,800					553,800
Dover Road	DPW-05-0147	1	60,000					60,000
Downtown LCI Streetscapes	DPW-05-0150	0	150,000					150,000
East Atlanta Village Center	DPW-05-0154	2	628,750					628,750
East Atlanta Village Streetscape Improvements	DPW-05-0155	3	200,000					200,000
Fairburn Road	DPW-05-0166	1	309,371					309,37
Fairburn Road - B	DPW-05-0168	0	9,124,000					9,124,000
Fairburn Road Bridge Right-of-Way Acquisition	DPW-05-0169	1	100,000					100,000
Fairlie Poplar	DPW-05-0170	2	150,000					150,000
First Street	DPW-05-0176	0	0					(
Flat Shoals Avenue	DPW-05-0179	2	62,410					62,410
Fletcher Street	DPW-05-0180	1	75,945					75,945

Plan-It Capital Planning Software

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Forest Avenue	DPW-05-01	84 4	0					0
Forsyth Street and Peachtree Street	DPW-05-01	86 1	53,700					53,700
Freemont Street	DPW-05-01	88 1	333,450					333,450
Garibaldi Street	DPW-05-01	90 1	25,160					25,160
Glen Echo Drive	DPW-05-01	93 1	397,800					397,800
Glendale Terrance	DPW-05-01	94 1	50,000					50,000
Grady Homes	DPW-05-02	00 2	0					0
Greenbriar Area (Future MARTA)	DPW-05-02	02 2	425,000					425,000
Greenwood Avenue	DPW-05-02	06 1	116,760					116,760
Greenwood Avenue	DPW-05-02	07 1	28,110					28,110
Harris Homes	DPW-05-02	14 0	360,000					360,000
Hartford Place	DPW-05-02	17 4	0					0
Headland Street from Greenbriar Parkway to Atlanta	DPW-05-02	20 0	0					0
Highview Road	DPW-05-02	23 1	45,039					45,039
Hill Street	DPW-05-02	24 4	0					0
Hollywood Road	DPW-05-02	27 2	100,000					100,000
Hollywood Road	DPW-05-02	28 0	-100,000					-100,000
Hollywood Road	DPW-05-02	29 1	96,000					96,000
Hollywood Road Sidewalks	DPW-05-02	30 0	0					0
Hosea Williams Drive	DPW-05-02	34 1	38,970					38,970
Howell Mill Road and Woodley Drive	DPW-05-02	38 0	0					0
International Boulevard and Peachtree Street	DPW-05-02	45 1	53,700					53,700
International Boulevard Bridge Right-of-Way Acquis	DPW-05-02	46 5	50,000					50,000
Johnson Road	DPW-05-02	65 4	0					0
Jones Road	DPW-05-02	67 4	0					0
Jones Road	DPW-05-02	68 4	0					0
Jones/Simpson/Alexander Streetscapes	DPW-05-02	71 0	15,600,000					15,600,000
Jonesboro School Drive Plaza/School Drive Macedoni	DPW-05-02	73 2	50,000					50,000
Jonesboro-McDonough Plaza	DPW-05-02	74 1	395,000					395,000
Kimberly Courts	DPW-05-02	.78 0	0					0
Kimberly Courts	DPW-05-02	79 1	130,000					130,000
Lakeview Ave	DPW-05-02	.81 1	100,000					100,000
Lakewood Heights Town Center	DPW-05-02	282 2	83,398					83,398
Langford Parkway-SR154/166 at Campbellton Road	DPW-05-02	.84 0	0					0
Lawton Street	DPW-05-02	289 1	100,000					100,000
Lenox Bridge Replacement	DPW-05-02	.92 4	600,000					600,000
Lindbergh Center	DPW-05-02	.94 2	600,000					600,000
Lynhurst Drive	DPW-05-02	299 1	100,000					100,000
M. L. King, Jr. Drive - SR139	DPW-05-03	302 0	5,842,205					5,842,205
Mack Drive	DPW-05-03	303 0	0					0
Magnolia Park	DPW-05-03	305 0	0					0
Magnolia Park	DPW-05-03	306 2	100,000					100,000
Maiden Lane	DPW-05-03	308 1	48,000					48,000
Marietta Boulevard/Bolton Road	DPW-05-03	312 4	0					0
Martin Avenue	DPW-05-03	313 3	17,053					17,053
Martin Luther King Jr. Drive Bridge Stiffening	DPW-05-03	317 2	600,000					600,000

Source	Project# Prio	rity	2005	2006	2007	2008	2009	Total
Martin Luther King Jr., Drive	DPW-05-0318	3	50,000					50,000
Matthew Street	DPW-05-0323	1	50,000					50,000
May Avenue	DPW-05-0324	4	0					C
McClendon Avenue	DPW-05-0326	1	188,000					188,000
McClendon Avenue Intersections	DPW-05-0327	1	150,000					150,000
McDaniel Street	DPW-05-0328	1	135,427					135,427
Meadowridge Drive	DPW-05-0330	1	34,814					34,814
Mellview Avenue	DPW-05-0331	4	0					C
Memorial Drive Sidewalks - A	DPW-05-0338	5	0					C
Memorial Drive Sidewalks - B	DPW-05-0339	0	0					C
Meridian Street	DPW-05-0340	1	34,478					34,478
Metropolitan Parkway	DPW-05-0341	2	300,000					300,000
Mid-Town Streetscapes	DPW-05-0346	2	679,390					679,390
Miller Avenue	DPW-05-0348	1	45,000					45,000
Moores Mill Road	DPW-05-0355	1	150,000					150,000
Moreland Avenue	DPW-05-0357	1	461,500					461,500
Moreland Avenue North	DPW-05-0358	2	31,250					31,250
Moreland Avenue South	DPW-05-0359	2	93,750					93,750
Morgan Place	DPW-05-0360	4	0					C
Mountain Way	DPW-05-0361	4	0					O
Myrtle Drive - Baptist Towers	DPW-05-0363	1	40,000					40,000
Nash Street	DPW-05-0364	1	52,900					52,900
Newman Place	DPW-05-0365	4	0					0
Niskey Lake Road	DPW-05-0366	4	0					C
North Avenue	DPW-05-0368	1	183,063					183,063
North Avenue and Peachtree Street	DPW-05-0370	1	53,700					53,700
North Avenue and West Peachtree Street	DPW-05-0371	1	53,700					53,700
North Highland Avenue	DPW-05-0374	2	200,000					200,000
North Highland Streetscapes, Phase 1	DPW-05-0375	1	200,000					200,000
Northside Drive and Peachtree Battle Road	DPW-05-0382	4	0					0
Northside Drive Travel Way	DPW-05-0384	1	700,000					700,000
Northside Drive Travel Way	DPW-05-0385	1	300,000					300,000
Orleans Street	DPW-05-0390	1	34,781					34,781
Peachtree Battle Avenue	DPW-05-0393	1	66,860					66,860
Peachtree Battle Avenue	DPW-05-0394	1	35,526					35,526
Peachtree Road and Buckhead Avenue	DPW-05-0398	0	26,900					26,900
Peachtree Road and Buckhead Avenue	DPW-05-0399	1	26,900					26,900
Peachtree Road and Collier Road	DPW-05-0400	1	26,900					26,900
Peachtree Road and Collier Road	DPW-05-0401	1	26,900					26,900
Peachtree Road and Peachtree Battle Road	DPW-05-0402	1	179,100					179,100
Peachtree Road and Peachtree Battle Road	DPW-05-0403	1	179,100					179,100
Peachtree Road and Pharr Road	DPW-05-0404	3	86,000					86,000
Peachtree Road and Pharr Road	DPW-05-0405	1	206,000					206,000
Peachtree Road and Piedmont Road	DPW-05-0406	2	86,000					86,000
Peachtree Road Streetscapes	DPW-05-0409	2	930,000					930,000
Peachtree Street and Martin Luther King Jr. Drive	DPW-05-0410	1	53,700					53,700

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Source	Project#		2005	2006	2007	2008	2009	Total
Peachtree Street and Wall Street	DPW-05-04		53,800					53,800
Peachtree Street Bridge Right-of-Way Acquisition	DPW-05-04		50,000					50,000
Perry Homes	DPW-05-04		200,000					200,000
Peters Street	DPW-05-04		108,690					108,690
Piedmont Avenue and Morosgo Drive	DPW-05-04		53,700					53,700
Piedmont Road	DPW-05-04		400,000					400,000
Piedmont Road and Cheshire Bridge Road	DPW-05-04		358,200					358,200
Ponce de Leon	DPW-05-04		75,000					75,000
Ponce De Leon Avenue and Barnett Street	DPW-05-04		53,700					53,700
Ponce de Leon Avenue and Boulevard/Monroe Drive	DPW-05-04		26,900					26,900
Ponce de Leon Avenue and Boulevard/Monroe Drive	DPW-05-04	131 1	26,900					26,900
Ponce De Leon Avenue and Frederica Street	DPW-05-04	32 1	26,900					26,900
Ponce De Leon Avenue and Linwood Avenue	DPW-05-04	33 1	26,900					26,900
Ponce De Leon Avenue and Moreland Avenue	DPW-05-04	34 1	26,900					26,900
Ponce De Leon Avenue and Moreland Avenue	DPW-05-04	35 1	26,900					26,900
Powers Ferry Road Bridge Replacement	DPW-05-04	37 2	500,000					500,000
Pryor Road Streetscapes	DPW-05-04	44 1	345,000					345,000
Pryor Street Bridge Replacement	DPW-05-04	45 2	600,000					600,000
Ralph David Abernathy Boulevard Streetscapes	DPW-05-04	49 2	100,000					100,000
Restriping and Geometric Modifications	DPW-05-04	54 2	1,115,200					1,115,200
Rickenbacker Way	DPW-05-04	57 1	38,665					38,665
Sanders Avenue	DPW-05-04	65 1	28,179					28,179
Sarah Street	DPW-05-04	66 4	0					0
Seaboard Avenue	DPW-05-04	68 4	0					0
Simpson Road	DPW-05-04	70 1	489,505					489,505
Simpson Road Streetscapes	DPW-05-04	72 2	150,000					150,000
Spain Place	DPW-05-04	75 1	87,750					87,750
Speed Humps from New Requests	DPW-05-04	85 3	66,825					66,825
Speed Humps from Pending List	DPW-05-04	88 3	106,375					106,375
Speed Humps from Pending List	DPW-05-04	89 3	91,675					91,675
Speed Humps from Pending List	DPW-05-04	90 3	74,425					74,425
Speed Humps from Pending List	DPW-05-04	91 3	60,325					60,325
Speed Humps from Pending List	DPW-05-04	92 3	74,425					74,425
Speed Humps from Pending List	DPW-05-04	93 3	76,975					76,975
Speed Humps from Pending List	DPW-05-04	94 3	76,975					76,975
Speed Humps from Pending List	DPW-05-04		71,875					71,875
Speed Humps from Pending List	DPW-05-04		71,875					71,875
Speed Humps from Pending List	DPW-05-04		74,425					74,425
Speed Humps from Pending List	DPW-05-04		77,200					77,200
Speed Humps from Pending List	DPW-05-04		47,575					47,575
Springside Drive	DPW-05-05		172,179					172,179
SR 280/James Jackson Parkway Bridge ROW	DPW-05-05		200,000					200,000
St. Johns Avenue	DPW-05-05		459,225					459,225
Stephens Street	DPW-05-05		0					433,223
Stratford Drive	DPW-05-05		0					0
SW Atlanta Sidewalk Program: Cascade Rd, Ben E. Ma			1,293,000					_
OVV Alianta Sidewaik Flogram. Cascade Rd, Defi E. Ma	1 PLAN-02-02	12 0	1,233,000					1,293,000

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Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Sydney Street	DPW-05-05	513 1	109,709					109,709
Techwood Drive Bridge Right-of-Way Acquisition	DPW-05-05	515 2	100,000					100,000
Tell Road	DPW-05-05	516 4	0					0
Tift Avenue	DPW-05-05	517 2	0					0
Tiger Flowers Drive	DPW-05-05	518 1	117,093					117,093
Trabert Avenue	DPW-05-05	519 1	56,190					56,190
Traffic Calming Measures	DPW-05-05	520 2	18,230					18,230
Traffic Calming Measures	DPW-05-05	521 2	18,230					18,230
Traffic Calming Measures	DPW-05-05	522 2	150,530					150,530
Traffic Calming Measures	DPW-05-05	523 2	18,230					18,230
Traffic Calming Measures	DPW-05-05	24 2	18,230					18,230
Traffic Calming Measures	DPW-05-05	25 2	18,230					18,230
Traffic Calming Measures	DPW-05-05	26 2	18,230					18,230
Traffic Calming Measures	DPW-05-05	27 2	18,230					18,230
Traffic Calming Measures	DPW-05-05	28 2	18,230					18,230
Traffic Calming Measures	DPW-05-05	29 2	18,230					18,230
Traffic Calming Measures	DPW-05-05	30 2	18,230					18,230
Traffic Calming Measures	DPW-05-05	31 2	18,230					18,230
Traffic Signals & Communications	DPW-05-05	32 1	3,193,222					3,193,222
Tucker Avenue	DPW-05-05	34 1	321,750					321,750
Tye Street	DPW-05-05	36 1	146,250					146,250
Undesignated First Bond Issue Funding for Intersec	DPW-05-05	37 1	107,600					107,600
Undesignated First Bond Issue Funding for Sidewalk	DPW-05-05	38 1	50,000					50,000
Undesignated First Bond Issue Funding for Sidewalk	DPW-05-05	39 1	140,000					140,000
Undesignated First Bond Issue Funding for Sidewalk	DPW-05-05	40 1	-34,881					-34,881
Undesignated First Bond Issue Funding for Street R	DPW-05-05	43 1	555,331					555,331
Undesignated First Bond Issue Funding for Street R	DPW-05-05	44 1	93,704					93,704
Undesignated First Bond Issue Funding for Street R	DPW-05-05	45 1	339,210					339,210
Undesignated First Bond Issue Funding for Street R	DPW-05-05	46 1	38,228					38,228
Undesignated First Bond Issue Funding for Street R	DPW-05-05	47 1	107,616					107,616
Undesignated First Bond Issue Funding for Street R	DPW-05-05	48 1	72,432					72,432
Undesignated First Bond Issue Funding for Street R	DPW-05-05	49 1	129,675					129,675
Undesignated First Bond Issue Funding for Street R	DPW-05-05	50 1	9,862					9,862
Undesignated First Bond Issue Funding for Unpaved	DPW-05-05	51 1	1,083,025					1,083,025
Undesignated First Bond Issue Funding for Unpaved	DPW-05-05	52 1	365,625					365,625
Undesignated Sidewalk Improvement Projects due to	DPW-05-05	58 3	26,000					26,000
Undesignated Street Resurfacing Projects	DPW-05-05	60 3	110,389					110,389
University Avenue	DPW-05-05	66 1	152,977					152,977
Vedado Way	DPW-05-05	72 1	49,038					49,038
Veltre Circle	DPW-05-05	73 1	76,923					76,923
Veltre Place	DPW-05-05	74 1	28,701					28,701
Villages of East Lake	DPW-05-05	77 1	50,000					50,000
W. Peachtree St. @Beverley Rd. Intersection Improv	DPW-05-05	78 3	0					0
Walker Street	DPW-05-05	81 1	53,940					53,940
West End Area (MARTA)	DPW-05-05	88 1	425,000					425,000
West Ontario Avenue	DPW-05-05	92 3	14,700					14,700
			,					• • • •

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Source	Project# I	<del></del>		2000	2007	2008	2009	
Willis Mill Road	DPW-05-060		40,116					40,116
Wilson Mill Road	DPW-05-060		180,000					180,000
Wimbledon Road	DPW-05-060	3 1	61,800					61,800
Local-QOL-1st Issue Tot	al		77,593,430					77,593,430
Local-QOL-3rd Issue								
Argus Circle	DPW-05-002	2 3	65,030					65,030
Bent Creek Way	DPW-05-003	9 3	39,494					39,494
Branch Drive	DPW-05-006	4 3		36,926				36,926
Brown Street	DPW-05-007	0 4		0				0
Burden Street	DPW-05-007	5 0	0					0
Culpepper Street	DPW-05-013	3 3	67,275					67,275
Edgewood Avenue	DPW-05-015	9 2		270,000				270,000
Forest Avenue	DPW-05-018	3 4	0					0
Local-QOL-3rd Issue Tot	al		171,799	306,926				478,725
State - GO Bonds								
10th Street Streetscapes	DPW-05-000	2 1		979,699				979,699
14th Street	DPW-05-000	3 0			3,585,354			3,585,354
14th Street Turn Lanes	DPW-05-000	4 1	840,000	340,000				1,180,000
D.L. Hollowell Pkwy (formerly Bankhead Hwy)-US 78	/ DPW-05-013	6 0	597,600	1,824,800				2,422,400
Downtown & Midtown Atlanta Wayfinding	DPW-05-014	8 2		2,831,000				2,831,000
Downtown Atlanta Pedestrian Corridor Improvements	s DPW-05-014	9 2		3,150,000				3,150,000
I-285 South to I-20 West, Ramp Geometry	DPW-05-024	4 2			70,000			70,000
James Jackson Parkway - SR 280 - A	DPW-05-026	32 2		353,000	1,400,000			1,753,000
James Jackson Parkway - SR 280 - B	DPW-05-026	3 2		353,000	400,000			753,000
Jones/Simpson/Alexander Corridor	DPW-05-026	9 1	5,772,000					5,772,000
Linden St/Ponce De Leon Ave Intersection Improven	ne DPW-05-029	95 2		800,000	1,700,000			2,500,000
Midtown Atlanta Signal and Intersection Improvement	DPW-05-034	15 2		1,600,000				1,600,000
Peachtree Road Corridor - SR 141, Phase 2	DPW-05-040	08 2	5,200,000	2,604,600				7,804,600
Peachtree Street Bridge	DPW-05-041	12 1	723,400					723,400
Spring Street - A	DPW-05-050	)1 3				374,800		374,800
Spring Street - B	DPW-05-050	)2 0				1,950,000		1,950,000
State - GO Bonds To	tal		13,133,000	14,836,099	7,155,354	2,324,800		37,449,253
State - GRB Bonds								
Peachtree Street North	DPW-05-041	14 1	5,167,266					5,167,266
State - GRB Bonds To	tal		5,167,266					5,167,266
TBD								
8th Street	DPW-05-001	14 0	150,000					150,000
8th Street	DPW-05-001	15 5	50,000					50,000
Acorn Avenue	DPW-05-00°	17 3	1					•
Alabama Street and Peachtree Street	DPW-05-001	19 1	0					(
Amal Drive	DPW-05-002	20 3	1					

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Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Ashby Street	DPW-05-002		0					0
Ashby Street Streetscape	DPW-05-002		0					0
Barge Road at Campbellton Road	DPW-05-003		0					0
Beecher Road/Street	DPW-05-003		0					0
Bell Street	DPW-05-003		0					0
Bolton Road and Marietta Boulevard	DPW-05-005		1					1
Bolton/Moores Mill Streetscape	DPW-05-005		1,270,000					1,270,000
Bond Street	DPW-05-005		1					1
Boulevard	DPW-05-006		2,712					2,712
Campbellton Road	DPW-05-008		0					0
Campbellton Road - Quality Living Services	DPW-05-008		0					0
Carver Homes	DPW-05-008		0					0
Carver Homes	DPW-05-009		0					0
Carver Homes Street Lighting	DPW-05-009		0					0
Cherokee Avenue Streetscapes	DPW-05-009		464,000					464,000
Childress Drive	DPW-05-010		0					0
Childress Drive	DPW-05-010		559,100					559,100
Club Drive	DPW-05-011		0					0
Collier Drive	DPW-05-011		160,000					160,000
Collier Road Sidewalk	DPW-05-011		337,814					337,814
Decatur Street Streetscape Improvements	DPW-05-013		1,020,000					1,020,000
Downtown LCI Streetscapes	DPW-05-015		120,000					120,000
Fairburn Road - B	DPW-05-016		0					0
Fairlie-Poplar Streetscapes	DPW-05-017		6,212,960					6,212,960
First Street	DPW-05-017		1					1
Forest Avenue	DPW-05-018		1					1
Grant Street Streetscapes	DPW-05-020				518,000			518,000
Greenbriar Parkway Improvements	DPW-05-020		3,617,000					3,617,000
Greenwood Avenue	DPW-05-020		0					0
Hank Aaron Avenue	DPW-05-021		1,250,000					1,250,000
Hartford Place	DPW-05-021		1					1
Headland Street from Greenbriar Parkway to Atlanta	DPW-05-022		300,000					300,000
Herndon Homes	DPW-05-022		0					0
Herring Drive	DPW-05-022		0					0
Hill Street	DPW-05-022		1					1
Hollywood Road	DPW-05-022	-	100,001					100,001
Hollywood Road Sidewalks	DPW-05-023		0					0
Howell Mill Road and Chattahoochee Avenue	DPW-05-023		2,500,000					2,500,000
Howell Mill Road and Woodley Drive	DPW-05-023		1					1
James Drive	DPW-05-026		1					1
Johnson Road	DPW-05-026		1					1
Jones Road	DPW-05-026		1					1
Jones Road	DPW-05-026		1	40.045.000				1
Jones/Simpson/Alexander Street Corridor Improvemen				13,315,600				13,315,600
Jones/Simpson/Alexander Streetscapes	DPW-05-027		0					0
Kimberly Courts	DPW-05-027	8 0	1					1

Page	101	of 605	
1 agc	1/1	01 003	

Source	Project#	Priority	2005	2006	2007	2008	2009	Total
Langford Parkway-SR154/166 at Campbellton Road	DPW-05-02	284 0	150,000					150,000
Lawton Road Sidewalks	DPW-05-02	287 3	160,000					160,000
Lenox Bridge Replacement	DPW-05-02	.92 4		1,900,000				1,900,000
M. L. King, Jr. Drive - SR139	DPW-05-03	0 0	0					0
Mack Drive	DPW-05-03	03 0	1					1
Magnolia Park	DPW-05-03	05 0	50,000					50,000
Marietta Boulevard/Bolton Road	DPW-05-03	12 4	1					1
May Avenue	DPW-05-03	24 4	1					1
Memorial Drive - SR 154 - A	DPW-05-03	34 5	3,300,000					3,300,000
Memorial Drive - SR 154 - B	DPW-05-03	35 5	0					0
Memorial Drive - SR154 - C	DPW-05-03	36 5	0					0
Memorial Drive Sidewalks - A	DPW-05-03	38 5	250,000					250,000
Memorial Drive Sidewalks - B	DPW-05-03	39 0	655,000					655,000
Moore Street	DPW-05-03	54 4	0					0
Moores Mill Road and West Wesley Road	DPW-05-03	56 4	0					0
Northside Drive - US 41/SR 3 - A	DPW-05-03	78 4	10,546,000					10,546,000
Northside Drive - US 41/SR 3 - B	DPW-05-03	79 4	5,659,083					5,659,083
Piedmont Road	DPW-05-04	25 2	545,000					545,000
Pryor Road Streetscape	DPW-05-04	43 1	4,800,000					4,800,000
Pryor Street Bridge Replacement	DPW-05-04	45 2			900,000			900,000
SE Atlanta Sidewalks & Crosswalks	DPW-05-04	67 4	0					0
SW Atlanta Sidewalk Program: Cascade Rd, Ben E. M	a DPW-05-05	512 0	207,000					207,000
W. Peachtree St. @Beverley Rd. Intersection Improv	DPW-05-05	578 3	1,700,000					1,700,000
TBD Tota	d .		46,135,687	15,215,600	1,418,000			62,769,287
GRAND TOTAL	,		238,591,158	98,019,360	40,313,286	13,098,000		390,021,804

## Report criteria:

All Project Types

All Departments

All Categories

All Priority Levels

All NPU data

All Council District data

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Project #

DPW-05-0001

Project Name 10th Street

NPU E

Council District 03

Contact Lawrence Jeter **Department** Public Works

Type Improvement

Useful Life

Category Street Resurfacing and Priority 2 Very Important

Total Cost \$28,250

Description

From Howell Mill Road to Northside Drive

Justification

Expenditures Construction	Total	2005 28,250 28,250	2006	2007	2008	2009	<b>Total</b> 28,250 <b>28,250</b>
Funding Sources Local-QOL 2nd/3rd	Total	2005 28,250 28,250	2006	2007	2008	2009	Total 28,250 28,250

Operational Impact/Other

Project #

**DPW-05-0002** 

Project Name 10th Street Streetscapes

NPU E

Contact Mary McCracken **Department** Public Works

Type Improvement

Useful Life

Category Streetscape Projects

Priority 1 Urgent Total Cost \$1,233,369

Description

Council District 06

Streetscape improvements along 10th St from Peachtree Street to Juniper Street.

Justification

Expenditures Construction		<b>2005</b> 1,233,369	2006	2007	2008	2009	<b>Total</b> 1,233,369
	Total	1,233,369					1,233,369
Funding Sources Local - Midtown CID State - GO Bonds		2005	<b>2006</b> 253,670 979,699	2007	2008	2009	<b>Total</b> 253,670 979,699
	Total		1,233,369				1,233,369

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Project#

DPW-05-0003

Type Improvement

Useful Life

Project Name 14th Street

NPU E

Contact Mary McCracken

Category Streetscape Projects

Priority n/a

Council District 06

Department Public Works

Total Cost \$4,481,692

Description

Streetscape improvements on 14th St from W Peachtree St to Piedmont Av.

Justification

Expenditures Construction	Total	<b>2005</b> 4,481,692 <b>4,481,692</b>	2006	2007	2008	2009	<b>Total</b> 4,481,692 <b>4,481,692</b>
Funding Sources Local - Midtown CID State - GO Bonds		2005	2006	<b>2007</b> 896,338 3,585,354	2008	2009	<b>Total</b> 896,338 3,585,354
	Total			4,481,692			4,481,692

DPW-05-0004

Type Improvement

Useful Life

Project Name 14th Street Turn Lanes

NPU E

Contact Nick Popa

Category Intersection Improvements

Priority 1 Urgent

Council District 06

**Department** Public Works

Total Cost \$5,900,000

Description

Turn lanes from Spring Street to West Peachtree Street. GDOT Funding No. = STP-0002-00(845); GDOT Proj No. = 0002845; ARC No. = AT-203

Justification

2006

Expenditures Construction ROW/Land Acquisition		<b>2005</b> 4,200,000	<b>2006</b> 1,700,000	2007	2008	2009	<b>Total</b> 1,700,000 4,200,000
	Total	4,200,000	1,700,000				5,900,000
Funding Sources		2005	2006	2007	2008	2009	Total
Federal - Q05		3,360,000	1,360,000				4,720,000
State - GO Bonds		840,000	340,000				1,180,000
	Total	4,200,000	1,700,000				5,900,000

Operational Impact/Other

Project #

DPW-05-0005

Type Improvement

Useful Life

Project Name 28th Street

NPU E

Contact Lawrence Jeter Category Street Resurfacing and Priority 2 Very Important

Council District 08

Department Public Works

Total Cost \$44,365

Description

From Alden Road to Peachtree Street

Justification

<b>Expenditures</b> Construction		<b>2005</b> 44,365	2006	2007	2008	2009	<b>Total</b> 44,365
	Total	44,365					44,365
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 44,365	2006	2007	2008	2009	<b>Total</b> 44,365
	Total	44,365					44,365

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Project #

DPW-05-0006

Project Name 3rd Street

NPU

Council District 09

Contact Billy Mitchell **Department** Public Works

Useful Life Category Unpaved Street Pavings

Type Improvement

Priority 3 Important

Total Cost \$1

Description

From St. Joseph Avenue to Dead End: Scope of work and cost estimate needed.

Justification

<b>Expenditures</b> Construction		<b>2005</b> 1	2006	2007	2008	2009	Total
	Total	1					1
Funding Sources Local-QOL 2nd/3rd		2005	2006	2007	2008	2009	Total
Loodi Gol Ziidioid	Total	1					. 1

Operational Impact/Other

Project #

**DPW-05-0007** 

Type Improvement

**Useful Life** 

Project Name 3rd Street

NPU

Contact Billy Mitchell

Category Unpaved Street Pavings
Priority 3 Important

Council District 09

**Department** Public Works

Total Cost \$1

Description

From St. James Avenue to Dead End: Scope of work and cost estimate needed.

Justification

Expenditures Construction		2005	2006	2007	2008	2009	Total
	Total	1	1				1
Funding Sources Local-QOL 2nd/3rd		2005	2006	2007	2008	2009	Total
	Total	, 1	İ				1

Project # DPW-05-0008

Project Name 3rd Street
NPU E

Council District 02, 06

Contact Lawrence Jeter
Department Public Works

Type Improvement Useful Life

Category Street Resurfacing and Priority 2 Very Important

Total Cost \$34,991

Description
From Peachtree Street to Dead End

Justification

Expenditures Construction	Total	<b>2005</b> 34,991 <b>34,991</b>	2006	2007	2008	2009	<b>Total</b> 34,991 <b>34,991</b>
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 34,991 34,991	2006	2007	2008	2009	<b>Total</b> 34,991 34,991
	Total	69,982					69,982

Operational Impact/Other

Project # DPV

DPW-05-0009

Project Name 5th Street

**NPU** G

Council District 09

1 VV 03 0007

Contact Billy Mitchell

Department Public Works

Cat Pr

Useful Life

Total Cost \$1

Category Unpaved Street Pavings

Priority 3 Important

Type Improvement

Description

From St. Joseph Avenue to James Drive: Scope of work and cost estimate needed.

Justification

Expenditures Construction		2005	1	2006	2007	2008	2009	Total 1
	Total		1					1
<b>Funding Sources</b>		2005		2006	2007	2008	2009	Total
Local-QOL 2nd/3rd				0				0
	Total			0			•	0

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Project #

DPW-05-0010

Type Improvement

Useful Life

Project Name 5th Street Plaza Bridge

NPU E

Contact Billy Mitchell

Category Bridge Improvements Priority 1 Urgent

Council District 02

**Department** Public Works

Total Cost \$11,000,000

Description

Improvements are being made to the 5th Street bridge across the interstate. The upgrade will provide a wide landscaped pedestrian plaza, with lighting, extensive landscaping and

other amenities, to encourage bicycling and walking.

Justification

Expenditures		2005	2006	2007	2008	2009	Total
Construction		11,000,000					11,000,000
	Total	11,000,000					11,000,000

Prior

11,000,000

Total

Operational Impact/Other

Project #

DPW-05-0011

Type Improvement

Useful Life

Project Name 6th Street

NPU E

Category Street Resurfacing and

Contact Lawrence Jeter

Priority 2 Very Important

Council District 06

Department Public Works

Total Cost \$26,185

Description

From Argonne Avenue to Charles Allen Drive

Justification

Expenditures Construction		<b>2005</b> 26,185	2006	2007	2008	2009	<b>Total</b> 26,185
	Total	26,185					26,185
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 26,185	2006	2007	2008	2009	<b>Total</b> 26,185
,	Total	26,185					26,185

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DPW-05-0012 Project # Type Improvement Useful Life Project Name 7th Street Category Street Resurfacing and NPU E Contact Lawrence Jeter Priority 3 Important Council District 02 **Department** Public Works Total Cost \$33,802 Description From 3rd Avenue to Grand Avenue Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 33,802 33,802 33,802 Total 33,802 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 33,802 33,802 Total 33,802 33,802 Operational Impact/Other DPW-05-0013 Project # Type Improvement Useful Life Project Name 8th Street Category Unpaved Street Pavings NPU G Contact Billy Mitchell Priority 3 Important Council District 09 **Department** Public Works Total Cost \$1 Description From St. James Avenue to Dead End. Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 1 Total 1 1 2005 **Funding Sources** 2006 2007 2008 2009 Total Local-QOL 2nd/3rd Total 1 1

DPW-05-0014

Project Name 8th Street

NPU

Council District 06

Contact Norman Robinson **Department** Public Works

Type Improvement

Useful Life

Category Sidewalk Improvements

Priority n/a

Total Cost \$150,000

Description

From Peachtree Street to Monroe Drive.

Justification 2006

Expenditures Construction	Total	<b>2005</b> 150,000 <b>150,000</b>	2006	2007	2008	2009	<b>Total</b> 150,000 <b>150,000</b>
Funding Sources Local-QOL-1st Issue TBD		2005 0 150,000	2006	2007	2008	2009	<b>Total</b> 0 150,000
	Total	150,000					150,000

Operational Impact/Other

Project #

DPW-05-0015

Project Name 8th Street

NPU E

Council District 06

Description

From Peachtree Street to Charles Allen Drive.

Justification 2006

**Expenditures** Construction

**Funding Sources** Local-QOL-1st Issue TBD

Type Improvement

Useful Life

Category Sidewalk Improvements Priority 5 Future Consideration

Total Cost \$50,000

2006 2007 2008 2009 Total 50,000 50,000 2006 2007 2008 2009 Total

Contact Norman Robinson

**Department** Public Works

2005

2005

Total

Total

50,000

50,000

50,000

50,000

50,000

50,000

DPW-05-0016

Project Name Abner Terrace

NPU G

Council District 09

Contact Lawrence Jeter **Department** Public Works

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 2 Very Important

Total Cost \$43,828

Description From Abner Place to Mary George Avenue

Justification

Expenditures Construction		<b>2005</b> 43,828	2006	2007	2008	2009	<b>Total</b> 43,828
	Total	43,828				•	43,828
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 43,828	2006	2007	2008	2009	<b>Total</b> 43,828
	Total	43,828					43,828

Operational Impact/Other

DPW-05-0017 Project #

Project Name Acorn Avenue

NPU

Council District 12

Description Speed Hump Installation

Justification

Contact Marla Fordham

Type Improvement **Useful Life** 

Category Speed Hump Installation

Priority 3 Important

Total Cost \$1

**Expenditures** 2005 2006 2007 2008 2009 Total Construction Total 1 **Funding Sources** 2005 2006 2007 2008 2009 **Total TBD** Total 1

**Department** Public Works

DPW-05-0018

Project Name Acorn Avenue

NPU B
Council District 07

Contact Norman Robinson

Department Public Works

Type Improvement

Useful Life

Total Cost \$1

Category Sidewalk Improvements

Priority 3 Important

Description

From Lindbergh Drive to East Wesley Road. ARC # = AT-224

Justification

2006

Expenditures Construction		<b>2005</b> 1	2006	2007	2008	2009	Total
	Total	1					1
Funding Sources Local-QOL 2nd/3rd	,	<b>2005</b>	2006	2007	2008	2009	Total
	Total	1					1

Operational Impact/Other

Project # DPW-05-0019

Type Improvement

Useful Life

Project Name Alabama Street and Peachtree Street NPU  $\,^{\mathrm{N}}$ 

Contact Marla Fordham

Category Intersection Improvements

Priority 1 Urgent

Total Cost \$53,700

Council District 02

Department Public Works

Description

Intersection Improvements

Justification

Expenditures Construction	Total	<b>2005</b> 53,700 <b>53,700</b>	2006	2007	2008	2009	<b>Total</b> 53,700 <b>53,700</b>
Funding Sources Local-QOL-1st Issue	Total	<b>2005</b> 53,700	2006	2007	2008	2009	Total 53,700
TBD	Total	53,700					53,700 53,700

Project # DPW-05-0020 Project Name Amal Drive NPU Council District 12 Description Justification

Type Improvement

**Useful Life** 

Category Street Resurfacing and

Priority 3 Important

Total Cost \$1

Street Resurfacing and Reconstruction

<b>Expenditures</b> Construction		<b>2005</b> 1	2006	2007	2008	2009	Total
	Total	1					. 1
Funding Sources Local-QOL-1st Issue TBD		<b>2005</b> 0 1	2006	2007	2008	2009	<b>Total</b> 0 1
	Total	. 1					1

Contact Lawrence Jeter

**Department** Public Works

Operational Impact/Other

DPW-05-0021 Project #

Project Name Ansley Park Traffic Calming

NPU E

Council District 06

**Department** Public Works

Type Improvement

**Useful Life** 

Category Streetscape Projects

Priority 2 Very Important

Total Cost \$1,250,000

Description Streetscape and traffic calming in Ansley Park Nieghborhood.

Justification Long Range

Expenditures Construction		<b>2005</b> 1,250,000	2006	2007	2008	2009	<b>Total</b> 1,250,000
	Total	1,250,000					1,250,000
Funding Sources Federal - STP/Q23 Local - TBD		2005	<b>2006</b> 1,000,000 250,000	2007	2008	2009	<b>Total</b> 1,000,000 250,000
	Total		1,250,000				1,250,000

Contact Nick Popa

DPW-05-0022 Project # Type Improvement Useful Life Project Name Argus Circle Category Street Resurfacing and NPU H Contact Lawrence Jeter Priority 3 Important Council District 10 **Department** Public Works Total Cost \$65,030 Description From Fairburn Road to Fairburn Road Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 65,030 65,030 Total 65,030 65,030 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL-3rd Issue 65,030 65,030 Total 65,030 65,030 Operational Impact/Other DPW-05-0023 Project # Type Improvement **Useful Life** Project Name Arthur Street Category Street Resurfacing and NPU V Contact Lawrence Jeter Priority 2 Very Important Council District 04 **Department** Public Works Total Cost \$53,503 Description From Garibaldi Street to Metropolitan Parkway Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 53,503 53,503 Total 53,503 53,503 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 53,503 53,503

Total

53,503

53,503

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Project # DPW-05-0024

Project Name Ashby Street
NPU K, L
Council District 03

Description
From Bankhead Avenue to R. D. Abernathy Boulevard
Justification

Contact Lawrence Jeter

Department Public Works

Type Improvement
Useful Life

Category Street Resurfacing and
Priority 2 Very Important

Total Cost \$201,004

**Expenditures** 2005 2006 2007 2008 2009 Total Construction 201.004 201,004 Total 201,004 201,004 2005 2006 2007 2008 2009 **Funding Sources** Total Local-QOL 2nd/3rd 201,004 201,004 201,004 Total 201,004

Operational Impact/Other

Project # DPW-05-0025

Project Name Ashby Street

NPU T

Council District 04

Description
From Bankhead Avenue to R. D. Abernathy Boulevard

Justification

ov Street

Contact Lawrence Jeter
Department Public Works

Type Improvement

Useful Life

Category Street Resurfacing and Priority 2 Very Important

Total Cost \$201,004

2005 2006 2007 2008 2009 **Expenditures** Total Construction 201,004 201,004 Total 201,004 201,004 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 201,004 201,004 Total 201,004 201,004

DPW-05-0026

Type Improvement

Useful Life

Total Cost \$270,000

Category Streetscape Projects

Project Name Ashby Street

NPU K, L, T Council District 03, 04

Contact Nick Popa **Department** Public Works Priority 2 Very Important

Description

From Lena Street to West End Split, CD 3 - 50%, CD 4 - 50%. ARC # = AT-AR-234

Justification

2005

Expenditures Construction	Total	2005 270,000 270,000	2006	2007	2008	2009	Total 270,000 270,000
Funding Sources Local-QOL-1st Issue TBD		<b>2005</b> 6,308,400 0	2006	2007	2008	2009	<b>Total</b> 6,308,400 0
	Total	6,308,400					6,308,400

Operational Impact/Other

Project #

DPW-05-0027

**Useful Life** 

Project Name Ashby Street

NPU T Council District 04

Contact Norman Robinson Department Public Works

Category Sidewalk Improvements

Type Improvement

Priority 1 Urgent Total Cost \$100,000

Description

From Oglethorpe Avenue to Rose Circle.

Justification

Expenditures Construction	Total	2005 100,000 100,000	2006	2007	2008	2009	Total 100,000 100,000
Funding Sources Local-QOL-1st Issue	Total	2005 100,000 100,000	2006	2007	2008	2009	<b>Total</b> 100,000 <b>100,000</b>

DPW-05-0028 Type Improvement Project # Useful Life Project Name Ashby Street and Simpson Street Category Intersection Improvements Contact Marla Fordham Priority 2 Very Important NPU K, L **Department** Public Works Council District 03 Total Cost \$53,700 Description Justification 2008 2009 **Expenditures** 2005 2006 2007 Construction 53,700 Total 53,700 2005 2006 2007 2008 2009 **Funding Sources** 

53,700 53,700

Total

Operational Impact/Other

Local-QOL 2nd/3rd

DPW-05-0029 Type Improvement Project # Useful Life Project Name Ashby Street Streetscape Category Streetscape Projects Priority 2 Very Important NPU K, L, T Contact Nick Popa **Department** Public Works Council District 03, 04 Total Cost \$1 Description From Lena Street to West End Split, CD 3 - 50%, CD 4 - 50%. Justification 2007 2008 2009 **Total Expenditures** 2005 2006 2007

Construction Total 1 2008 2009 Total 2005 2006 2007 **Funding Sources** 1,486,960 Local-QOL-1st Issue 1,486,960 TBD Total 1,486,960 1,486,960

Operational Impact/Other

Total

Total

53,700

53,700

53,700

53,700

DPW-05-0030 Project # Type Improvement **Useful Life** Project Name Atlanta Avenue Category Sidewalk Improvements NPU Contact Norman Robinson Priority 2 Very Important Council District 01 **Department** Public Works Total Cost \$160,000 Description From Pulliam Street to Hill Street. Justification 2005 **Expenditures** 2006 2007 2008 2009 Total Construction 160,000 160,000 Total 160,000 160,000 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 160,000 160,000 Total 160,000 160,000 Operational Impact/Other Project # DPW-05-0031 Type Improvement **Useful Life** Project Name Audubon Circle Category Street Resurfacing and NPU Contact Lawrence Jeter Priority 2 Very Important Council District 11 Department Public Works Total Cost \$27,427 Description From Cardinal Way to Willis Mill Road Justification

Expenditures		2005	2006	2007	2008	2009	Total
Construction		27,427					27,427
•	Total	27,427			•		27,427
<b>Funding Sources</b>		2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		27,427					27,427
	Total	27,427					27,427

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Project #

DPW-05-0032

Project Name Bakers Ferry Road Sidewalk

Type Improvement

Useful Life

Category Sidewalk Improvements

Priority 1 Urgent

Council District

Contact Michele Wynn

Department Public Works

Total Cost \$590,906

Description

Installation of Sidewalks along Bakers Ferry Road from Dollar Mill Road.

Justification

Expenditures Construction Total	<b>2005</b> 590,906 <b>590,906</b>	2006	2007	2008	2009	<b>Total</b> 590,906 <b>590,906</b>
Funding Sources Federal - STP/Q23 Local - Transportation Impact	<b>2005</b> 520,000 70,906	2006	2007	2008	2009	<b>Total</b> 520,000 70,906
Total	590,906					590,906

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Project #

DPW-05-0033

Type Improvement

Useful Life

Category Intersection Improvements

Priority 2 Very Important

Project Name Barge Road at Campbellton Road

Contact Michele Wynn
Department Public Works

Total Cost \$360,000

Description

Improvement to the intersection of Barge and Cambellton Roads, including a gateway entrance at the intersection.

GDOT Funding # = BRMLB-9007(14); GDOT Proj

752015; ARC # = AT-070

Council District 11

Justification 2007

Expenditures Construction	Total	2005 360,000 360,000	2006	2007	2008	2009	Total 360,000 360,000
Funding Sources Federal - LCI/Q23 TBD	Total	<b>2005</b> 795,000 0 <b>795,000</b>	2006	2007	2008	2009	<b>Total</b> 795,000 0 <b>795,000</b>

DPW-05-0034

Type Improvement

Useful Life

Category Sidewalk Improvements

Project Name Beecher Road/Street NPU I

Contact Norman Robinson

Priority 2 Very Important

Total Cost \$470,904

Council District 11

**Department** Public Works

Description

From Cascade Road to Benjamin E. Mays Drive. GDOT Funding # = STP-00BK-(67); GDOT Proj # = 762550; ARC # = AT-AR BP 024

Justification

2003

Expenditures Construction	Total	<b>2005</b> 470,904 <b>470,904</b>	2006	2007	2008	2009	<b>Total</b> 470,904 <b>470,904</b>
Funding Sources Local-QOL 2nd/3rd TBD	Total	<b>2005</b> 150,000 0 150,000	2006	2007	2008	2009	<b>Total</b> 150,000 0 150,000

Operational Impact/Other

Project #

DPW-05-0035

Type Improvement

Useful Life

Project Name Bell Street NPU

Contact Lawrence Jeter

Category Street Resurfacing and

Priority 1 Urgent

Council District 02

**Department** Public Works

Total Cost \$34,167

Description

From Edgewood Avenue to John Wesley Dobbs Avenue

Justification

To	34,167 tal <b>34,167</b>		,			34,167 <b>34,167</b>
Funding Sources Local-QOL-1st Issue TBD	<b>2005</b> 34,167 0 tal <b>34,167</b>	2006	2007	2008	2009	<b>Total</b> 34,167 0 34,167

DPW-05-0036

Project Name Benjamin E. Mays Drive

Contact Lawrence Jeter

Useful Life

Type Improvement

Category Street Resurfacing and Priority 1 Urgent

Council District 10

**Department** Public Works

Total Cost \$1

Description

From Cascade Road to Fairburn Road

Justification

Expenditures Construction		<b>2005</b> 1	2006	2007	2008	2009	Total
	Total	1					1
Funding Sources Local-QOL-1st Issue		<b>2005</b> 224,299	2006	2007	2008	2009	<b>Total</b> 224,299
	Total	224,299					224,299

Operational Impact/Other

Project #

DPW-05-0037

Type Improvement Useful Life

Project Name Benjamin E. Mays Drive

NPU I

Category Street Resurfacing and

Council District 11

Contact Lawrence Jeter

Priority 2 Very Important

**Department** Public Works

Total Cost \$448,597

Description CD 10 - 50%, CD 11 - 50%.

Justification

<b>Expenditures</b> Construction	T-4-1	<b>2005</b> 448,597	2006	2007	2008	2009	<b>Total</b> 448,597
	Total	448,597					448,597
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 224,299	2006	2007	2008	2009	<b>Total</b> 224,299
	Total	224,299					224.299

DPW-05-0038

Project Name Benjamin E. Mays Drive

Council District 10, 11

Contact Michele Wynn

**Department** Public Works

Type Improvement

Useful Life

Category Sidewalk Improvements

Priority 1 Urgent

Total Cost \$627,000

Description

Installation of sidewalk and bike lane along Bejamin E.Mays Drive

Justification

**Expenditures** Construction

2005 627,000

627,000

Total

2006

2007

2008

2009

Total

627,000

627,000

Prior

656,606

Total

Operational Impact/Other

Project #

NPU

Council District 11

Description From Campbellton Road to Cul-de-sac

Justification

DPW-05-0039

Project Name Bent Creek Way

Contact Lawrence Jeter **Department** Public Works

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 3 Important

Total Cost \$39,494

2005 **Expenditures** 2006 2007 2008 2009 Total Construction 39,494 39,494 Total 39,494 39,494 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL-3rd Issue 39,494 39,494 Total 39,494 39,494

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Project #

DPW-05-0040

Project Name Bicycle Signage Fifteen Year Projects

NPU Citywide

Contact Marla Fordham

Council District Citywide

**Department** Public Works

Type Improvement

Useful Life

Category Bicycle Route Signage and

Priority 3 Important

Total Cost \$670,200

Description

Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.

Justification

Expenditures Construction	Total	<b>2005</b> 670,200 <b>670,200</b>	2006	2007	2008	2009	<b>Total</b> 670,200 <b>670,200</b>
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 382,928	<b>2006</b> 287,272	2007	2008	2009	<b>Total</b> 287,272 382,928
	Total	382,928	287,272				670,200

Operational Impact/Other

Project #

DPW-05-0041

Project Name Bicycle Signage Five Year Projects

NPU Citywide

Contact Marla Fordham

Council District Citywide

Department Public Works

Type Improvement

Useful Life

Category Bicycle Route Signage and

Priority 2 Very Important

Total Cost \$310,800

Description

Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.

Justification

Expenditures Construction	Total	<b>2005</b> 310,800 <b>310,800</b>	2006	2007	2008	2009	Total 310,800 <b>310,800</b>
Funding Sources Local-QOL-1st Issue	Total	<b>2005</b> 310,800 <b>310,800</b>	2006	2007	2008	2009	Total 310,800 310,800

DPW-05-0042

Project Name Birchwood Drive

NPU

Contact Lawrence Jeter

Category Street Resurfacing and

Useful Life

Council District 07

**Department** Public Works

Priority 3 Important

Type Improvement

Description

From East Wesley Road to Sharondale Drive

Justification

Total Cost \$69,433

Expenditures		2005	2006	2007	2008	2009	Total
Construction		69,433			•		69,433
	Total	69,433					69,433
Funding Sources		2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		69,433					69,433
	Total	69 433					60 433

Operational Impact/Other

Project #

DPW-05-0043

Project Name Blanton Avenue

NPU

Council District 11

Description From Butner Road to Palmetta Street

Justification

Contact Billy Mitchell **Department** Public Works

Type Improvement

Useful Life

Category Unpaved Street Pavings

Priority 3 Important

Total Cost \$172,575

**Expenditures** 2005 2006 2007 2008 2009 **Total** Construction 172,575 172,575 Total 172,575 172,575 **Funding Sources** 2005 2006 2008 2009 2007 Total Local-QOL 2nd/3rd 172,575 172,575 Total 172,575 172,575

DPW-05-0044

Project Name Bohler Road and DeFoors Ferry Road

Contact Marla Fordham

Council District 09

**Department** Public Works

Category Intersection Improvements

Priority 2 Very Important

Type Improvement

Useful Life

Total Cost \$53,700

Description

Justification

Expenditures Construction	Total	<b>2005</b> 53,700 <b>53,700</b>	2006	2007	2008	2009	<b>Total</b> 53,700 <b>53,700</b>
Funding Sources Local-QOL 2nd/3rd	Total	2005 53,700 53,700	2006	2007	2008	2009	Total 53,700 53,700

Operational Impact/Other

Project # DPW-05-0045

Project Name Bolling Way

NPU B

Council District 07

Contact Norman Robinson Department Public Works

Type Improvement

**Useful Life** 

Category Sidewalk Improvements

Priority 1 Urgent

Total Cost \$50,000

Description

From Buckhead Avenue to Pharr Road. GDOT Proj # = 762562; ARC # = AT-AR BP 098

Justification

2006

Expenditures Construction		<b>2005</b> 50,000	2006	2007	2008	2009	<b>Total</b> 50,000
	Total	50,000					50,000
Funding Sources Local-QOL-1st Issue		<b>2005</b> 50,000	2006	2007	2008	2009	<b>Total</b> 50,000
	Total	50,000					50,000

DPW-05-0046

Project Name Bolling Way and East Paces Ferry Road

Contact Marla Fordham

Council District 07

**Department** Public Works

Description

**Total Cost \$53,700** 

Priority 1 Urgent

Useful Life

Type Improvement

Type Improvement

Priority 1 Urgent

Total Cost \$594,296

Category Street Resurfacing and

**Useful Life** 

Category Intersection Improvements

Justification

**Expenditures** 2005 2006 2007 2008 2009 Total Construction 53,700 53,700 Total 53,700 53,700 **Funding Sources** 2005 2006 2008 2007 2009 Total Local-QOL-1st Issue 53,700 53,700 Total 53,700 53,700

Operational Impact/Other

Project #

DPW-05-0047

Project Name Bolton Road

NPU D, G

Council District 09

Description

From Bankhead Highway to Moores Mill Road

Justification

Expenditures		2005	2006	2007	2008	2009	Total
Construction		594,296					594,296
	Total	594,296					594,296
Funding Sources		2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue		594,296					594,296
	Total	594,296					594,296

Contact Lawrence Jeter

**Department** Public Works

DPW-05-0048

Project Name Bolton Road

NPU D, G

Council District 09

Contact Leonard Mitchell **Department** Public Works

Type Improvement

Useful Life

Category Traffic Signals and Priority 2 Very Important

Total Cost \$276,900

Description

Justification

Expenditures Construction	Total	<b>2005</b> 276,900 <b>276,900</b>	2006	2007	2008	2009	<b>Total</b> 276,900 <b>276,900</b>
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 276,900	2006	2007	2008	2009	<b>Total</b> 276,900
	Total	276,900					276,900

Operational Impact/Other

Project #

DPW-05-0049

Project Name Bolton Road

NPU D, G

Council District 09, 10

Contact Norman Robinson **Department** Public Works

Type Improvement

Useful Life

Category Sidewalk Improvements

Priority 2 Very Important

Total Cost \$400,000

Description

From Bankhead Highway to Martin Luther King Drive: CD 9 - 40%, CD 10 - 60%.

Justification

Expenditures Construction	Total	<b>2005</b> 400,000 <b>400,000</b>	2006	2007	2008	2009	<b>Total</b> 400,000 400,000
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 495,000 <b>495,000</b>	2006	2007	2008	2009	<b>Total</b> 495,000 495,000

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Project #

DPW-05-0050

Type Improvement

Useful Life

Category Intersection Improvements

Priority n/a

Project Name Bolton Road and Marietta Boulevard

Contact Marla Fordham

Council District 09

**Department** Public Works

Total Cost \$1

Description

Scope of work and cost estimate needed.

Justification

Expenditures Construction		<b>2005</b> 1	2006	2007	2008	2009	Total
	Total	1					1
Funding Sources	•,	<b>2005</b>	2006	2007	2008	2009	Total
	Total	1					1

Operational Impact/Other

Project #

DPW-05-0051

Type Improvement Useful Life

Project Name Bolton Road and Marietta Road

NPU D

Contact Marla Fordham

Council District 09

Department Public Works

Category Intersection Improvements Priority 2 Very Important

Description

Total Cost \$53,700

Justification

Expenditures Construction		<b>2005</b> 53,700	2006	2007	2008	2009	<b>Total</b> 53,700
	Total	53,700					53,700
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 53,700	2006	2007	2008	2009	<b>Total</b> 53,700
	Total	53,700					53,700

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Project #

DPW-05-0052

Project Name Bolton Road and Paul Avenue

Contact Marla Fordham

Category Intersection Improvements

Priority 2 Very Important

Type Improvement

Council District 09

**Department** Public Works

Total Cost \$53,700

Useful Life

Description

Justification

<b>Expenditures</b> Construction		<b>2005</b> 53,700	2006	2007	2008	2009	<b>Total</b> 53,700
	Total	53,700					53,700
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 53,700	2006	2007	2008	2009	<b>Total</b> 53,700
	Total	53,700					53,700

Operational Impact/Other

Project #

DPW-05-0053

Type Improvement

· Useful Life

Project Name Bolton Road Sidewalk, Phase 1

NPU D, G

Contact Michele Wynn

Category Sidewalk Improvements

Priority 1 Urgent

Council District 09

**Department** Public Works

Total Cost \$752,312

Description

Installation of sidewalks on Bolton Road from Marietta Blvd. to Jackson Parkway.

Justification

Expenditures		2005	2006	2007	2008	2009	Total
Construction		752,312					752,312
	Total	752,312					752,312

Prior

705,652

Total

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Project #

DPW-05-0054

Project Name Bolton Road Sidewalk, Phase 2

Contact Michele Wynn

Council District 09

**Department** Public Works

Type Improvement

Useful Life

Category Sidewalk Improvements

Priority 1 Urgent

Total Cost \$554,781

Description

Installation of sidewalks on Bolton Road from Jackson Parkway to Bankhead Highway.

Justification

2008 2009 **Expenditures** 2005 2006 2007 Total Construction 554,781 554,781 Total 554,781 554,781

Prior

520,381

**Total** 

Operational Impact/Other

Project #

DPW-05-0055

Type Improvement

**Useful Life** 

Project Name Bolton Road Streetscape

NPU G, D

Contact Mary McCracken

Category Streetscape Projects Priority 2 Very Important

Council District 09

**Department** Public Works

Total Cost \$495,000

Description

From Coronet to Marietta Street.

Justification

Expenditures Construction		<b>2005</b> 495,000	2006	2007	2008	2009	<b>Total</b> 495,000
	Total	495,000					495,000
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 495,000	2006	2007	2008	2009	<b>Total</b> 495,000
	Total	495,000					495,000

DPW-05-0056

Project Name Bolton Road/Hollywood Road Plaza

Council District 09

Contact Mary McCracken

Department Public Works

Type Improvement

Useful Life

Category Livable Communities/Activity

Priority 2 Very Important

Total Cost \$178,000

Description

Bolton Road/Hollywood Road/Main Street

Justification

	Expenditures Construction	Total	2005 178,000 178,000	2006	2007	2008	2009	Total 178,000 178,000
<b>Prior</b> 170,000	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 8,000	2006	2007	2008	2009	<b>Total</b> 8,000
Total		Total	8,000	,				8,000

Operational Impact/Other

Project #

DPW-05-0057

Type Improvement

Useful Life

Project Name Bolton/Moores Mill Streetscape

NPU

Contact Mary McCracken

Category Streetscape Projects

Priority n/a

Council District 09

Department Public Works

Total Cost \$1,270,000

Description

Streetscape Improvements on Bolton Road from Moore's Mill Road to James Jackson Parkway

Justification

Expenditures Construction		<b>2005</b> 1,270,000	2006	2007	2008	2009	<b>Total</b> 1,270,000
	Total	1,270,000					1,270,000
Funding Sources Local-QOL-1st Issue TBD	Total	2005 0 1,270,000 1,270,000	2006	2007	2008	2009	Total 0 1,270,000 1,270,000

DPW-05-0058

Project Name Bond Street

NPU

Council District 12

Contact Lawrence Jeter **Department** Public Works

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 4 Less Important

Total Cost \$1

Description

Justification

Expenditures Construction		2005	2006	2007	2008	2009	Total 1
	Total	1	I				1
Funding Sources		2005	2006	2007	2008	2009	Total
	Total	1	· I ,				1

Operational Impact/Other

Project #

DPW-05-0059

Project Name Booth Street

NPU

Council District 09

Description From Huff Road to Ernest Street

Justification

Contact Billy Mitchell Department Public Works

Type Improvement

**Useful Life** 

Category Unpaved Street Pavings

Priority 3 Important

Total Cost \$321,750

**Expenditures** 2005 2006 2007 2008 2009 Total Construction 321,750 321,750 321,750 Total 321,750 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 321,750 321,750 321,750 Total 321,750

DPW-05-0060

Project Name Boulevard

NPU

Council District 02

Contact Lawrence Jeter **Department** Public Works

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 1 Urgent

Total Cost \$304,013

Description From Edgewood Avenue to Ponce de Leon Avenue

Justification

Expenditures Construction	Total	<b>2005</b> 304,013 <b>304,013</b>	2006	2007	2008	2009	<b>Total</b> 304,013 <b>304,013</b>
Funding Sources Local-QOL-1st Issue TBD		<b>2005</b> 301,301 2,712	2006	2007	2008	2009	<b>Total</b> 301,301 2,712
	Total	304,013					304,013

Operational Impact/Other

Project #

DPW-05-0061

Project Name Boulevard and Edgewood Avenue

Council District 02

Description Intersection Improvements

Justification

Contact Marla Fordham **Department** Public Works

Type Improvement **Useful Life** 

Category Intersection Improvements

Priority 2 Very Important

Total Cost \$53,800

**Expenditures** 2005 2006 2007 2008 2009 Total Construction 53,800 53,800 Total 53,800 53,800 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 53,800 53,800 Total 53,800 53,800

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Project #

DPW-05-0062

Project Name Boulevard and North Avenue

Contact Marla Fordham **Department** Public Works

Type Improvement

Useful Life

Category Intersection Improvements

Priority 1 Urgent

Total Cost \$53,700

Description

Intersection Improvements

Council District 02

Justification

**Expenditures** Construction

2005 53,700

53,700

Total

2006

2007

2008

2009

Total

53,700

53,700

Prior

53,700

**Total** 

Operational Impact/Other

Project #

DPW-05-0063

Contact Lawrence Jeter

Type Improvement **Useful Life** 

Category Street Resurfacing and

Priority 1 Urgent

NPU Council District 10

Department Public Works

Total Cost \$114,306

Description

From B. E. Mayes Drive to Oakcrest Drive

Project Name Braemar Avenue

Justification

**Expenditures** Construction

114,306 Total 114,306

Total

2006

2007

2008

2009

Total 114,306

114,306

**Funding Sources** Local-QOL-1st Issue

2005 114,306

114,306

2005

2006 2007 2008

2009

Total 114,306

114,306

Page 225 of 605

Project #

DPW-05-0064

Type Improvement

Useful Life

Category Street Resurfacing and

Project Name Branch Drive NPU

Contact Lawrence Jeter

Priority 3 Important

Council District 10

**Department** Public Works

Total Cost \$36,926

Description

From Boulder Park Drive to Line Road. GDOT Funding # = STP-00BK(65); GDOT Proj # = 762546

Justification

2003

Expenditures Construction		<b>2005</b> 36,926	2006	2007	2008	2009	<b>Total</b> 36,926
·	Total	36,926					36,926
Funding Sources Local-QOL-3rd Issue		2005	<b>2006</b> 36,926	2007	2008	2009	<b>Total</b> 36,926
	Total		36,926				36,926

Operational Impact/Other

Project #

DPW-05-0065

Type Improvement

Useful Life

Project Name Brewer Boulevard

NPU

Contact Lawrence Jeter

Category Street Resurfacing and

Priority 1 Urgent

Council District 12

Department Public Works

Total Cost \$227,835

Description

From Perkerson Road to Sylvan Road. GDOT Proj # = 762552

Justification

2003

Expenditures		2005	2006	2007	2008	2009	Total
Construction		227,835					227,835
	Total	227,835					227.835

Prior

227,835

**Total** 

DPW-05-0066

Project Name Brewster Street

NPU

Contact Billy Mitchell

Category Unpaved Street Pavings Priority 2 Very Important

Type Improvement

Council District 04

**Department** Public Works

Total Cost \$166,725

Useful Life

Description

From Campbellton Road to Oakland Lane

Justification

Expenditures Construction		<b>2005</b> 166,725	2006	2007	2008	2009	<b>Total</b> 166,725
	Total	166,725					166,725
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 166,725	2006	2007	2008	2009	<b>Total</b> 166,725
	Total	166.725					166.725

Operational Impact/Other

Project #

**DPW-05-0067** 

Type Improvement

**Useful Life** 

Project Name Bridge Refurbishing and Stabilization Program NPU Citywide

Contact Billy Mitchell

Category Bridge Improvements

Priority 3 Important

Council District Citywide

**Department** Public Works

Total Cost \$2,000,004

Description

Bridge Refurbishing and Stabilization Program

Justification

Expenditures Construction	Total	2005 2,000,004 2,000,004	2006	2007	2008	2009	Total 2,000,004 2,000,004
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 2,000,004	2006	2007	2008	2009	<b>Total</b> 2,000,004
	Total	2,000,004					2,000,004

DPW-05-0068

Project Name Brighton Road

Council District 07

Contact Lawrence Jeter Department Public Works

Type Improvement **Useful Life** 

Category Street Resurfacing and

Priority 2 Very Important

Description

From Camden Road to Peachtree Road

Justification

Total Cost \$70,936

2005 2006 2007 2008 2009 **Expenditures** Total Construction 70,936 70,936 Total 70,936 70,936 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 70,936 70,936

> 70,936 70,936

Operational Impact/Other

Project #

**DPW-05-0069** 

Type Improvement

**Useful Life** 

Project Name Brookwood Neighborhood

NPU E

Contact Marla Fordham

Category Speed Hump Installation

Priority 1 Urgent

Council District 07

**Department** Public Works

Total Cost \$44,100

Description

Alden Av fr 26th to Deering; Standish Av fr 25th to Deering; 26th St fr Peachtree to Alden

Total

Justification

Expenditures Construction	Total	<b>2005</b> 44,100 <b>44,100</b>	2006	2007	2008	2009	Total 44,100 44,100
Funding Sources Local-QOL-1st Issue	Total	<b>2005</b> 44,100 <b>44,100</b>	2006	2007	2008	2009	Total 44,100 44,100

DPW-05-0070

Project Name Brown Street

NPU

Contact Billy Mitchell

Category Unpaved Street Pavings Priority 4 Less Important

Type Improvement

Useful Life

Total Cost \$1

Council District 09

**Department** Public Works

Description

From Hightower Road to Clark Street: Project estimate is \$198,250.00.

Justification

<b>Expenditures</b> Construction		<b>2005</b> 1	2006	2007	2008	2009	Total
	Total	1					1
Funding Sources Local-QOL-3rd Issue		2005	<b>2006</b> 0	2007	2008	2009	Total
	Total		0				0

Operational Impact/Other

Project #

DPW-05-0071

Type Improvement

Useful Life

Project Name Buckhead Avenue

NPU B

Contact Lawrence Jeter

Category Street Resurfacing and

Priority 3 Important

Council District 07

**Department** Public Works

Total Cost \$65,471

Description

From East Paces Ferry Road to Peachtree Road

Justification

Expenditures Construction		<b>2005</b> 65,471	2006	2007	2008	2009	<b>Total</b> 65,471
	Total	65,471		•			65,471
Funding Sources Local-QOL 2nd/3rd		2005	<b>2006</b> 65,471	2007	2008	2009	<b>Total</b> 65,471
	Total		65,471				65,471

DPW-05-0072

Type Improvement

Useful Life

Project Name Buckhead Pedestrian Bridge/Plaza

Contact Michele Wynn

Category Livable Communities/Activity

Priority 2 Very Important

Council District 07

**Department** Public Works

Total Cost \$1,191,394

Description

Buckhead Marta Station

Justification

Expenditures Construction	Total	<b>2005</b> 1,191,394 <b>1,191,394</b>	2006	2007	2008	2009	<b>Total</b> 1,191,394 <b>1,191,394</b>
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 891,394 300,000	2006	2007	2008	2009	<b>Total</b> 891,394 300,000
	Total	1,191,394					1,191,394

Operational Impact/Other

Project #

DPW-05-0073

Type Improvement

Useful Life

Project Name Buckhead Triangle Park/Reconfiguration

NPU B

Contact Michele Wynn

Category Livable Communities/Activity

Priority 4 Less Important

Council District 07, 08

**Department** Public Works

Total Cost \$1,179,250

Description

Park Improvement at Roswell Rd. and Peachtree Rd. intersection. GDOT Funding # = BHMLB-9073(16); GDOT Proj # = 762590; ARC # = AT-086A

Justification

2008

Expenditures Construction		<b>2005</b> 1,179,250	2006	2007	2008	2009	<b>Total</b> 1,179,250
	Total	1,179,250					1,179,250
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 1,179,250	2006	2007	2008	2009	<b>Total</b> 1,179,250
	Total	1,179,250					1,179,250

**DPW-05-0074** 

Project Name Buckingham Circle

NPU A

Council District 08

Contact Lawrence Jeter
Department Public Works

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 1 Urgent

Total Cost \$70,436

Description

From Randall Mill Road to Randall Mill Road

Justification

Expenditures Construction		<b>2005</b> 70,436	2006	2007	2008	2009	<b>Total</b> 70,436
	Total	70,436					70,436
Funding Sources Local-QOL-1st Issue		<b>2005</b> 70,436	2006	2007	2008	2009	<b>Total</b> 70,436
	Total	70,436					70,436

Operational Impact/Other

Project #

DPW-05-0075

Type Improvement Useful Life

.....

Project Name Burden Street NPU

NPU Contact Billy Mitchell
Council District 09 Department Public Works

Category Unpaved Street Pavings

Priority n/a

Total Cost \$1

Description

From Butler Way to Parrot Avenue: Scope of work and cost estimate needed.

Justification

Expenditures Construction		2005	2006	2007	2008	2009	Total
	Total	1					1
Funding Sources Local-QOL-3rd Issue		<b>2005</b> 0	2006	2007	2008	2009	Total
	Total	0					0

DPW-05-0076 Project # Type Improvement **Useful Life** Project Name Burnt Hickory Drive Category Street Resurfacing and NPU Contact Lawrence Jeter Priority 2 Very Important Council District 10 Department Public Works Total Cost \$35,161 Description From Hazelwood Drive to Spreading Oadk Drive Justification 2005 2006 2007 2008 2009 **Expenditures** Total Construction 35,161 35,161 Total 35,161 35,161 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 35,161 35,161 Total 35,161 35,161 Operational Impact/Other Project # DPW-05-0077 Type Improvement Useful Life Project Name Burtz Street Category Street Resurfacing and NPU Contact Lawrence Jeter Priority 4 Less Important Council District 09 **Department** Public Works Total Cost \$1 Description From Hollywood Road to Dead End. Project estimate is \$9,500.00. Justification **Expenditures** 2005 2008 2006 2007 2009 Total

Operational Impact/Other

Construction

**Funding Sources** 

Local-QOL 2nd/3rd

Total

Total

1

0

2006

2007

2008

2009

2005

1

0

Total

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Project #

DPW-05-0078

Project Name Butler Street

NPU M

Council District 02

Contact Lawrence Jeter
Department Public Works

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 1 Urgent

Total Cost \$44,262

Description

From Edgewood Avenue to Ellis Street

Justification

Expenditures Construction		<b>2005</b> 44,262	2006	2007	2008	2009	<b>Total</b> 44,262
	Total	44,262					44,262
Funding Sources Local-QOL-1st Issue		<b>2005</b> 44,262	2006	2007	2008	2009	Total 44,262
	Total	44,262					44,262

Operational Impact/Other

Project #

DPW-05-0079

Type Improvement

**Useful Life** 

Project Name Butler Street Bridge Right-of-Way Acquisition

NPU M

Contact Billy Mitchell

Category Bridge Improvements
Priority 2 Very Important

Council District 02

**Department** Public Works

Total Cost \$100,000

Description

Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.

Justification

<b>Expenditures</b> Construction		<b>2005</b> 100,000	2006	2007	2008	2009	<b>Total</b> 100,000
	Total	100,000					100,000
Funding Sources Local-QOL 2nd/3rd	ů.	<b>2005</b> 100,000	2006	2007	2008	2009	<b>Total</b> 100,000
	Total	100,000					100,000

DPW-05-0080

Project Name Callahan

NPU

Council District 09

Contact Lawrence Jeter **Department** Public Works

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 4 Less Important

Total Cost \$1

Description

From Jones and Azlee. Project estimate is \$9,200.00.

Justification

<b>Expenditures</b> Construction		2005	<b>2006</b>	2007	2008	2009	Total
	Total		1			•	1
Funding Sources Local-QOL-1st Issue		2005	<b>2006</b>	2007	2008	2009	Total
	Total		0				0

Operational Impact/Other

Project #

Project Name Camden Road

NPU

Council District 07

Description

From Montclair Drive to Dead End

Justification

DPW-05-0081

Contact Lawrence Jeter **Department** Public Works

Type Improvement

Useful Life

Category Street Resurfacing and Priority 2 Very Important

Total Cost \$92,648

**Expenditures** 2005 2006 2007 2008 2009 Total Construction 92,648 92,648 Total 92,648 92,648 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 92,648 92,648 Total 92,648 92,648

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Project#

DPW-05-0082

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 3 Important

NPU

Contact Lawrence Jeter

Priority 3 Impor

Council District 04

**Department** Public Works

Description

From Ashby Street to Lawton Street

Project Name Camilla Street

Justification

 Expenditures
 2005
 2006
 2007
 2008
 2009
 Total

 Construction
 39,603
 39,603
 39,603
 39,603
 39,603
 39,603
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2007

2006

**Funding Sources**Local-QOL 2nd/3rd

2005
39,603

Total 39,603

2008

2009

**Total** 39,603

39,603

Operational Impact/Other

Project #

DPW-05-0083

Type Improvement

Useful Life

Project Name Campbellton Road

NPU

Contact Leonard Mitchell

Category Traffic Signals and

Priority 1 Urgent

Council District 11

Department Public Works

Total Cost \$323,050

Description

Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor

Justification

**Expenditures** 2005 2006 2007 2008 2009 Total Construction 323,050 323,050 Total 323,050 323,050 2008 2009 2005 2006 2007 Total **Funding Sources** 323,050 Local-QOL-1st Issue 323,050 TBD Total 323,050 323,050

DPW-05-0084

Type Improvement

Useful Life

Category Sidewalk Improvements

Priority 3 Important

Council District 11

Contact Norman Robinson

**Department** Public Works

Total Cost \$1

Description

GDOT Funding # = CM-0000-00(607); GDOT Proj # = 0000607; ARC # = AT-AR BP 120

Project Name Campbellton Road - Quality Living Services

Justification

2005

Expenditures Construction	Total	2005	2006	2007	2008	2009	Total 1 1
Funding Sources Local-QOL 2nd/3rd TBD	Total	2005 0 0	2006	2007	2008	2009	Total 0 0 0

Operational Impact/Other

Project #

DPW-05-0085

Type Improvement

**Useful Life** 

Project Name Campbellton Road (SR 154)

Contact Norman Robinson

Category Sidewalk Improvements Priority 2 Very Important

Council District 11, 12

Department Public Works

Total Cost \$1

Description

From Timothy Drive to Venetian Drive. CD 11 - 40%, CD 12 - 60%.

Justification

Expenditures Construction		2005	2006	2007	2008	2009	Total
	Total	1					1
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		2005 96,000 64,000	2006	2007	2008	2009	<b>Total</b> 96,000 64,000
	Total	160,000					160,000

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Project Name Capitol Homes

NPU M

Project #

DPW-05-0086

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 1 Urgent

Contact Johnnie Moore **Department** Public Works

Total Cost \$250,000

Description

Atlanta Housing Authority

Council District 05

Justification

Expenditures Construction	Total	2005 250,000 250,000	2006	2007	2008	2009	Total 250,000 <b>250,000</b>
Funding Sources Local-QOL-1st Issue	Total	2005 250,000 250,000	2006	2007	2008	2009	<b>Total</b> 250,000 <b>250,000</b>

Operational Impact/Other

Project #

DPW-05-0087

Type Improvement

Project Name Capitol Homes

NPU M

Contact Norman Robinson

Category Sidewalk Improvements Priority 2 Very Important

**Department** Public Works Council District 05

Total Cost \$200,000

Description

From Timothy Drive to Venetian Drive. CD 11 - 40%, CD 12 - 60%. GDOT Funding # = CM-0000-00(608); GDOT Proj # = 0000608; ARC # = AT-AR BP 127

Justification 2006

<b>Expenditures</b> Construction	Total	2005 200,000 200,000	2006	2007	2008	2009	Total 200,000 <b>200,000</b>
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 200,000 <b>200,000</b>	2006	2007	2008	2009	Total 200,000 <b>200,000</b>

DPW-05-0088

Project Name Carnegie Way

NPU

Council District 02

Contact Lawrence Jeter
Department Public Works

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 2 Very Important

Total Cost \$25,626

Description

From Forsyth Street to International Boulevard

Justification

Expenditures Construction	Total	2005 25,626 25,626	2006	2007	2008	2009	<b>Total</b> 25,626 <b>25,626</b>
Funding Sources Local-QOL 2nd/3rd	Total	2005 25,626 25.626	2006	2007	2008	2009	<b>Total</b> 25,626 <b>25,626</b>

Operational Impact/Other

Project #

Project Name Carver Homes

NPU Y

Council District 01

Description Atlanta Housing Authority

Justification

**DPW-05-0089** 

ver Homes
Contact Johnnie Mo

Contact Johnnie Moore
Department Public Works

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 1 Urgent

Total Cost \$1,262,972

2008 **Expenditures** 2005 2006 2007 2009 Total Construction 1,262,972 1,262,972 Total 1,262,972 1,262,972 2009 2006 2008 **Funding Sources** 2005 2007 Total Local-QOL-1st Issue 1,262,972 1,262,972 TBD Total 1,262,972 1,262,972

DPW-05-0090 Project # Type Improvement Useful Life Project Name Carver Homes Category Sidewalk Improvements NPU Y Contact Norman Robinson Priority 1 Urgent Council District 01 **Department** Public Works Total Cost \$1,166,689 Description Atlanta Housing Authority Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 1,166,689 1,166,689 Total 1,166,689 1,166,689 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL-1st Issue 1,166,689 1,166,689 TBD Total 1,166,689 1,166,689 Operational Impact/Other DPW-05-0091 Project # Type Improvement **Useful Life** Project Name Carver Homes Street Lighting Category Traffic Signals and Contact Leonard Mitchell Priority 1 Urgent NPU Council District 01 **Department** Public Works Total Cost \$52,135 Description Atlanta Housing Authority Justification 2005 2006 2007 2008 2009 Total **Expenditures** Construction 52,135 52,135 Total 52,135 52,135

2006

Operational Impact/Other

**TBD** 

**Funding Sources** 

Local-QOL-1st Issue

2005

Total

52,135

52,135

2007

2008

2009

Total

52,135

52,135

DPW-05-0092

Type Improvement

Useful Life

Project Name Cascade Road

NPU I

Contact Norman Robinson

Category Sidewalk Improvements

Priority 3 Important

Council District 11

Department Public Works

Total Cost \$400,000

Description

From City Limit to Benjamin E Mays Drive. GDOT Funding # = CM-0000-00(608); GDOT Proj # = 0000608; ARC # = AT-AR BP 127

Justification

2007

Expenditures Construction	Total	<b>2005</b> 400,000 <b>400,000</b>	2006	2007	2008	2009	Total 400,000 400,000
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 400,000 <b>400,000</b>	2006	2007	2008	2009	<b>Total</b> 400,000 400,000

Operational Impact/Other

Project #

DPW-05-0093

Type Improvement

Useful Life

Project Name Cascade Road and Lynhurst Drive

NPU I

Contact Marla Fordham

Category Intersection Improvements
Priority 2 Very Important

Council District 11

**Department** Public Works

Total Cost \$179,100

Description

CD 10 - 50%; CD 11 - 50%.

Justification

Expenditures Construction		<b>2005</b> 179,100	2006	2007	2008	2009	<b>Total</b> 179,100
	Total	179,100					179,100
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 179,100	2006	2007	2008	2009	<b>Total</b> 179,100
	Total	179,100					179,100

DPW-05-0094

Project Name Cascade Road and Lynhurst Drive

NPU I

Contact Marla Fordham

Type Improvement Useful Life

Category Intersection Improvements
Priority 2 Very Important

Council District 10

Department Public Works

Total Cost \$179,100

Description

CD 10 - 50%; CD 11 - 50%.

Justification

Expenditures Construction	Total	<b>2005</b> 179,100 <b>179,100</b>	2006	2007	2008	2009	<b>Total</b> 179,100 <b>179,100</b>
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 179,100 <b>179,100</b>	2006	2007	2008	2009	<b>Total</b> 179,100 <b>179,100</b>

Operational Impact/Other

Project #

DPW-05-0095

Type Improvement Useful Life

Project Name Cascade/Mays Village Center

NPU I

C

Contact Michele Wynn

Department Public Works

Category Livable Communities/Activity
Priority 2 Very Important

1 Hority 2 very import

Total Cost \$667,500

Council District 11
Description

Ben E Mays/Beecher/Cascade/Willis Mill to Cascade/DeLowe

Justification

Expenditures Construction	Total	<b>2005</b> 667,500 <b>667,500</b>	2006	2007	2008	2009	Total 667,500 667,500
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue	Total	2005 30,000 637,500 667,500	2006	2007	2008	2009	Total 30,000 637,500 667.500

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Project #

DPW-05-0096

Project Name Central Avenue

NPU M

Contact Lawrence Jeter Council District 04 **Department** Public Works

Type Improvement

Total Cost \$67,558

Useful Life

Category Street Resurfacing and

Priority 2 Very Important

Description

From Pryor Street to R. D. Abernathy Boulevard

Justification

Expenditures Construction		<b>2005</b> 67,558	2006	2007	2008	2009	<b>Total</b> 67,558
	Total	67,558					67,558
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 67,558	2006	2007	2008	2009	<b>Total</b> 67,558
	Total	67,558					67,558

Operational Impact/Other

Project #

**DPW-05-0097** 

Type Improvement

**Useful Life** 

Project Name Central Avenue Bridge Right-of-Way Acquistion

NPU M

Contact Billy Mitchell

Category Bridge Improvements Priority 2 Very Important

Council District 04

**Department** Public Works

Total Cost \$100,000

Description

Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.

Justification

Expenditures Construction	Total	2005 100,000 100,000	2006	2007	2008	2009	<b>Total</b> 100,000 <b>100,000</b>
Funding Sources Local-QOL 2nd/3rd	Total	2005 100,000 100,000	2006	2007	2008	2009	<b>Total</b> 100,000 <b>100,000</b>

DPW-05-0098

Type Improvement

**Useful Life** 

Category Sidewalk Improvements

NPU

Project Name Chastain Street

Contact Norman Robinson

Priority 2 Very Important

Council District 05

Department Public Works

Total Cost \$80,000

Description

From Memorial Drive to I-20. GDOT Funding # = CM-0000-00(554); GDOT Proj # = 0000609; ARC # = AT-AR BP 132

Justification Long Range

Expenditures Construction	Total	2005 80,000 80,000	2006	2007	2008	2009	<b>Total</b> 80,000 <b>80,000</b>
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 80,000	2006	2007	2008	2009	<b>Total</b> 80,000
	Total	80,000					80,000

Operational Impact/Other

DPW-05-0099 Project #

Type Improvement

Useful Life

Project Name Cherokee Avenue Streetscapes NPU W

Contact Mary McCracken

Category Streetscape Projects Priority 3 Important

Council District 02

**Department** Public Works

Total Cost \$545,000

Description

Memorial Dr to Grant Park/ Milledge Ave

Justification

Expenditures Construction Total	<b>2005</b> 545,000 <b>545,000</b>	2006	2007	2008	2009	Total 545,000 545,000
Funding Sources Local - Transportation Impact TBD Total	2005 81,000 464,000 545,000	2006	2007	2008	2009	<b>Total</b> 81,000 464,000 <b>545.000</b>

DPW-05-0100

Project Name Cheshire Bridge Road

NPU F

Contact Mary McCracken

Category Streetscape Projects Priority 2 Very Important

Type Improvement

Useful Life

Council District 06

**Department** Public Works

Total Cost \$630,000

Description

From Piedmont Road to Lavista Road

Justification

Expenditures		2005	2006	2007	2008	2009	Total
Construction		630,000					630,000
	Total	630 000					630 000

I otal

2009 2006 2007 2008 Total 530,000 530,000

100,000 Total

630,000

2005

100,000 630,000

**Funding Sources** 

Local-QOL 2nd/3rd

Local-QOL-1st Issue

Operational Impact/Other

DPW-05-0101 Project #

Type Improvement **Useful Life** 

Project Name Cheshire Bridge Road Streetscape NPU F

Contact Mary McCracken

Category Streetscape Projects Priority 1 Urgent

Council District 06

**Department** Public Works

Total Cost \$500,000

Description

phase 1: Streetscape improvements from Piedmont Ave to Manchester St.

Justification

Expenditures Construction	<b>2005</b> 500,000	2006	2007	2008	2009	<b>Total</b> 500,000
Total	500,000					500,000
Funding Sources Federal - TE Local - Transportation Impact	<b>2005</b> 400,000 100,000	2006	2007	2008	2009	<b>Total</b> 400,000 100,000
Total	500,000					500,000

DPW-05-0102

Project Name Childress Drive

NPU

Contact Michele Wynn

Category Sidewalk Improvements Priority 1 Urgent

Useful Life

Type Improvement

Council District 11

**Department** Public Works

Total Cost \$400,000

Description

From Panthers Trail to Adams Drive. Install sidewalks on west side per Councilperson.

Justification

Expenditures Construction	Total	<b>2005</b> 400,000 <b>400,000</b>	2006	2007	2008	2009	<b>Total</b> 400,000 <b>400,000</b>
Funding Sources Local-QOL-1st Issue TBD	Total	2005 400,000 0 400,000	2006	2007	2008	2009	Total 400,000 0 400,000

Operational Impact/Other

Project #

DPW-05-0103

Type Improvement

Project Name Childress Drive

Contact Michele Wynn

Category Sidewalk Improvements Priority 2 Very Important

Council District 11

**Department** Public Works

Total Cost \$559,100

Description

Construction of sidewalks on Childress Drive from Cascade Road to Campbelton Road.

Justification

Expenditures Construction	Total	<b>2005</b> 559,100 <b>559,100</b>	2006	2007	2008	2009	<b>Total</b> 559,100 <b>559,100</b>
Funding Sources TBD	Total	<b>2005</b> 559,100 <b>559,100</b>	2006	2007	2008	2009	<b>Total</b> 559,100 <b>559,100</b>

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Project #

DPW-05-0104

Type Improvement

Useful Life

Total Cost \$1

Project Name Church Street

Council District 09

NPU

Contact Lawrence Jeter

Category Street Resurfacing and

Department Public Works

**Priority** 4 Less Important

Description

From Main Street to Hollywood Road. Project estimate is \$16,600.00

Justification

Expenditures Construction		<b>2005</b> 1	2006	2007	2008	2009	Total
	Total	1					1
Funding Sources		2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue		0					0
	Total	0					0

Operational Impact/Other

Project #

DPW-05-0105

Type Improvement

**Useful Life** 

Project Name City of Atlanta School Sidewalks, Phase 1

NPU Citywide

Contact Michele Wynn

Category Sidewalk Improvements

Priority 1 Urgent

Council District Citywide

Department Public Works

Total Cost \$1,190,000

Description

Improvements to the pedestrian environment around selected schools in the City of Atlanta by constructing or reconstructing sidewalks in the vinicinity of schools. GDOT

Funding # = NH-001-5(45); GDOT Proj # = 721750 ARC # = AT-076B

Justification

Long Range

Expenditures Construction	<b>2005</b> 1,190,000	2006	2007	2008	2009	<b>Total</b> 1,190,000
Total	1,190,000					1,190,000
Funding Sources Federal - STP/Q23 Local - Transportation Impact	<b>2005</b> 804,000 238,000	2006	2007	2008	2009	<b>Total</b> 804,000 238,000
Total	1,042,000					1,042,000

DPW-05-0106

Type Improvement

Useful Life

Project Name City of Atlanta School Sidewalks, Phase 2 Category Sidewalk Improvements

NPU Citywide

Contact Michele Wynn

Priority 1 Urgent

Council District Citywide

**Department** Public Works

Total Cost \$1,400,000

Description

Improvements to pedestrian environment around selected schools in the City of Atlanta by constructing/reconstructing sidewalks in the vicinity of schools. GDOT Funding # =

STP-0002-00(844); GDOT Proj # = 0002844; ARC # = AT-200

Justification

2005

Expenditures Construction Total	2005 1,400,000 1,400,000	2006	2007	2008	2009	<b>Total</b> 1,400,000 <b>1,400,000</b>
Funding Sources Federal - CMAQ/Q40 Local - Transportation Impact	2005 900,000 239,400	2006	2007	2008	2009	<b>Total</b> 900,000 239,400
Total	1,139,400					1,139,400

Operational Impact/Other

Project #

DPW-05-0107

Type Improvement

Useful Life

Project Name Cleveland Avenue

NPU X, Z Contact Leonard Mitchell

Category Traffic Signals and

Priority 1 Urgent

Council District 12

**Department** Public Works

Total Cost \$323,050

Description

Install and upgrade traffic signals; Link system to the ATCC via existing and new copper-wire communications; Develop system-timing and integration plans for corridor

Justification

Expenditures Construction		<b>2005</b> 323,050	2006	2007	2008	2009	Total 323,050
Funding Sources	Total	323,050 2005	2006	2007	2008	2009	323,050 Total
Local-QOL-1st Issue	Total	323,050 <b>323,050</b>	2000			_005	323,050 <b>323,050</b>

DPW-05-0108

Type Improvement

Useful Life

Category Sidewalk Improvements

Priority 2 Very Important

Project Name Cleveland Avenue

NPU X, Z

Contact Norman Robinson

Total Cost \$500,000

Council District 12

Department Public Works

Description

From I-75 to Macon Drive. GDOT Funding # = STP-00BK(70); GDOT Proj # = 762556; ARC # = AT-AR BP 135

Justification

2004

Expenditures Construction	Total	<b>2005</b> 500,000 <b>500,000</b>	2006	2007	2008	2009	Total 500,000 <b>500,000</b>
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 500,000	2006	2007	2008	2009	<b>Total</b> 500,000
	Total	500,000					500,000

Operational Impact/Other

Project #

DPW-05-0109

Useful Life

Type Improvement

Project Name Clovis Court

NPU

Contact Lawrence Jeter

Category Street Resurfacing and Priority 2 Very Important

Council District 10

Department Public Works

Total Cost \$38,019

Description

From Bolton Road to Crosby Drive

Justification

Expenditures Construction		<b>2005</b> 38,019	2006	2007	2008	2009	<b>Total</b> 38,019
	Total	38,019					38,019
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 38,019	2006	2007	2008	2009	<b>Total</b> 38,019
	Total	38,019					38,019

DPW-05-0110

Type Improvement

Useful Life

Project Name Club Drive

NPU

Contact Norman Robinson

Category Sidewalk Improvements Priority 3 Important

Council District 07

**Department** Public Works

Total Cost \$120,000

Description

From Winall Down to Peachtree Road. GDOT Funding # = CM-0000-00(610); GDOT Proj # = 0000610; ARC # = AT-AR BP 153

Justification Authorized

Expenditures Construction	Total	2005 120,000 120,000	2006	2007	2008	2009	<b>Total</b> 120,000 <b>120,000</b>
Funding Sources Local-QOL 2nd/3rd TBD	Total	2005 120,000 0 120,000	2006	2007	2008	2009	<b>Total</b> 120,000 0 120,000

Operational Impact/Other

Project #

DPW-05-0111

Type Improvement

**Useful Life** 

Project Name Colland Drive

Category Street Resurfacing and Priority 3 Important

NPU Council District 08

Contact Lawrence Jeter **Department** Public Works

Total Cost \$42,576

Description From Echota Drive to Walthall Drive

Justification

<b>Expenditures</b> Construction	Total	<b>2005</b> 42,576 <b>42,576</b>	2006	2007	2008	2009	<b>Total</b> 42,576 <b>42,576</b>
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 42,576 <b>42,576</b>	2006	2007	2008	2009	<b>Total</b> 42,576 42,576

DPW-05-0112

Type Improvement

Useful Life

Project Name Collier Drive

NPU I, J

Contact Norman Robinson

Category Sidewalk Improvements

Priority 3 Important

Council District 10

Department Public Works

Total Cost \$1

Description

From Hamilton Holmes Drive in any direction. GDOT Funding # = CM-0000-00(611); GDOT Proj # = 0000611; ARC # = AT-AR BP 154

Justification Authorized

Expenditures Construction		<b>2005</b> 1	2006	2007	2008	2009	Total
	Total	1					1
Funding Sources		<b>2005</b> 160,000	2006	2007	2008	2009	<b>Total</b> 160,000
	Total	160,000					160,000

Operational Impact/Other

Project #

DPW-05-0113

Type Improvement

Useful Life

Project Name Collier Road

NPU A

Category Sidewalk Improvements
Priority 1 Urgent

Contact Michele Wynn

Council District 08

**Department** Public Works

Total Cost \$240,000

Description

From Howell Mill Road to Peachtree Road

Justification

<b>Expenditures</b> Construction	Total	2005 240,000 240,000	2006	2007	2008	2009	<b>Total</b> 240,000 <b>240,000</b>
Funding Sources Local-QOL-1st Issue	Total	<b>2005</b> 240,000 <b>240,000</b>	2006	2007	2008	2009	<b>Total</b> 240,000 <b>240.000</b>

DPW-05-0114

Project Name Collier Road Sidewalk

NPU A

Contact Michele Wynn

**Department** Public Works

Type Improvement

**Useful Life** 

Category Sidewalk Improvements

Priority 1 Urgent

Total Cost \$337,814

Description

Council District 08

Construction of sidewalks on Collier Road from Howell Mill Road to Peachtree Road.

Justification

Expenditures Construction		<b>2005</b> 337,814	2006	2007	2008	2009	<b>Total</b> 337,814
·	Total	337,814	,				337,814
Funding Sources TBD		<b>2005</b> 337,814	2006	2007	2008	2009	<b>Total</b> 337,814
	Total	337,814					337,814

Operational Impact/Other

Project#

DPW-05-0115

Council District 11

Description

From Rio Grande Road to Santa Fe Trail

Justification

Project Name Colorado Trail Contact Lawrence Jeter Department Public Works

Useful Life

Category Street Resurfacing and Priority 2 Very Important

Type Improvement

Total Cost \$39,836

Total **Expenditures** 2005 2006 2007 2008 2009 39,836 Construction 39,836 39,836 Total 39,836 2009 2006 2007 2008 Total **Funding Sources** 2005 39,836 Local-QOL 2nd/3rd 39,836 Local-QOL-1st Issue 39,836 Total 39,836

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Project #

DPW-05-0116

Project Name Cone Street

NPU

Council District 02

Contact Lawrence Jeter
Department Public Works

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 2 Very Important

**Total Cost \$42,787** 

Description From Carnegie Way to Marietta Street

Justification

Expenditures Construction		<b>2005</b> 42,787	2006	2007	2008	2009	<b>Total</b> 42,787
	Total	42,787					42,787
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 42,787	2006	2007	2008	2009	<b>Total</b> 42,787
	Total	42,787					42,787

Operational Impact/Other

Project #

DPW-05-0117

Type Improvement

**Useful Life** 

Project Name Courtland Street and Baker Highland Connector

NPU

Contact Marla Fordham

Category Intersection Improvements

Priority 1 Urgent

Council District 02

**Department** Public Works

Total Cost \$53,700

Description

Justification

Expenditures Construction	Total	2005 53,700 53,700	2006	2007	2008	2009	<b>Total</b> 53,700 <b>53,700</b>
Funding Sources Local-QOL-1st Issue	Total	<b>2005</b> 53,700 53,700	2006	2007	2008	2009	<b>Total</b> 53,700 <b>53,700</b>

DPW-05-0118

Project Name Courtland Street Bridge

NPU M

Contact Billy Mitchell

Category Bridge Improvements

Type Improvement

Priority 3 Important

Council District 02

**Department** Public Works

Total Cost \$1,195,000

Useful Life

Description

This project will replace the bridge on Courtland Street over the CSX Railroad.

Justification

Expenditures Construction	Total	<b>2005</b> 1,195,000 <b>1,195,000</b>	2006	2007	2008	2009	<b>Total</b> 1,195,000 <b>1,195,000</b>
Funding Sources Federal - Q10	Total	<b>2005</b> 795,000 <b>795,000</b>	2006	2007	2008	2009	<b>Total</b> 795,000 <b>795,000</b>

Operational Impact/Other

Project #

DPW-05-0119

Type Improvement

**Useful Life** 

Project Name Courtland Street Bridge Right-of-Way Acquisition Contact Billy Mitchell

Category Bridge Improvements Priority 3 Important

Council District Citywide

**Department** Public Works

Total Cost \$100,000

Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.

Justification

Expenditures Construction	Total	2005 100,000 100,000	2006	2007	2008	2009	<b>Total</b> 100,000 <b>100,000</b>
Funding Sources Local-QOL-1st Issue	Total	<b>2005</b> 100,000 <b>100.000</b>	2006	2007	2008	2009	<b>Total</b> 100,000 <b>100,000</b>

DPW-05-0120

Project Name Crescent Avenue

NPU E

Contact Lawrence Jeter

Category Street Resurfacing and

Type Improvement

Priority 2 Very Important

Council District 06

**Department** Public Works

Total Cost \$29,198

**Useful Life** 

Description

From 11th Street to 14th Street

Justification

Expenditures Construction	Total	2005 29,198 29,198	2006	2007	2008	2009	<b>Total</b> 29,198 <b>29,198</b>
Funding Sources Local-QOL 2nd/3rd	Total	2005 29,198 29,198	2006	2007	2008	2009	Total 29,198 29,198

Operational Impact/Other

Project #

DPW-05-0121

Type Improvement

Useful Life

Project Name Crosswalk Installation, Council District 1

NPU V, W, Y, Z

Contact Marla Fordham

Category International Crosswalk Installation

Priority 1 Urgent

Council District 01

**Department** Public Works

Total Cost \$274,355

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures Construction	Total	2005 274,355 274,355	2006	2007	2008	2009	<b>Total</b> 274,355 <b>274,355</b>
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 164,355 110,000	2006	2007	2008	2009	<b>Total</b> 164,355 110,000
	Total	274,355					274,355

DPW-05-0122

Project Name Crosswalk Installation, Council District 10

NPU H, I

Contact Marla Fordham

Council District 10

Department Public Works

Type Improvement

**Useful Life** 

Category International Crosswalk Installation

Priority 1 Urgent

Total Cost \$274,355

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures Construction	Total	2005 274,355 274,355	2006	2007	2008	2009	<b>Total</b> 274,355 <b>274,355</b>
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 164,355 110,000	2006	2007	2008	2009	<b>Total</b> 164,355 110,000
	Total	274,355					274,355

Operational Impact/Other

Project # DPV

Council District 11

DPW-05-0123

Type Improvement Useful Life

Project Name Crosswalk Installation, Council District 11

NPU I, P, R, S

Contact Marla Fordham

Category International Crosswalk Installation
Priority 1 Urgent

Department Public Works

Total Cost \$274,355

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures Construction		<b>2005</b> 274,355	2006	2007	2008	2009	<b>Total</b> 274,355
	Total	274,355					274,355
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue	Total	2005 164,355 110,000 274,355	2006	2007	2008	2009	<b>Total</b> 164,355 110,000 274,355

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Project #

DPW-05-0124

Type Improvement

**Useful Life** 

Category International Crosswalk Installation

Priority 1 Urgent

Project Name Crosswalk Installation, Council District 12

NPU S, X, Y, Z

Contact Marla Fordham

Department Public Works

Total Cost \$274,355

Description

Council District 12

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures Construction	Total	2005 274,355 274,355	2006	2007	2008	2009	<b>Total</b> 274,355 <b>274,355</b>
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue	m . 1	<b>2005</b> 164,355 110,000	2006	2007	2008	2009	<b>Total</b> 164,355 110,000
	Total	274,355					274,355

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Project #

DPW-05-0125

Type Improvement

Useful Life

Category International Crosswalk Installation

Priority 1 Urgent

Project Name Crosswalk Installation, Council District 2

NPU E, M, N

Contact Marla Fordham

Council District 02

**Department** Public Works

Total Cost \$274,355

Description

North Ave from Northside Drive to Piedmont Ave; North Ave from Boulevard to Piedmont Ave; North Ave from Boulevard to Freedom Pky; Boulevard from Freedom

City limits; Northside Drive from Bishop Street to Donald Lee Hollowell; Peachtree Cen

Justification

Expenditures Construction	Total	2005 274,355 274,355	2006	2007	2008	2009	<b>Total</b> 274,355 <b>274,355</b>
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue	Total	2005 164,355 110,000 274,355	2006	2007	2008	2009	<b>Total</b> 164,355 110,000 274,355

DPW-05-0126

Project Name Crosswalk Installation, Council District 3

NPU J, K, L

Contact Marla Fordham

Council District 03

**Department** Public Works

Type Improvement

Useful Life

Category International Crosswalk Installation

Priority 1 Urgent

Total Cost \$274,355

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures Construction	Total	2005 274,355 274,355	2006	2007	2008	2009	<b>Total</b> 274,355 <b>274,355</b>
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 164,355 110,000	2006	2007	2008	2009	<b>Total</b> 164,355 110,000
	Total	274,355					274,355

Operational Impact/Other

Project #

DPW-05-0127

Type Improvement

**Useful Life** 

Project Name Crosswalk Installation, Council District 4 NPU S, T, V

Contact Marla Fordham

Category International Crosswalk Installation Priority 1 Urgent

Council District 04

**Department** Public Works

Total Cost \$274,355

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures Construction		<b>2005</b> 274,355	2006	2007	2008	2009	<b>Total</b> 274,355
	Total	274,355					274,355
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue	Total	2005 164,355 110,000 274,355	2006	2007	2008	2009	<b>Total</b> 164,355 110,000 274,355

DPW-05-0128

Project Name Crosswalk Installation, Council District 5

NPU N, O

Contact Marla Fordham

Council District 05

**Department** Public Works

Type Improvement

Useful Life

Category International Crosswalk Installation

Priority 1 Urgent

Total Cost \$274,355

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures Construction		<b>2005</b> 274,355	2006	2007	2008	2009	<b>Total</b> 274,355
	Total	274,355					274,355
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 164,355 110,000	2006	2007	2008	2009	<b>Total</b> 164,355 110,000
	Total	274,355					274,355

Operational Impact/Other

Project #

DPW-05-0129

Type Improvement

**Useful Life** 

Project Name Crosswalk Installation, Council District 6

Contact Marla Fordham

Category International Crosswalk Installation
Priority 1 Urgent

Council District 06

NPU E, F, N

Department Public Works

Total Cost \$274,355

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures Construction		<b>2005</b> 274,355	2006	2007	2008	2009	<b>Total</b> 274,355
	Total	274,355					274,355
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue	Total	2005 164,355 110,000 274,355	2006	2007	2008	2009	Total 164,355 110,000 274,355

DPW-05-0130

Project Name Crosswalk Installation, Council District 7

NPU B, F

Contact Marla Fordham

Council District 07

**Department** Public Works

Type Improvement

Useful Life

Category International Crosswalk Installation

Priority 1 Urgent

Total Cost \$274,355

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures Construction		<b>2005</b> 274,355	2006	2007	2008	2009	<b>Total</b> 274,355
	Total	274,355					274,355
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 164,355 110,000	2006	2007	2008	2009	<b>Total</b> 164,355 110,000
	Total	274,355					274,355

Operational Impact/Other

Project # DPW-05-0131

Type Improvement Useful Life

Project Name Crosswalk Installation, Council District 8

NPU A, B, C, D, E

Contact Marla Fordham

Category International Crosswalk Installation
Priority 1 Urgent

Council District 08

**Department** Public Works

Total Cost \$274,355

Description

Replace existing crosswalks with international crosswalks at arterial and collector streets.

Justification

Expenditures Construction		<b>2005</b> 274,355	2006	2007	2008	2009	<b>Total</b> 274,355
	Total	274,355					274,355
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 164,355 110,000	2006	2007	2008	2009	<b>Total</b> 164,355 110,000
	Total	274,355					274,355

DPW-05-0132

Project Name Crosswalk Installation, Council District 9

NPU D, G, H, J

Contact Marla Fordham

Council District 09

**Department** Public Works

Priority 1 Urgent

Total Cost \$274,355

Useful Life

Type Improvement

Category International Crosswalk Installation

274,355

Description

Replace existing crosswalks with internaitonal crosswalks at arterial and collector streets.

Total

274,355

Justification

<b>Expenditures</b> Construction		<b>2005 2006</b> 274,355	2007	2008	2009	<b>Total</b> 274,355	
	Total	274,355					274,355
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 164,355 110,000	2006	2007	2008	2009	<b>Total</b> 164,355 110,000

Operational Impact/Other

Project # DPW-05-0133

Project Name Culpepper Street

NPU

Council District 09

Description
From English Avenue to Boyd Avenue

Justification

V-05-0133 Type Improvement Useful Life

Department Public Works

Category Unpaved Street Pavings

Contact Billy Mitchell Priority 3 Important

.

**Total Cost** \$67,275

Expenditures Construction		<b>2005</b> 67,275	2006	2007	2008	2009	<b>Total</b> 67,275
	Total	67,275					67,275
Funding Sources Local-QOL-3rd Issue		<b>2005</b> 67,275	2006	2007	2008	2009	<b>Total</b> 67,275
	Total	67,275			•		67,275

DPW-05-0134

Project Name Cumberland Place

Council District 06

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 3 Important

Description

From Cumberland Circle to East Morningside Drive

Justification

Contact Lawrence Jeter Department Public Works

Total Cost \$28,825

Expenditures Construction		<b>2005</b> 28,825	2006	2007	2008	2009	<b>Total</b> 28,825
	Total	28,825					28,825
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 28,825	2006	2007	2008	2009	<b>Total</b> 28,825
	Total	28.825					28 825

Operational Impact/Other

Project #

DPW-05-0135

Project Name Cumberland Road

Total

197,084

NPU

Contact Lawrence Jeter Department Public Works

Type Improvement

**Useful Life** 

Category Street Resurfacing and

Priority 3 Important

Total Cost \$197,084

Description

Council District 06

From Monroe Drive to City Limits

Justification

Expenditures Construction	Total	<b>2005</b> 197,084 <b>197,084</b>	2006	2007	2008	2009	<b>Total</b> 197,084 <b>197,084</b>
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 197,084	2006	2007	2008	2009	<b>Total</b> 197,084

Operational Impact/Other

197,084

DPW-05-0136

Project Name D.L. Hollowell Pkwy (formerly Bankhead Hwy)-US 78/

NPU

Contact Michele Wynn

Category Corridors Priority n/a

Useful Life

Type Improvement

Council District 09

**Department** Public Works

Total Cost \$12,112,000

Description

Upgrade roadway to current standards, from Proctor Creek to east of CSX railroad bridge.

Justification

Expenditures Construction ROW/Land Acquisition		<b>2005</b> 2,988,000	<b>2006</b> 9,124,000	2007	2008	2009	<b>Total</b> 9,124,000 2,988,000
	Total	2,988,000	9,124,000				12,112,000
Funding Sources		2005	2006	2007	2008	2009	Total
Federal - Q05		2,390,400	7,299,200				9,689,600
State - GO Bonds		597,600	1,824,800				2,422,400
	Total	2,988,000	9,124,000				12,112,000

Operational Impact/Other

Project #

DPW-05-0137

Type Improvement

Useful Life

Total Cost \$88,562

Project Name Dale Creek Drive

NPU

Contact Lawrence Jeter

Category Street Resurfacing and

Council District 10

Department Public Works

Priority 2 Very Important

Description

From Baker Ridge Drive to Chilton Drive

Justification

Expenditures Construction	Total	2005 88,562 88,562	2006	2007	2008	2009	Total 88,562 88,562
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 88,562	2006	2007	2008	2009	<b>Total</b> 88,562
	Total	88.562					88 562

DPW-05-0138

Project Name Decatur Street (Dekalb Avenue)

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 2 Very Important

Council District 02

Contact Lawrence Jeter
Department Public Works

Total Cost \$333,909

Description

From Boulevard to Moreland Avenue

NPU M

Justification

<b>Expenditures</b> Construction	Total	2005 333,909 333,909	2006	2007	2008	2009	<b>Total</b> 333,909 <b>333,909</b>
Funding Sources Local-QOL 2nd/3rd	T-4-1	<b>2005</b> 333,909	2006	2007	2008	2009	<b>Total</b> 333,909
	Total	333,909					333.9

Operational Impact/Other

Project #

DPW-05-0139

Type Improvement

Useful Life

**Project Name Decatur Street Streetscape Improvements** 

NPU M

Contact Nick Popa

Category Streetscape Projects

Priority n/a

Council District 02

Department Public Works

Total Cost \$1,020,000

Description

Decatur St from MLK MARTA up Jackson St to MLK Visitor Center on Auburn. GDOT Proj # = 0004399; ARC # = AT-212

Justification

2007

Expenditures Construction	Total	2005 1,020,000 1,020,000	2006	2007	2008	2009	Total 1,020,000 1,020,000
Funding Sources Local-QOL-1st Issue TBD	Total	2005 0 1,020,000 1,020,000	2006	2007	2008	2009	Total 0 1,020,000 1,020,000

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Project #

DPW-05-0140

Project Name Deckner Avenue

NPU

Council District 12

Contact Lawrence Jeter **Department** Public Works

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 2 Very Important

Total Cost \$95,545.

Description

From Metropolitan Parkway to Sylvan Road

Justification

Expenditures Construction		<b>2005</b> 95,545	2006	2007	2008	2009	<b>Total</b> 95,545
	Total	95,545					95,545
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 95,545	2006	2007	2008	2009	<b>Total</b> 95,545
	Total	95,545					95,545

Operational Impact/Other

Project #

DPW-05-0141

Type Improvement

**Useful Life** 

Project Name Dekalb Avenue

NPU

Category Sidewalk Improvements Priority 3 Important

Contact Norman Robinson

Council District 02

**Department** Public Works

Total Cost \$600,000

Description

From Martin Luther King MARTA to Moreland Avenue. GDOT Proj # = 762602; ARC # = AT-AR BP 278

Justification

2006

Expenditures Construction	Total	<b>2005</b> 600,000 <b>600,000</b>	2006	2007	2008	2009	<b>Total</b> 600,000 <b>600,000</b>	
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 600,000 <b>600,000</b>	2006	2007	2008	2009	<b>Total</b> 600,000 <b>600,000</b>	

Project # DPW-05-0142 Type Improvement Useful Life Project Name Derry Avenue Category Street Resurfacing and NPU Contact Lawrence Jeter Priority 3 Important Council District 10 **Department** Public Works Total Cost \$56,252 Description From West Ontario Avenue to Westmeath Drive Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 56,252 56,252 Total 56,252 56,252 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 56,252 56,252 Total 56,252 56,252 Operational Impact/Other DPW-05-0143 Project # Type Improvement Useful Life Project Name Diana Drive Category Street Resurfacing and NPU Priority 2 Very Important Contact Lawrence Jeter Council District 12 Department Public Works Total Cost \$33,869 Description From Wanda Circle to Dead End Justification

Expenditures Construction		<b>2005</b> 33,869	2006	2007	2008	2009	<b>Total</b> 33,869
	Total	33,869					33,869
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 33,869	2006	2007	2008	2009	<b>Total</b> 33,869
	Total	33,869					33,869

DPW-05-0144

Project Name Dodd Avenue

NPU

Council District 04

Description

From Cooper Street to Pulliam Street

Justification

Contact Lawrence Jeter

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 3 Important

Total Cost \$32,032

**Expenditures** 2005 2006 2007 2008 2009 Total Construction 32,032 32,032 Total 32,032 32,032

**Department** Public Works

**Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 32,032 32,032

Total 32,032 32,032

Operational Impact/Other

DPW-05-0145 Project #

Project Name Donald Lee Hollowell Pkwy

Council District 03, 09

Description

ATCC via existing and new copper wire

Justification

**Expenditures** Construction

Operational Impact/Other

Type Improvement

Useful Life

Category Traffic Signals and

Priority 1 Urgent

Total Cost \$553,800

2005 2006 2007 2008 2009 Total 553,800 553,800 Total 553,800 553,800 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL-1st Issue 553,800 553,800 Total 553,800 553,800

Contact Leonard Mitchell

**Department** Public Works

DPW-05-0146

Type Improvement

Useful Life

Category Streetscape Projects

Priority 3 Important

Project Name Donald Lee Hollowell Pkwy NPU Council District 03, 09

Contact Mary McCracken

Department Public Works

Total Cost \$1,125,000

Description

From James Jackson Parkway to Northside Drive, CD 3 - 60%, CD 9 - 40%

Justification

Expenditures Construction	Total	<b>2005</b> 1,125,000 <b>1.125.000</b>	2006	2007	2008	2009	<b>Total</b> 1,125,000 1,125,000
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 1,125,000 <b>1,125,000</b>	2006	2007	2008	2009	<b>Total</b> 1,125,000 <b>1,125,000</b>

Operational Impact/Other

Project #

DPW-05-0147

Type Improvement

seful Life

Project Name Dover Road

NPU

Council District 08

Contact Norman Robinson

Category Sidewalk Improvements
Priority 1 Urgent

Department Public Works

Total Cost \$60,000

Description

From Howell Mill Road to Castlewood Drive (West side of street). GDOT Funding # = CM-0000-00(613); GDOT Proj # = 0000613; ARC # = AT-AR BP 179

Justification

Long Range

Expenditures Construction		<b>2005</b> 60,000	2006	2007	2008	2009	<b>Total</b> 60,000
	Total	60,000					60,000
Funding Sources Local-QOL-1st Issue		<b>2005</b> 60,000	2006	2007	2008	2009	<b>Total</b> 60,000
	Total	60,000					60,000

DPW-05-0148

Type Improvement

Useful Life

Category Unassigned

Project Name Downtown & Midtown Atlanta Wayfinding

Contact Nick Popa

Priority 2 Very Important

Council District 02

Department Public Works

Total Cost \$2,781,000

Description

Elements of the Wayfinding Signage System will include: maps, signs and kiosks at key street corners within the core of Downtown and Midtown. GDOT Funding # =

00(394), GDOT Proj # = 0004394; ARC # = AT-206

Justification

2006

Expenditures Construction		<b>2005</b> 2,781,000	2006	2007	2008	2009	<b>Total</b> 2,781,000
	Total	2,781,000					2,781,000
Funding Sources State - GO Bonds		2005	<b>2006</b> 2,831,000	2007	2008	2009	<b>Total</b> 2,831,000
	Total		2.831.000				2,831,000

Operational Impact/Other

Project #

DPW-05-0149

Type Improvement

**Useful Life** 

Project Name Downtown Atlanta Pedestrian Corridor Improvements

Contact Nick Popa

Category Streetscape Projects Priority 2 Very Important

Council District 02

**Department** Public Works

Total Cost \$2,400,000

This project will implement streetscape and safety improvements recommended in the City Center Livability Project LCI Study. GDOT Proj # = 0004394; AT 206

Justification

2006

Expenditures Construction	Total	2005 2,400,000 2,400,000	2006	2007	2008	2009	Total 2,400,000 2,400,000
Funding Sources Local - Downtown CID State - GO Bonds		2005	<b>2006</b> 787,500 3,150,000	2007	2008	2009	<b>Total</b> 787,500 3,150,000
	Total		3,937,500				3,937,500

DPW-05-0150

Project Name Downtown LCI Streetscapes

NPU Council District 02, 05

Contact Nick Popa

Department Public Works

Type Improvement

Useful Life

Category Streetscape Projects

Priority n/a

Total Cost \$270,000

Description

Downtown LCI Area: CD 82 - 0%, CD 5 - 20%. ARC # = AT-218

Total

270,000

Justification

2009 2006 2007 2008 Total **Expenditures** 2005 270,000 Construction 270,000 270,000 Total 270,000 2008 2009 **Funding Sources** 2005 2006 2007 Total 150,000 Local-QOL-1st Issue 150,000 120,000 120,000 **TBD** 

Operational Impact/Other

Project #

DPW-05-0151

Type Improvement

270,000

**Useful Life** 

Project Name Downtown Parking Management Program
NPU M Cont

Contact Brian McHugh

Category Unassigned
Priority 2 Very Important

Council District 02

**Department** Public Works

Total Cost \$175,000

Description

Justification

Expenditures Construction	Total	<b>2005</b> 175,000 <b>175,000</b>	2006	2007	2008	2009	<b>Total</b> 175,000 <b>175,000</b>
Funding Sources Federal - STP/Q23 Local - Downtown CID		2005	<b>2006</b> 135,000 35,000	2007	2008	2009	<b>Total</b> 135,000 35,000
	Total		170,000				170,000

Project #	DPW-05-0152						Туре	Improvement
Project Nam	ne Durant Place				Norman Robinson Public Works		Useful Life Category Priority	Sidewalk Improvements 2 Very Important
Description From Eight S	on treet to Seventh Street.						Total Cost	\$60,000
Justification 2005	on							
	Expenditures Construction		<b>2005</b> 60,000	2006	2007	2008	2009	<b>Total</b> 60,000
		Total	60,000					60,000
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 60,000	2006	2007	2008	2009	<b>Total</b> 60,000
		Total	60,000					60,000
Operationa	l Impact/Other							
Project#	DPW-05-0153						Type Useful Life	Improvement
1	ne Eason Street				Lawrence Jeter		Category	Street Resurfacing and 3 Important
Council Dis Descriptio				Department	Public Works		Total Cost	\$34,068
Justification	on							
	Expenditures Construction	Total	<b>2005</b> 34,068	2006	2007	2008	2009	Total 34,068
		Total	34,068					34,068
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 34,068	2006	2007	2008	2009	<b>Total</b> 34,068

Total

34,068

34,068

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Project #

DPW-05-0154

Project Name East Atlanta Village Center

Type Improvement

Useful Life

Category Livable Communities/Activity

Priority 2 Very Important

NPU O
Council District 05

Contact Nick Popa

Department Public Works

Total Cost \$989,000

Description

From B. E. Mays Drive/Beecher Street/CascadeRoad/Willis Mill Road to Cascade Road/DeLowe Drive. GDOT Funding # = BRM-9000(31); GDOT Proj # = 752850; ARC # = AT-

108B

Justification 2006

Expenditures Construction		<b>2005</b> 989,000	2006	2007	2008	2009	<b>Total</b> 989,000
	Total	989,000					989,000
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		2005 160,250 628,750	2006	2007	2008	2009	<b>Total</b> 160,250 628,750
	Total	789,000					789,000

DPW-05-0155

Project Name East Atlanta Village Streetscape Improvements

Contact Nick Popa

Council District 05

**Department** Public Works

Type Improvement

Useful Life

Category Streetscape Projects

Priority 3 Important

Total Cost \$1,000,000

Description

Streetscape improvements. GDOT Funding # = MSL-0004-00(395); GDOT Proj # = 0004395; ARC # = AT-207

Justification

Long Range

Expenditures Construction	Total	2005 1,000,000 1,000,000	2006	2007	2008	2009	Total 1,000,000 1,000,000
Funding Sources Federal - STP/Q23 Local-QOL-1st Issue		2005	2006	<b>2007</b> 800,000	2008	2009	Total 800,000 200,000
	Total	200,000		800,000			1,000,000

Operational Impact/Other

Project #

DPW-05-0156

Project Name East Wesley Road

NPU B

Council District 07

Contact Lawrence Jeter

**Department** Public Works

Type Improvement

Useful Life

Category Street Resurfacing and Priority 2 Very Important

Total Cost \$190,095

Description

From Peachtree Road to Piedmont Road

Justification

Expenditures Construction		<b>2005</b> 190,095	2006	2007	2008	2009	<b>Total</b> 190,095
	Total	190,095					190,095
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 190,095	2006	2007	2008	2009	<b>Total</b> 190,095
	Total	190,095			•		190,095

DPW-05-0157

Project Name East Wesley Road Streetscape

NPU B

Contact Mary McCracken

Category Streetscape Projects

Type Improvement

Priority 1 Urgent

**Useful Life** 

Council District 07

Department Public Works

Total Cost \$1,250,000

Description

Sidewalk and pedestrian improvements on E. Wesley from Peachtree St to Piedmont Ave.

Justification

Expenditures Construction Total	<b>2005</b> 1,250,000 <b>1,250,000</b>	2006	2007	2008	2009	Total 1,250,000 1,250,000
Funding Sources Federal - STP/Q23 Local - Transportation Impact	<b>2005</b> 1,000,000 250,000	2006	2007	2008	2009	<b>Total</b> 1,000,000 250,000
Total	1,250,000					1,250,000

Operational Impact/Other

Project #

DPW-05-0158

Type Improvement

**Useful Life** 

Project Name Eastridge Road

NPU

Contact Lawrence Jeter

Category Street Resurfacing and Priority 2 Very Important

Council District 04

Department Public Works

Total Cost \$67,674

Description

From Cascade Road to Westridge Road

Justification

Expenditures Construction		<b>2005</b> 67,674	2006	2007	2008	2009	<b>Total</b> 67,674
	Total	67,674					67,674
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 67,674	2006	2007	2008	2009	<b>Total</b> 67,674
	Total	67,674					67,674

DPW-05-0159

Project Name Edgewood Avenue

NPU

Council District 02, 05

Contact Mary McCracken **Department** Public Works

Type Improvement

Useful Life

Category Streetscape Projects Priority 2 Very Important

Total Cost \$540,000

Description

From Butler Street to Hurt Plaza: CD 2 - 50%, CD 5 - 50%.

Justification

<b>Expenditures</b> Construction		<b>2005</b> 540,000	2006	2007	2008	2009	<b>Total</b> 540,000
	Total	540,000				•	540,000
Funding Sources Local-QOL 2nd/3rd Local-QOL-3rd Issue		<b>2005</b> 270,000	<b>2006</b> 270,000	2007	2008	2009	<b>Total</b> 270,000 270,000
	Total	270,000	270,000				540,000

Operational Impact/Other

Project #

DPW-05-0160

Project Name Elbert Street

NPU

Council District 04

Description From Brookline Street to Stewart Avenue

Justification

Contact Lawrence Jeter **Department** Public Works

Type Improvement **Useful Life** 

Category Street Resurfacing and Priority 2 Very Important

Total Cost \$52,276

**Expenditures** 2005 2006 2007 2008 2009 Total Construction 52,276 52,276 Total 52,276 52,276 **Funding Sources** 2005 2007 2008 2009 2006 Total Local-QOL 2nd/3rd 52,276 52,276 Total 52,276 52,276

DPW-05-0161 Project # Type Improvement Useful Life Project Name Ellsworth Drive Category Street Resurfacing and Contact Lawrence Jeter Priority 3 Important NPU Council District 09 **Department** Public Works Total Cost \$1 Description From Huff Road to Saint Johns Avenue Justification 2006 2008 **Expenditures** 2005 2007 2009 Total Construction Total 1 1 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 8,685 8,685 Total 8,685 8,685 Operational Impact/Other DPW-05-0162 Project # Type Improvement Useful Life Category Unpaved Street Pavings Project Name Ernest Street Priority 3 Important Contact Billy Mitchell NPU Council District 09 **Department** Public Works Total Cost \$35,100 Description From Huff Road to Booth Street Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 35,100 35,100 Total 35,100 35,100 2005 2006 2007 2008 2009 Total **Funding Sources** 

35,100

35,100

Total

Local-QOL 2nd/3rd

35,100

35,100

DPW-05-0163

Project Name Ester Drive

NPU

Council District 10

PU

Contact Lawrence Jeter
Department Public Works

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 2 Very Important

**Total Cost** \$27,582

Description

From Tarragon Way to Cul-de-sac

Justification

<b>Expenditures</b> Construction		<b>2005</b> 27,582	2006	2007	2008	2009	<b>Total</b> 27,582
	Total	27,582					27,582
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 27,582	2006	2007	2008	2009	<b>Total</b> 27,582
	Total	27,582					27,582

Operational Impact/Other

Project #

DPW-05-0164

Type Improvement

Useful Life

Project Name Evelyn Way

NPU

Contact Norman Robinson

Category Sidewalk Improvements

Priority 3 Important

Council District 03

**Department** Public Works

Total Cost \$50,000

Description

From S Evelyn Place to Grove Park Elementary School. GDOT Funding # = STP-7713-00(400); GDOT Proj # = 771340; ARC # = AT-AR BP281

Justification 2005

<b>Expenditures</b> Construction		<b>2005</b> 50,000	2006	2007	2008	2009	<b>Total</b> 50,000
	Total	50,000					50,000
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 50,000	2006	2007	2008	2009	<b>Total</b> 50,000
	Total	50.000					50.000

Project #	DPW-05-0165							Improvement
	Ewing Street			Contact	Billy Mitchell			Unpaved Street Paving 2 Very Important
Council Distr	ict 11			Department	Public Works		Total Cost	£262.250
Description From Roswell	Street to Dead End						Total Cost	\$263,250
Justification	1	•						
	Expenditures Construction		<b>2005</b> 263,250	2006	2007	2008	2009	<b>Total</b> 263,250
		Total	263,250					263,250
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 263,250	2006	2007	2008	2009	<b>Total</b> 263,250
		Total	263,250					263,250
Operational 1	Impact/Other			•				
							·	•
Project#	DPW-05-0166					•		Improvement
	Fairburn Road						Useful Life Category	Street Resurfacing and
NI Council Distr					Lawrence Jeter Public Works		Priority	1 Urgent
Description				z opar ement	Tubic Works		Total Cost	\$309,371
Justification	ı							
-	Expenditures		2005	2006	2007	2008	2009	Total
	Construction		309,371	2000	2007	2008	2009	309,371
		Total	309,371					309,371
	Funding Sources Local-QOL-1st Issue		<b>2005</b> 309,371	2006	2007	2008	2009	<b>Total</b> 309,371
		Total	309,371					309,371

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Project #

DPW-05-0167

Type Improvement

Useful Life

Total Cost \$1

Project Name Fairburn Road

NPU

Contact Norman Robinson

Category Sidewalk Improvements

Council District 10

**Department** Public Works

Priority 2 Very Important

Description

From M. L. King Drive northward to end of Council District. GDOT Funding # = STP-7625-00(630); GDOT Proj # = 762563; ARC # = AT-AR BP282

Justification

LR

Expenditures Construction	2005	2006	2007	2008	2009	Total
Total	. 1					1
Funding Sources	2005	2006	2007	2008	2009	Total
Local - Transportation Impact	280,000					280,000
Total	280,000					280,000

Operational Impact/Other

Project #

DPW-05-0168

Type Improvement

Useful Life

Project Name Fairburn Road - B

NPU

Contact Michele Wynn

Category Sidewalk Improvements

Priority n/a

Council District 10

**Department** Public Works

Total Cost \$750,000

Description

Installation of sidewalks, crosswalks and bike lanes along Fairburn Road from MLK Jr. Drive to Stone Road. GDOT Funding # = STP-NH-003-1(33); GDOT Proj # = 720570;

Justification

2006

Expenditures Construction	Total	<b>2005</b> 750,000 <b>750,000</b>	2006	2007	2008	2009	<b>Total</b> 750,000 <b>750,000</b>
Funding Sources Local-QOL-1st Issue TBD		<b>2005</b> 9,124,000 0	2006	2007	2008	2009	<b>Total</b> 9,124,000 0
•	Total	9,124,000					9,124,000

DPW-05-0169

Type Improvement

Useful Life

Project Name Fairburn Road Bridge Right-of-Way Acquisition

NPII

Contact Billy Mitchell

Category Bridge Improvements
Priority 1 Urgent

Council District 11

Department Public Works

Total Cost \$100,000

Description

Replacement of deteriorated single span timber structure over CSX railroad. The bridge replacement would include wider lanes and sidewalks. City of Atlanta will fund right-of-way

and utilitiy relocations only. Engineering and construction are by GDOT.

Justification

Expenditures Construction	Total	2005 100,000 100,000	2006	2007	2008	2009	Total 100,000 100,000
Funding Sources Local-QOL-1st Issue	Total	2005 100,000 100,000	2006	2007	2008	2009	<b>Total</b> 100,000

Operational Impact/Other

Project # DPW-05-0170

Type Improvement

Useful Life

Project Name Fairlie Poplar

NPU M

Contact Nick Popa

Category Streetscape Projects
Priority 2 Very Important

Council District 02

Department Public Works

Total Cost \$495,000

Description

Streetscape improvements in Fairlie Poplar District.

Justification

Long Range

Expenditures Construction	Total	<b>2005</b> 495,000 <b>495,000</b>	2006	2007	2008	2009	<b>Total</b> 495,000 495,000
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 345,000 150,000	2006	2007	2008	2009	<b>Total</b> 345,000 150,000
	Total	495,000					495,000

DPW-05-0171

Type Improvement

Useful Life

Project Name Fairlie-Poplar Streetscapes

Contact Nick Popa

Category Streetscape Projects Priority 3 Important

Council District 02

**Department** Public Works

Total Cost \$6,212,960

Description

Phase 3 improvements are planned for Fairlie St., Poplar St., and Walton St. Phase 4 improvements will fill in gaps along Cone and Spring Streets. Also included is

GDOT Proj # = 0004393; ARC # = AT-205

Justification

2007

<b>Expenditures</b> Construction		<b>2005</b> 6,212,960	2006	2007	2008	2009	<b>Total</b> 6,212,960
	Total	6,212,960					6,212,960
Funding Sources		<b>2005</b> 6,212,960	2006	2007	2008	2009	<b>Total</b> 6,212,960
	Total	6.212.960					6,212,960

Operational Impact/Other

Project #

DPW-05-0172

Type Improvement

Project Name Fairmont Avenue

**Useful Life** 

NPU

Contact Lawrence Jeter

Category Street Resurfacing and Priority 3 Important

Council District 09

**Department** Public Works

Total Cost \$38,336

Description

From Culpepper Street to Dead End

Justification

<b>Expenditures</b> Construction	Total	2005 38,336 38,336	2006	2007	2008	2009	Total 38,336 38,336
Funding Sources Local-QOL 2nd/3rd	Total	2005 38,336 38,336	2006	2007	2008	2009	Total 38,336 38,336

Project#	DPW-05-0173						Type Useful Life	Improvement
N	e Falcon Drive NPU				Lawrence Jeter		Category	Street Resurfacing and 2 Very Important
Council Dist	trict 10	-		Department	Public Works		Total Cost	\$30,723
Description From Peyton	n Road to Cul-de-sac						2 0 000	
Justification	on			•				
	Expenditures Construction		<b>2005</b> 30,723	2006	2007	2008	2009	<b>Total</b> 30,723
		Total	30,723					30,723
	Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 30,723 <b>30,723</b>	2006	2007	2008	2009	<b>Total</b> 30,723 <b>30,723</b>
		10141	00,120					30,723
Operational	Impact/Other							
Project#	DPW-05-0174						Type Useful Life	Improvement
N	e Felder Street PU				Billy Mitchell			Unpaved Street Pavings 2 Very Important
Council Dist				Department	Public Works		Total Cost	\$45,000
Description  Mansfield Ave	1 enue to Druid Place							
Justificatio	n							
	<b>Expenditures</b> Construction	Total	<b>2005</b> 45,000 <b>45,000</b>	2006	2007	2008	2009	Total 45,000 45,000
	Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 45,000 <b>45,000</b>	2006	2007	2008	2009	<b>Total</b> 45,000 <b>45,000</b>

DPW-05-0175

Project Name Fern Avenue

NPU

Contact Lawrence Jeter

Category Street Resurfacing and

Type Improvement

Priority 2 Very Important

**Useful Life** 

Council District 01

**Department** Public Works

**Total Cost \$34,714** 

Description

From Vanira Avenue to Boynton Avenue

Justification

Expenditures Construction		<b>2005</b> 34,714	2006	2007	2008	2009	<b>Total</b> 34,714
	Total	34,714					34,714
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 34,714	2006	2007	2008	2009	<b>Total</b> 34,714
	Total	34,714					34,714

Operational Impact/Other

Project #

DPW-05-0176

Type Improvement

Useful Life

Project Name First Street

NPU

Contact Johnnie Moore

Category Unpaved Street Pavings

Priority n/a

Council District 09

Department Public Works

Total Cost \$1

Description

From Saint James Avenue to Spring Street: Project estimate is \$299,000.00.

Justification

Expenditures Construction		<b>2005</b> 1	2006	2007	2008	2009	Total 1
	Total	1					1
Funding Sources Local-QOL-1st Issue		2005	2006	2007	2008	2009	Total
TBD	Total	1 1					1 1

Project #	DPW-05-0177						Type Useful Life	Improvement
	e First Street NPU			Contact	Lawrence Jeter		Category	Street Resurfacing and 2 Very Important
Council Dist	trict 04			Department	Public Works			
Description From Westvie	n w Drive to Dead End						Total Cost	\$33,049
Justification	on							
	Expenditures Construction		<b>2005</b> 33,049	2006	2007	2008	2009	<b>Total</b> 33,049
		Total	33,049			•		33,049
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 33,049	2006	2007	2008	2009	<b>Total</b> 33,049
•		Total	33,049			•		33,049
Operational	Impact/Other							
	•							
Project#	DPW-05-0178						Type Useful Life	Improvement
	Fisher Road				Billy Mitchell			Unpaved Street Pavings 2 Very Important
				Department	Public Works		Total Cost	\$111,150
Description From Custer A	1 Avenue to Sloan Circle							
Justificatio	n							
	Expenditures Construction		<b>2005</b> 111,150	2006	2007	2008	2009	<b>Total</b> 111,150
	•	Total	111,150					111,150
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 111,150	2006	2007	2008	2009	<b>Total</b> 111,150
		Total	111,150					111,150

DPW-05-0179

Project Name Flat Shoals Avenue

NPU O

Council District 05

Contact Lawrence Jeter **Department** Public Works

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 2 Very Important

Type Improvement

Priority 1 Urgent

**Total Cost \$75,945** 

Category Street Resurfacing and

**Useful Life** 

Total Cost \$62,410

Description

From Memorial Drive to Wylie Street

Justification

Expenditures Construction	T . 1	<b>2005</b> 62,410	2006	2007	2008	2009	<b>Total</b> 62,410
7	Total	62,410	2006	2005	****	2000	62,410
Funding Sources		2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd Local-QOL-1st Issue		100,000 62,410					100,000 62,410
Local QOL 101 10000	T-4-1	•					•
	Total	162,410					162,410

Operational Impact/Other

Project #

DPW-05-0180

Project Name Fletcher Street

NPU

Council District 04

Description

From Fortress Avenue to Metropolitan Parkway

Justification

Expenditures Construction		<b>2005</b> 75,945	2006	2007	2008	2009	<b>Total</b> 75,945
	Total	75,945					75,945
Funding Sources Local-QOL-1st Issue		<b>2005</b> 75,945	2006	2007	2008	2009	<b>Total</b> 75,945
	Total	75,945					75,945

Contact Lawrence Jeter

Department Public Works

DPW-05-0181

Project Name Florida Avenue

NPU

Council District 10

Contact Lawrence Jeter **Department** Public Works

Type Improvement

Total Cost \$39,276

**Useful Life** 

Category Street Resurfacing and

Priority 2 Very Important

Description

From Larchwood Road to M. L. King Jr., Drive

Justification

2005 2006 2007 2008 2009 **Expenditures** 

Construction 39,276 Total 39,276

39,276 2009 **Funding Sources** 2005 2006 2007 2008 Total Local-QOL 2nd/3rd 39,276 39,276

> Total 39,276

39,276

Total

39,276

Operational Impact/Other

DPW-05-0182 Project #

Project Name Fontaine Avenue

NPU

Council District 11

Description From Cascade Road to Venetian Drive

Justification

Type Improvement **Useful Life** 

Contact Lawrence Jeter

**Department** Public Works

Category Street Resurfacing and Priority 2 Very Important

Total Cost \$59,321

2008 2009 **Expenditures** 2005 2006 2007 Total Construction 59,321 59,321 Total 59,321 59,321 2005 2006 2007 2008 2009 **Funding Sources** Total Local-QOL 2nd/3rd 59,321 59,321 Total 59,321 59,321

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DPW-05-0183 Project # Type Improvement **Useful Life** Project Name Forest Avenue Category Street Resurfacing and Priority 4 Less Important NPU Contact Lawrence Jeter Council District 09 **Department** Public Works Total Cost \$1 Description From Spink Street to Dead End: Project estimate is \$16,100.00. Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction Total 1 1 2005 **Funding Sources** 2006 2007 2008 2009 Total Local-QOL-3rd Issue Total 0 0 Operational Impact/Other DPW-05-0184 Type Improvement Project # Useful Life Project Name Forest Avenue Category Street Resurfacing and Contact Lawrence Jeter Priority 4 Less Important NPU Council District 09 **Department** Public Works Total Cost \$1 Description From Main Street to Dead End: Project estimate is \$10,900.00. Justification **Expenditures** 2005 2006 2007 2008 2009 **Total** Construction Total 1 1 2005 2006 2008 **Funding Sources** 2007 2009 **Total** 

Operational Impact/Other

TBD

Local-QOL-1st Issue

Total

1

1

Project # DPW-05-0185

Project Name Forrest Circle

Contact Lawrence Jeter

Category Street Resurfacing and Priority 2 Very Important

Type Improvement

Council District 12

Department Public Works

Total Cost \$70,602

Useful Life

Description

From Forrest Park Road to Forrest Park Road

Justification

Expenditures Construction	Total	<b>2005</b> 70,602 <b>70,602</b>	2006	2007	2008	2009	<b>Total</b> 70,602 <b>70,602</b>
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 70,602 <b>70,602</b>	2006	2007	2008	2009	<b>Total</b> 70,602 <b>70,602</b>

Operational Impact/Other

Project #

DPW-05-0186

Type Improvement

Useful Life

Project Name Forsyth Street and Peachtree Street

Contact Marla Fordham

Category Intersection Improvements

Priority 1 Urgent

Council District 02

**Department** Public Works

Total Cost \$53,700

Description

Justification

Expenditures Construction	Total	2005 53,700 53,700	2006	2007	2008	2009	Total 53,700 <b>53,700</b>
Funding Sources Local-QOL-1st Issue	Total	<b>2005</b> 53,700 <b>53,700</b>	2006	2007	2008	2009	<b>Total</b> 53,700 <b>53,700</b>

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Project #

DPW-05-0187

Project Name Frederica Street

NPU

Council District 06

Contact Lawrence Jeter **Department** Public Works

Type Improvement

Useful Life

Category Street Resurfacing and Priority 2 Very Important

Total Cost \$45,940

Description

From Drewry Street to Ponce de Leon Avenue

Justification

<b>Expenditures</b> Construction		<b>2005</b> 45,940	2006	2007	2008	2009	<b>Total</b> 45,940
	Total	45,940					45,940
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 45,940	2006	2007	2008	2009	<b>Total</b> 45,940
	Total	45,940			•		45,940

Operational Impact/Other

Project #

DPW-05-0188

Project Name Freemont Street

NPU

Council District 01

Description From Troy Street to Dead End

Justification

Contact Billy Mitchell **Department** Public Works

Type Improvement

Useful Life

Category Unpaved Street Pavings

Priority 1 Urgent

Total Cost \$333,450

**Expenditures** 2005 2006 2007 2008 2009 Total Construction 333,450 333,450 Total 333,450 333,450 2005 2008 2009 **Funding Sources** 2006 2007 Total Local-QOL-1st Issue 333,450 333,450 Total 333,450 333,450

DPW-05-0189

Project Name Fulton Street

NPU

Council District 04

Contact Norman Robinson

**Department** Public Works

Type Improvement

Useful Life

Category Sidewalk Improvements

Priority 3 Important

Total Cost \$80,000

Description

From McDaniel Street to Whitehall Terrace. GDOT Proj # = 762605; ARC # = AT-AR BP284

Justification

2006

<b>Expenditures</b> Construction		<b>2005</b> 80,000	2006	2007	2008	2009	<b>Total</b> 80,000
	Total	80,000					80,000
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 80,000	2006	2007	2008	2009	<b>Total</b> 80,000
	Total	80,000					80,000

Operational Impact/Other

Project #

DPW-05-0190

Project Name Garibaldi Street

NPU

Council District 04

Contact Lawrence Jeter **Department** Public Works

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 1 Urgent

Total Cost \$25,160

Description

From Glenn Street to Stephens Street

Justification

Expenditures Construction	Total	2005 25,160 25,160	2006	2007	2008	2009	<b>Total</b> 25,160 <b>25,160</b>
Funding Sources Local-QOL-1st Issue	Total	<b>2005</b> 25,160 <b>25,160</b>	2006	2007	2008	2009	<b>Total</b> 25,160 <b>25,160</b>

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Project #

DPW-05-0191

Project Name Gary Road

NPU

Council District 09

Contact Lawrence Jeter

**Department** Public Works

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 4 Less Important

Total Cost \$1

Description

From Baker Ridge Drive to Donald Lee Hollowell Parkway: Project estimate is \$4,600.00.

Justification

Expenditures Construction		<b>2005</b> 1	2006	2007	2008	2009	Total
	Total	1				•	1
Funding Sources		2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		0					0
·	Total	0					0

Operational Impact/Other

Project #

DPW-05-0192

Project Name Gibson Street

NPU

Council District 05

Description From Flat Shoals Avenue to Memorial Drive

Justification

Type Improvement

Contact Lawrence Jeter

**Department** Public Works

Useful Life

Category Street Resurfacing and

Priority 3 Important

**Total Cost \$32,125** 

Expenditures Construction		<b>2005</b> 32,125	2006	2007	2008	2009	<b>Total</b> 32,125
	Total	32,125					32,125
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 32,125	2006	2007	2008	2009	<b>Total</b> 32,125
	Total	32,125					32,125

DPW-05-0193

Type Improvement

Useful Life

Category Unpaved Street Pavings

Priority 1 Urgent

NPU Council District 11 Contact Billy Mitchell

Department Public Works

Total Cost \$397,800

Description

From Childress Drive to Dead End

Project Name Glen Echo Drive

Justification

Expenditures Construction		<b>2005</b> 397,800	2006	2007	2008	2009	<b>Total</b> 397,800
	Total	397,800					397,800
Funding Sources Local-QOL-1st Issue		<b>2005</b> 397,800	2006	2007	2008	2009	<b>Total</b> 397,800
	Total	397,800					397,800

Operational Impact/Other

Project #

DPW-05-0194

Type Improvement

Useful Life

Project Name Glendale Terrance

NPU

Contact Norman Robinson

Category Sidewalk Improvements

D 11: W 1

Priority 1 Urgent

Council District 06

Department Public Works

**Total Cost \$50,000** 

Description

From Eight Street to Seventh Street. GDOT Proj # = 762607; ARC # = AT-AR BP287

Justification

2006

Expenditures Construction		2005 50,000 2006	2006	2007	2008	2009	<b>Total</b> 50,000
	Total	50,000					50,000
Funding Sources Local-QOL-1st Issue		<b>2005</b> 50,000	2006	2007	2008	2009	<b>Total</b> 50,000
	Total	50,000					50,000

DPW-05-0195 Project # Type Improvement Useful Life Project Name Glenwood Avenue Category Street Resurfacing and Contact Lawrence Jeter Priority 3 Important Council District 01 **Department** Public Works Total Cost \$49,698 Description Justification Expenditures 2005 2006 2007 2008 2009 Total Construction 49,698 49,698 Total 49,698 49,698 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 49,698 49,698 Total 49,698 49,698 Operational Impact/Other Project # DPW-05-0196 Type Improvement Useful Life Project Name Glenwood Avenue Category Streetscape Projects NPU Contact Mary McCracken Priority 2 Very Important Council District 05 **Department** Public Works Total Cost \$405,000 Description From Boulevard to I-20: CD 1 - 40%, CD 5 - 60% Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 405,000 405,000 **Total** 405,000 405,000

2006

2007

2008

2009

Operational Impact/Other

**Funding Sources** 

Local-QOL 2nd/3rd

2005

Total

405,000

405,000

Total

405,000

DPW-05-0197 Type Improvement Project # Useful Life Project Name Glenwood Memorial Drive Connector Category Sidewalk Improvements Contact Norman Robinson Priority 2 Very Important Council District 01, 05 **Department** Public Works Total Cost \$140,000 Description From Glenwood Avenue to Memorial Drive Justification 2006 2008 **Expenditures** 2005 2007 2009 Total Construction 140,000 140,000 Total 140,000 140,000 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 140,000 140,000 Total 140,000 140,000 Operational Impact/Other DPW-05-0198 Project # Type Improvement Useful Life Project Name Golfview Drive Category Street Resurfacing and Priority 3 Important NPU Contact Lawrence Jeter Council District 08 **Department** Public Works Total Cost \$30,571 Description From Golfview Road to Redland Road Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 30,571 30,571 Total 30,571 30,571

2006

2007

**Funding Sources** 

Local-QOL 2nd/3rd

2005

Total

30,571

30,571

2008

2009

Total

30,571

DPW-05-0199 Project # Type Improvement Useful Life Project Name Grady Homes Category Street Resurfacing and NPU M Contact Johnnie Moore Priority 2 Very Important Council District 05 **Department** Public Works Total Cost \$180,000 Description Atlanta Housing Authority Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 180,000 180,000 **Total** 180,000 180,000 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 180,000 180,000 Total 180,000 180,000 Operational Impact/Other DPW-05-0200 Project # Type Improvement Useful Life Project Name Grady Homes Category Sidewalk Improvements NPU M Contact Norman Robinson Priority 2 Very Important Council District 05 **Department** Public Works Total Cost \$150,000 Description Atlanta Housing Authority. GDOT Proj # = 762613; ARC # = AT-AR BP291B Justification Long Range **Expenditures** 2005 2006 2007 2008 2009 Total Construction 150,000 150,000 **Total** 150,000 150,000 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 150,000 150,000

Local-QOL-1st Issue

Total

150,000

DPW-05-0201

Project Name Grant Street Streetscapes

Contact Mary McCracken

Category Streetscape Projects Priority 3 Important

Type Improvement

Council District 01

**Department** Public Works

Total Cost \$518,000

Useful Life

Description

Justification

Expenditures Construction	Total	2005 518,000 518,000	2006	2007	2008	2009	<b>Total</b> 518,000 <b>518,000</b>
<b>Funding Sources</b>		2005	2006	2007	2008	2009	Total
Local - Transportation Impact TBD	npact	76,000		518,000			76,000 518,000
	Total	76,000		518,000			594,000

Operational Impact/Other

Project #

DPW-05-0202

Type Improvement

Useful Life

Project Name Greenbriar Area (Future MARTA)

NPU P, R

Council District 11

Contact Michele Wynn

Category Livable Communities/Activity **Priority** 2 Very Important

**Department** Public Works

Total Cost \$2,136,000

Description

Hogen/Barge/Panther Trail and City Limits

Justification

Expenditures Construction	Total	<b>2005</b> 2,136,000 <b>2,136,000</b>	2006	2007	2008	2009	<b>Total</b> 2,136,000 <b>2,136,000</b>
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 1,711,000 425,000	2006	2007	2008	2009	Total 1,711,000 425,000
	Total	2,136,000					2,136,000

DPW-05-0203 Project # Type Improvement **Useful Life** Project Name Greenbriar Parkway Category Sidewalk Improvements NPU P, R Contact Norman Robinson Priority 2 Very Important Council District 11 **Department** Public Works Total Cost \$40,000 Description GDOT Proj # = 0001895; ARC # = AT-AR BP302 Justification 2006 **Expenditures** 2005 2006 2007 2008 2009 **Total** Construction 40,000 40,000 Total 40,000 40,000 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 40,000 40,000 Total 40,000 40.000 Operational Impact/Other DPW-05-0204 Project # Type Improvement **Useful Life** Project Name Greenbriar Parkway and Headland Drive Category Intersection Improvements NPU P, R Contact Marla Fordham Priority 2 Very Important Council District 11 Department Public Works Total Cost \$53,700 Description Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 53,700 53,700 Total 53,700 53,700 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd

53,700

53,700

Total

53,700

DPW-05-0205

Project Name Greenbriar Parkway Improvements

NPU

Contact Michele Wynn

Category Streetscape Projects

Type Improvement

Priority n/a

**Useful Life** 

Council District 11

Department Public Works

Total Cost \$2,385,000

Description

Implementation of streetscape improvements along Greenbriar Parkway from Langford Parkway to I-285 West. Improvements include sidewalks, pedestrian ligting, street furniture

and trees. GDOT Funding # = BRMLB-9158(1); GDOT Proj # = 752020; ARC # = AT-069

Justification

2005

Expenditures Construction	Total	2005 2,385,000 2,385,000	2006	2007	2008	2009	<b>Total</b> 2,385,000 <b>2,385,000</b>
Funding Sources		<b>2005</b> 3,617,000	2006	2007	2008	2009	<b>Total</b> 3,617,000
	Total	3,617,000					3,617,000

Operational Impact/Other

Project #

DPW-05-0206

Type Improvement

Useful Life

Project Name Greenwood Avenue

NPU

Category Street Resurfacing and

Priority 1 Urgent

Council District 06

Department Public Works

Contact Lawrence Jeter

Total Cost \$116,760

Description

From Lakeview Avenue to Monroe Drive

Justification

Expenditures Construction	Total	2005 116,760 116,760	2006	2007	2008	2009	<b>Total</b> 116,760 <b>116,760</b>
Funding Sources Local-QOL-1st Issue TBD	Total	2005 116,760 0 116,760	2006	2007	2008	2009	<b>Total</b> 116,760 0 116,760

1 450 1	270 01 005							
Project #	DPW-05-0207						Type Useful Life	Improvement
]	ne Greenwood Ave	nue	·		Lawrence Jeter		Category	Street Resurfacing and 1 Urgent
Council Dis				Department	Public Works		Total Cost	\$28,110
Description From North I	on Highland Avenue to Dead E	nd						
Justification	on							
	Expenditures Construction		<b>2005</b> 28,110	2006	2007	2008	2009	<b>Total</b> 28,110
•		Total	28,110					28,110
	Funding Sources Local-QOL-1st Issue		<b>2005</b> 28,110	2006	2007	2008	2009	<b>Total</b> 28,110
		Total	28,110					28,110
Project#	DPW-05-0208							Improvement
Project Nem	ne Haldane Drive						Useful Life	Street Resurfacing and
1	NPU				Lawrence Jeter			3 Important
Council Dis				Department	Public Works		Total Cost	\$38,578
Description From Fielding	on g Lane to Harland Road				•			
Justification	on							
	Expenditures Construction	Total	<b>2005</b> 38,578	2006	2007	2008	2009	<b>Total</b> 38,578
		Total	38,578					38,578
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 38,578	2006	2007	2008	2009	<b>Total</b> 38,578
		Total	38,578					38,578

DPW-05-0209

Type Improvement

Useful Life

Category Livable Communities/Activity

Priority 3 Important

Council District 10

Contact Norman Robinson

Department Public Works

Total Cost \$445,000

Description

I-20, Harlan Road, Mill Road, Peyton Road Trail. ARC # AT-220

Project Name Hamilton E. Holmes (MARTA)

Justification

2007

Expenditures Construction	Total	<b>2005</b> 445,000 <b>445,000</b>	2006	2007	2008	2009	<b>Total</b> 445,000 <b>445,000</b>
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 445,000	2006	2007	2008	2009	<b>Total</b> 445,000
	Total	445,000		•			445,000

Operational Impact/Other

Project #

DPW-05-0210

Type Improvement

Useful Life

Project Name Hank Aaron Avenue

NPU

Category Sidewalk Improvements

Contact Norman Robinson

Priority 4 Less Important

Council District 10

**Department** Public Works

Total Cost \$1

Description

From Larchwood Avenue to CDS.

Justification

2006

Expenditures Construction		<b>2005</b> 1	2006	2007	2008	2009	Total
	Total	1					1
Funding Sources TBD		<b>2005</b> 1,250,000	2006	2007	2008	2009	<b>Total</b> 1,250,000
•	Total	1,250,000					1,250,000

DPW-05-0211

Project Name Hanover West Drive

Council District 08, 09

Description From Bohler Road to Hyde Manor Drive

Justification

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 3 Important

Total Cost \$70,493

Expenditures Construction		<b>2005</b> 70,493	2006	2007	2008	2009	<b>Total</b> 70,493
	Total	70,493					70,493
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 70,493	2006	2007	2008	2009	<b>Total</b> 70,493
	Total	70,493					70.493

Contact Lawrence Jeter

**Department** Public Works

Operational Impact/Other

Project #

DPW-05-0212

Project Name Harper Road

NPU

Council District 01

Description From Meador Avenue to Swallow Circle

Justification

Contact Lawrence Jeter **Department** Public Works

Type Improvement

Useful Life

Category Street Resurfacing and Priority 2 Very Important

Total Cost \$42,888

**Expenditures** 2005 2006 2007 2008 2009 Total Construction 42,888 42,888 Total 42,888 42,888 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 42,888 42,888 Total 42,888 42,888

DPW-05-0213 Project # Type Improvement Useful Life Project Name Harrington Place Category Street Resurfacing and NPU Contact Lawrence Jeter Priority 2 Very Important Council District 10 **Department** Public Works Total Cost \$41,063 Description From Peyton Road to Dead End Justification **Expenditures** 2005 2006 2008 2007 2009 Total Construction 41,063 41,063 Total 41,063 41,063 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 41,063 41,063 **Total** 41,063 41,063 Operational Impact/Other DPW-05-0214 Project # Type Improvement Useful Life Project Name Harris Homes Category Street Resurfacing and NPU Contact Johnnie Moore Priority n/a Council District 04 **Department** Public Works Total Cost \$360,000 Description Atlanta Housing Authority Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 360,000 360,000

Operational Impact/Other

**Funding Sources** 

Local-QOL-1st Issue

Total

Total

360,000

360,000

360,000

2006

2007

2008

2009

2005

360,000

Total

360,000

DPW-05-0215

Type Improvement

Useful Life

Project Name Harris Homes Revitalization

NPU

Contact Norman Robinson

Category Sidewalk Improvements
Priority 2 Very Important

Council District 04

**Department** Public Works

Total Cost \$360,000

Description

Atlanta Housing Authority. GDOT Proj # = 0004466; ARC # = AT-AR 237

Justification

2006

Expenditures Construction	Total	2005 360,000 360,000	2006	2007	2008	2009	<b>Total</b> 360,000 <b>360,000</b>
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 360,000 <b>360,000</b>	2006	2007	2008	2009	<b>Total</b> 360,000 <b>360,000</b>

Operational Impact/Other

Project #

DPW-05-0216

Type Improvement

Useful Life

Project Name Harris Homes Streetscapes: Lowery Blvd, Peeples St

NPU

Contact Norman Robinson

Category Streetscape Projects

on Priority 3 Important

Council District 04

Department Public Works

Total Cost \$1,400,000

Description

Atlanta Housing Authority

Justification

Expenditures Construction		<b>2005</b> 1,400,000	2006	2007	2008	2009	<b>Total</b> 1,400,000
	Total	1,400,000					1,400,000
Funding Sources Federal - STP/Q23 Local - TBD		2005	2006	<b>2007</b> 1,000,000 250,000	2008	2009	<b>Total</b> 1,000,000 250,000
	Total			1,250,000			1,250,000

DPW-05-0217 Project # Type Improvement Useful Life Project Name Hartford Place Category Speed Hump Installation Priority 4 Less Important NPU Contact Marla Fordham Council District 12 **Department** Public Works Total Cost \$1 Description Justification 2009 **Expenditures** 2005 2006 2007 2008 Total Construction Total 1 1 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL-1st Issue TBD 1 Total 1 1 Operational Impact/Other DPW-05-0218 Project # Type Improvement Useful Life Project Name Harwell Road Category Street Resurfacing and NPU Contact Lawrence Jeter Priority 2 Very Important Council District 09 **Department** Public Works Total Cost \$200,159 Description From Bankhead Highway to Collier Drive Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 200,159 200,159 Total 200,159 200,159 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 200,159 200,159 Total 200,159 200,159

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Project #

DPW-05-0219

Type Improvement

**Useful Life** 

Project Name Haygood Avenue

NPU

Contact Norman Robinson

Category Sidewalk Improvements
Priority 2 Very Important

Council District 01

**Department** Public Works

Total Cost \$100,000

Description

From Crew Street to Martin Street. GDOT Proj # = 0004467; ARC # = AT-AR 238

Justification

2006

Expenditures Construction	Total	2005 100,000 100,000	2006	2007	2008	2009	<b>Total</b> 100,000 <b>100,000</b>
Funding Sources Local-QOL 2nd/3rd	Total	2005 100,000 100,000	2006	2007	2008	2009	<b>Total</b> 100,000 <b>100,000</b>

Operational Impact/Other

Project #

DPW-05-0220

Type Improvement

Useful Life

Project Name Headland Street from Greenbriar Parkway to Atlanta

NPU

Contact Michele wynn

Category Streetscape Projects

Priority n/a

Council District 11

Department Public Works

Total Cost \$300,000

Description

Construction of sidewalks, pedestrian ammanities, lighting, crossings and landscaping from Greenbriar Parkway to Atlanta City Limits.

Justification

Long Range

<b>Expenditures</b> Construction	Total	<b>2005</b> 300,000 <b>300,000</b>	2006	2007	2008	2009	<b>Total</b> 300,000 <b>300,000</b>
Funding Sources Local-QOL-1st Issue TBD	Total	2005 0 300,000 300,000	2006	2007	2008	2009	Total 0 300,000 300,000

DPW-05-0221

Type Improvement

Useful Life

Project Name Herndon Homes

NPU

Contact Norman Robinson

Category Sidewalk Improvements
Priority 2 Very Important

Council District 03

**Department** Public Works

Total Cost \$100,000

Description

Atlanta Housing Authority. GDOT Proj # = 0004468; ARC # = AT-AR 239

Justification

2006

Expenditures Construction	Total	2005 100,000 100,000	2006	2007	2008	2009	<b>Total</b> 100,000 <b>100,000</b>
Funding Sources Local-QOL 2nd/3rd TBD	Total	2005 100,000 0 100,000	2006	2007	2008	2009	Total 100,000 0 100,000

Operational Impact/Other

Project #

DPW-05-0222

Type Improvement

Useful Life

Project Name Herring Drive

NPU

Contact Norman Robinson

Category Sidewalk Improvements
Priority 2 Very Important

Council District 11

Department Public Works

Total Cost \$1

Description

From Post Office to Beecher Drive. GDOT Proj # = 0006260; ARC # = AT-AR 243

Justification

2006

Expenditures Construction		<b>2005</b> 1	2006	2007	2008	2009	Total
	Total	1					1
Funding Sources Local-QOL 2nd/3rd TBD		2005 40,000 0	2006	2007	2008	2009	<b>Total</b> 40,000 0
	Total	40,000					40,000

DPW-05-0223

Project Name Highview Road

NPU

Contact Lawrence Jeter

Category Street Resurfacing and

Useful Life

Priority 1 Urgent

Type Improvement

Council District 11

**Department** Public Works

Total Cost \$45,039

Description

Justification

Expenditures Construction		<b>2005</b> 45,039	2006	2007	2008	2009	<b>Total</b> 45,039
	Total	45,039					45,039
Funding Sources Local-QOL-1st Issue		<b>2005</b> 45,039	2006	2007	2008	2009	<b>Total</b> 45,039
	Total	45.039		•			45.039

Operational Impact/Other

Project #

DPW-05-0224

Type Improvement

Useful Life

Project Name Hill Street

NPU

Contact Lawrence Jeter

Category Street Resurfacing and Priority 4 Less Important

Council District 09

Department Public Works

Total Cost \$1

Description

From Center Hill Avenue to Hall Street: Project estimate is \$10,400.00.

Justification

Expenditures Construction		<b>2005</b> 1	2006	2007	2008	2009	Total
	Total	1			÷		1
Funding Sources Local-QOL-1st Issue TBD	Total	2005 0 1	2006	2007	2008	2009	Total 0 1

DPW-05-0225

Project Name Hogan Road

NPU

Contact Lawrence Jeter

Category Street Resurfacing and Priority 2 Very Important

Type Improvement

Council District 11

**Department** Public Works

Total Cost \$74,892

**Useful Life** 

Description

From Continental Colony Parkway to City Limits

Justification

Expenditures Construction		<b>2005</b> 74,892	2006	2007	2008	2009	<b>Total</b> 74,892
	Total	74,892			•		74,892
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 74,892	2006	2007	2008	2009	<b>Total</b> 74,892
	Total	74,892					74,892

Operational Impact/Other

Project #

DPW-05-0226

Type Improvement

**Useful Life** 

Project Name Hogan Road

NPU

Contact Norman Robinson

Category Sidewalk Improvements
Priority 2 Very Important

Department Public Works

Total Cost \$100,000

Description

Council District 11

From Continental Colony Parkway to Fountain Blue. ARC # = AT-AR BP019

Justification Long Range

<b>Expenditures</b> Construction	Total	<b>2005</b> 100,000 <b>100,000</b>	2006	2007	2008	2009	Total 100,000 100,000
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 100,000 <b>100,000</b>	2006	2007	2008	2009	<b>Total</b> 100,000 <b>100,000</b>

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Project #

DPW-05-0227

Project Name Hollywood Road

NPU

Contact Mary McCracken

Category Streetscape Projects

Type Improvement

Council District 09

Department Public Works

Priority 2 Very Important

Description

From Main Street to Browntown Road

Justification

Total Cost \$472,500

Useful Life

<b>Expenditures</b> Construction		<b>2005</b> 472,500	2006	2007	2008	2009	<b>Total</b> 472,500
	Total	472,500					472,500
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 372,500 100,000	2006	2007	2008	2009	<b>Total</b> 372,500 100,000
	Total	472,500					472,500

Operational Impact/Other

Project #

DPW-05-0228

Project Name Hollywood Road

NPU

U

Council District 09

Contact Mary McCracken

Department Public Works

Type Improvement

Useful Life

Category Streetscape Projects

Priority n/a

Total Cost \$1

Description

Focus is on intersections at D. L. Hollowell Parkway, Perry Boulevard, and Bolton Road.

Justification

Expenditures Construction		<b>2005</b> 1	2006	2007	2008	2009	Total
	Total	1					1
Funding Sources Local-QOL-1st Issue TBD		<b>2005</b> -100,000 100,001	2006	2007	2008	2009	<b>Total</b> -100,000 100,001
	Total	1 -					1

DPW-05-0229

Type Improvement

Useful Life

Project Name Hollywood Road

Contact Nick Popa

Category Sidewalk Improvements Priority 1 Urgent

Council District 09

**Department** Public Works

Total Cost \$480,000

Description

From Bolton Road to Bankhead Highway.

Justification

2003

Expenditures Construction	Total	2005 480,000 480,000	2006	2007	2008	2009	Total - 480,000 480,000
Funding Sources Federal - CMAQ/Q40 Local-QOL-1st Issue		<b>2005</b> 384,000 96,000	2006	2007	2008	2009	<b>Total</b> 384,000 96,000
	Total	480,000					480,000

Operational Impact/Other

Project #

DPW-05-0230

Type Improvement

Useful Life

Council District 09

Project Name Hollywood Road Sidewalks NPU

Contact Nick Popa

Category Sidewalk Improvements

**Department** Public Works

Total Cost \$549,500

Priority n/a

Description

Installation of sidewalks on Hollywood Rd. from Bolton Rd. to Bankhead Hwy. Project connects with AT-AR BP024, Bolton Road Sidewalks.

Justification

2006

Expenditures Construction		<b>2005</b> 549,500	2006	2007	2008	2009	<b>Total</b> 549,500
	Total	549,500					549,500
Funding Sources Local-QOL-1st Issue TBD	Total	2005 0 0	2006	2007	2008	2009	Total 0 0 0

DPW-05-0231

Project Name Hollywood Road Streetscapes

NPU

Contact Mary McCracken

Category Streetscape Projects
Priority 2 Very Important

Type Improvement

Council District 09

Department Public Works

Total Cost \$957,700

**Useful Life** 

Description

Streetscape improvements at the intersections of Hollywood Rd at Bolton Rd, Perry Blvd and Hollowell Pkwy.

Justification

				957,700 <b>957,700</b>
2006 2	3007	2008	2009	Total 857,700 857,700
2	2006 2	2006 2007	2006 2007 2008	2006 2007 2008 2009

Operational Impact/Other

Project #

DPW-05-0232

Type Improvement

Useful Life

Project Name Hollywood Road/Perry Boulevard

NPU

Contact Mary McCracken

Category Streetscape Projects
Priority 4 Less Important

Council District 09

Department Public Works

Total Cost \$1

Description

Justification

Expenditures		2005	2006	2007	2008	2009	Total
Construction		. 1					1
	Total	1	l				1
<b>Funding Sources</b>		2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		0	)				0
	Total	C	)				0

DPW-05-0233

Project Name Hosea Williams Drive

NPU O

Council District 05

Contact Lawrence Jeter **Department** Public Works

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 2 Very Important

Total Cost \$681,020

Description

East of Moreland Avenue

Justification

Expenditures Construction	Total	2005 681,020 681,020	2006	2007	2008	2009	<b>Total</b> 681,020 <b>681,020</b>
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 681,020	2006	2007	2008	2009	<b>Total</b> 681,020
	Total	681,020					681,020

Operational Impact/Other

Project #

Project Name Hosea Williams Drive

NPU

Council District 05

Description West of Moreland Avenue

Justification

DPW-05-0234

Contact Lawrence Jeter Department Public Works

Type Improvement

**Useful Life** 

Category Street Resurfacing and

Priority 1 Urgent

**Total Cost \$38,970** 

2008 2009 Total **Expenditures** 2005 2006 2007 Construction 38,970 38,970 38,970 Total 38,970 2005 2006 2007 2008 2009 Total **Funding Sources** 38,970 Local-QOL-1st Issue 38,970 Total 38,970 38,970

DPW-05-0235

Project Name Hosea Williams Drive Streetscape

Type Improvement

Useful Life

Category Streetscape Projects

Council District 02

Contact Mary McCracken **Department** Public Works

Priority 1 Urgent Total Cost \$1,500,000

Description

Streetscape improvements on Hosea Williams Dr from Doyle St to Norwood Av.

Justification

Expenditures Construction Total	<b>2005</b> 1,500,000 <b>1,500,000</b>	2006	2007	2008	2009	Total 1,500,000 1,500,000
Funding Sources Federal - CDBG Federal - TE Local - Transportation Impact	<b>2005</b> 300,000 300,000 365,000	2006	2007	2008	2009	<b>Total</b> 300,000 300,000 365,000
Total	965,000					965,000

Operational Impact/Other

Project #

DPW-05-0236

Type Improvement

Useful Life

Project Name Howard Circle/Dekalb Piace

Contact Norman Robinson

Category Sidewalk Improvements

Priority 3 Important

Council District 05

Department Public Works

Total Cost \$90,000

From McClendon Avenue to DeKalb Avenue. GDOT Proj # = 762600; ARC # = AT-AR BP280A

Justification

2004

Expenditures Construction	Total	<b>2005</b> 90,000 <b>90,000</b>	2006	2007	2008	2009	Total 90,000 90,000
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 90,000 <b>90,000</b>	2006	2007	2008	2009	<b>Total</b> 90,000 <b>90,000</b>

DPW-05-0237

Project Name Howell Mill Road and Chattahoochee Avenue

Contact Marla Fordham

Category Intersection Improvements

Priority 2 Very Important

Type Improvement

Council District 08

**Department** Public Works

Total Cost \$1

Useful Life

Description

Justification

Expenditures Construction		<b>2005 2006</b>	2007	2008	2009	Total	
	Total	1					1
Funding Sources	Total	<b>2005</b> 2,500,000 <b>2,500,000</b>	2006	2007	2008	2009	<b>Total</b> 2,500,000 <b>2,500,000</b>

Operational Impact/Other

Project#

DPW-05-0238

Type Improvement

Project Name Howell Mill Road and Woodley Drive

Contact Marla Fordham

Category Intersection Improvements

Priority n/a

Council District 08

**Department** Public Works

Total Cost \$1

Description

Per Council's request, residents are interested in median enhancements at this location.

Justification

Expenditures Construction		2005	<b>2006</b>	2007	2008	2009	Total
	Total		1				1
Funding Sources Local-QOL-1st Issue TBD		2005	<b>2006</b>	2007	2008	2009	<b>Total</b> 0 1
	Total		1				1

Project#	DPW-05-0239							Improvement
1	ne Howell Mill Roa NPU C	ıd/Collie	r Road		Mary McCracken			Streetscape Projects 2 Very Important
Council Dis	trict 08			Department	Public Works		Total Cost	\$585,000
Descriptio	on							
Justification	an.		•					
Justification	J.1.							
	Expenditures Construction		<b>2005</b> 585,000	2006	2007	2008	2009	<b>Total</b> 585,000
•		Total	585,000					585,000
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 585,000	2006	2007	2008	2009	<b>Total</b> . 585,000
		Total	585,000	•				585,000
Operational	I Impact/Other							
				·				
Project#	DPW-05-0240						Type Useful Life	Improvement
ľ	e Howell Street	·			Lawrence Jeter			Street Resurfacing and 3 Important
Council Disa  Descriptio  From David T		Street		Department	Public Works		Total Cost	\$61,626
Justificatio	on <sub>.</sub>							
	Expenditures Construction		<b>2005</b> 61,626	2006	2007	2008	2009	<b>Total</b> 61,626
		Total	61,626					61,626
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 61,626	2006	2007	2008	2009	<b>Total</b> 61,626

Total

61,626

DPW-05-0241

Project Name Huff Road

NPU

Contact Norman Robinson

SCIUI DIIC

Type Improvement Useful Life

Category Sidewalk Improvements

Total Cost \$200,000

Council District 09

Department Public Works

Priority 2 Very Important

Description

From Marietta Street to Howell Mill Road. GDOT Proj # = 0000337; ARC # = AT-AR BP301

Justification

2005

<b>Expenditures</b> Construction	Total	2005 200,000 200,000	2006	2007	2008	2009	Total 200,000 200,000
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 200,000 <b>200,000</b>	2006	2007	2008	2009	Total 200,000 200,000

Operational Impact/Other

Project #

DPW-05-0242

Type Improvement

Useful Life

Project Name Humphries Street

NPU

Category Street Resurfacing and

Priority 3 Important

Council District 04

**Department** Public Works

Contact Lawrence Jeter

Total Cost \$37,370

Description

From R. D. Abernathy Boulevard to Rockwell Street

Justification

Expenditures Construction		<b>2005</b> 37,370	2006	2007	2008	2009	<b>Total</b> 37,370
	Total	37,370					37,370
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 37,370	2006	2007	2008	2009	<b>Total</b> 37,370
	Total	37.370					37,370

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Project #

DPW-05-0243

Project Name Huntington Road

NPU

Contact Lawrence Jeter Council District 07

**Department** Public Works

Type Improvement

Useful Life

Category Street Resurfacing and Priority 2 Very Important

Total Cost \$95,439

Description

From Peachtree Road to Wakefield Drive

Justification

Expenditures Construction		<b>2005</b> 95,439	2006	2007	2008	2009	<b>Total</b> 95,439
	Total	95,439					95,439
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 95,439	2006	2007	2008	2009	<b>Total</b> 95,439
	Total	95,439					95,439

Operational Impact/Other

Project #

DPW-05-0244

Type Improvement

Useful Life

Project Name I-285 South to I-20 West, Ramp Geometry

Contact Nursef Kedir

Category Unassigned Priority 2 Very Important

Council District 10

**Department** Public Works

Total Cost \$700,000

Description

Justification

Expenditures ROW/Land Acquisition		2005	2006	<b>2007</b> 700,000	2008	2009	<b>Total</b> 700,000
	Total	,		700,000			700,000
Funding Sources Federal - Q01 State - GO Bonds		2005	2006	<b>2007</b> 630,000 70,000	2008	2009	<b>Total</b> 630,000 70,000
	Total			700,000			700,000

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Project#

DPW-05-0245

Type Improvement

Useful Life

**Project Name International Boulevard and Peachtree Street** 

NPU M

Contact Marla Fordham

Category Intersection Improvements
Priority 1 Urgent

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Department Public Works

Total Cost \$53,700

Description

Council District 02

Justification

Expenditures Construction		<b>2005</b> 53,700	2006	2007	2008	2009	<b>Total</b> 53,700
	Total	53,700					53,700
Funding Sources Local-QOL-1st Issue		<b>2005</b> 53,700	2006	2007	2008	2009	<b>Total</b> 53,700
	Total	53,700					53,700

Operational Impact/Other

Project #

DPW-05-0246

Type Improvement

**Useful Life** 

Project Name International Boulevard Bridge Right-of-Way Acquis

NPU M

Contact Billy Mitchell

Category Bridge Improvements
Priority 5 Future Consideration

Council District 02

**Department** Public Works

Total Cost \$50,000

Description

Replacement of span of International Boulevard Viaduct over CSX railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.

Justification

Expenditures Construction	Total	<b>2005</b> 50,000 <b>50,000</b>	2006	2007	2008	2009	Total 50,000 <b>50,000</b>
Funding Sources Local-QOL-1st Issue	Total	<b>2005</b> 50,000 <b>50,000</b>	2006	2007	2008	2009	Total 50,000 50,000

DPW-05-0247

Project Name Intersection Signals, Council District 1

NPII

Contact Leonard Mitchell

Council District 01

**Department** Public Works

Type Improvement

Useful Life

Category Traffic Signals and Priority 3 Important

Total Cost \$136,400

Description

Justification

Expenditures Construction	Total	2005 136,400 136,400	2006	2007	2008	2009	Total 136,400 136,400
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 75,000	<b>2006</b> 61,400	2007	2008	2009	<b>Total</b> 136,400
	Total	75,000	61,400				136,400

Operational Impact/Other

Project #

DPW-05-0248

Type Improvement

Useful Life

Project Name Intersection Signals, Council District 10

Contact Leonard Mitchell

Category Traffic Signals and Priority 2 Very Important

Council District 10

Department Public Works

Total Cost \$136,400

Description

Justification

Expenditures Construction		<b>2005</b> 136,400	2006	2007	2008	2009	<b>Total</b> 136,400
	Total	136,400					136,400
Funding Sources		2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		75,000	61,400				136,400
	Total	75,000	61,400	•			136,400

DPW-05-0249

Type Improvement

Useful Life

Osciul Dire

Category Traffic Signals and Priority 2 Very Important

Project Name Intersection Signals, Council District 11

NPU

Council District 11

Contact Leonard Mitchell

\_\_\_\_\_

**Department** Public Works

Total Cost \$136,400

Description

Justification

<b>Expenditures</b> Construction		<b>2005</b> 136,400	2006	2007	2008	2009	<b>Total</b> 136,400
	Total	136,400					136,400
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 75,000	<b>2006</b> 61,400	2007	2008	2009	<b>Total</b> 136,400
	Total	75,000	61,400				136,400

Operational Impact/Other

Project #

DPW-05-0250

Type Improvement

Useful Life

**Project Name Intersection Signals, Council District 12** 

Contact Leonard Mitchell

Category Traffic Signals and Priority 2 Very Important

Council District 12

**Department** Public Works

Total Cost \$136,400

Description

Justification

<b>Expenditures</b> Construction		<b>2005</b> 136,400	2006	2007	2008	2009	<b>Total</b> 136,400
	Total	136,400					136,400
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 136,400	2006	2007	2008	2009	<b>Total</b> 136,400
	Total	136,400					136,400

DPW-05-0251

Project Name Intersection Signals, Council District 2

Type Improvement

Useful Life

Category Traffic Signals and

Priority 2 Very Important

Council District 02

Contact Leonard Mitchell **Department** Public Works

Total Cost \$136,400

Description

Justification

Expenditures Construction	Total.	2005 136,400 136,400	2006	2007	2008	2009	<b>Total</b> 136,400 <b>136,400</b>
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 75,000	<b>2006</b> 61,400	2007	2008	2009	<b>Total</b> 136,400
	Total	75,000	61,400				136,400

Operational Impact/Other

Project #

DPW-05-0252

Type Improvement

Useful Life

Project Name Intersection Signals, Council District 3

Contact Leonard Mitchell

Category Traffic Signals and Priority 2 Very Important

Council District 03

Department Public Works

Total Cost \$136,400

Description

Justification

<b>Expenditures</b> Construction		<b>2005</b> 136,400	2006	2007	2008	2009	<b>Total</b> 136,400
	Total	136,400		•			136,400
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 136,400	2006	2007	2008	2009	<b>Total</b> 136,400
	Total	136,400					136,400

_	DDW 05							
Project #	DPW-05-0253						Type Useful Life	Improvement
	Intersection Sign	nals, Co	uncil Distri				Category	Traffic Signals ar
NI Council Distr	-				Leonard Mitchell Public Works		Priority	2 Very Important
•	4	•		Department	I dolle works		Total Cost	\$136,400
Description								
	·							
Justification	1						•	
	Expenditures Construction		<b>2005</b> 136,400	2006	2007	2008	2009	<b>Total</b> 136,400
		Total	136,400					136,400
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 75,000	<b>2006</b> 61,400	2007	2008	2009	<b>Total</b> 136,400
		Total	75,000	61,400				136,400
Inerational I	mpact/Other							
operational i	impact Other							
Project #	DPW-05-0254						Tar.	T .
J							1 ype Useful Life	Improvement
Project Name NP	Intersection Sign	als, Cou	ıncil Distri					Traffic Signals ar
Council Distri	-			Department .	Leonard Mitchell Public Works		Priority	2 Very Important
				~ spartment .	A GONO TO OTRO		Total Cost	\$136,400
Description								
Justification								

2006

2006

61,400

61,400

2007

2007

2008

2008

2009

2009

2005

2005

Total

Total

136,400

136,400

75,000

75,000

Operational Impact/Other

**Expenditures** 

Funding Sources Local-QOL 2nd/3rd

Construction

Total

136,400

136,400

Total

136,400

136,400

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Project #

DPW-05-0255

Project Name Intersection Signals, Council District 6

Type Improvement

Useful Life

Category Traffic Signals and Priority 2 Very Important

Council District 06

**Department** Public Works

Contact Leonard Mitchell

Total Cost \$136,400

Description

Justification

Expenditures Construction	Total	2005 136,400 136,400	2006	2007	2008	2009	<b>Total</b> 136,400 <b>136,400</b>
Funding Sources Local-QOL 2nd/3rd	Takal	75,000	<b>2006</b> 61,400	2007	2008	2009	<b>Total</b> 136,400
	Total	75,000	61,400				136,400

Operational Impact/Other

Project #

DPW-05-0256

Type Improvement

**Useful Life** 

Project Name Intersection Signals, Council District 7

Category Traffic Signals and

Contact Leonard Mitchell

**Priority** 2 Very Important

Council District 07

Department Public Works

Total Cost \$136,400

Description

Justification

Expenditures Construction	m . 1	<b>2005</b> 136,400	2006	2007	2008	2009	<b>Total</b> 136,400
Funding Sources	Total	136,400 2005	2006	2007	2008	2009	136,400 Total
Local-QOL 2nd/3rd		75,000	61,400	2007	2000	2005	136,400
	Total	75,000	61,400	•			136,400

1 450 5	25 01 005							
Project#	DPW-05-0257							Improvement
N	e Intersection Sig	nals, Cou	ıncil Distri	Contact	Leonard Mitchell			Traffic Signals and 2 Very Important
Council Dist	rict 08			Department	Public Works		Total Cost	\$136.400
Description	n						rotal Cost	<b>#130,400</b>
Justificatio	n							
	Expenditures Construction		<b>2005</b> 136,400	2006	2007	2008	2009	<b>Total</b> 136,400
		Total	136,400					136,400
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 75,000	<b>2006</b> 61,400	2007	2008	2009	<b>Total</b> 136,400
•		Total	75,000	61,400				136,400
Operational	Impact/Other						•	
Project #	DPW-05-0258				•		Type Useful Life	Improvement
	e Intersection Signary	nals, Cou	ıncil Distri		Y 1 N C . 1 . 11			Traffic Signals and
N Council Dist					Leonard Mitchell Public Works		Priority	2 Very Important
Description				<b> </b>		•	Total Cost	\$136,400
Justification	n .							
	<b>Expenditures</b> Construction	Total	2005 136,400 136,400	2006	2007	2008	2009	<b>Total</b> 136,400 <b>136,400</b>

2006

61,400

61,400

2007

2008

2009

Funding Sources Local-QOL 2nd/3rd 2005

Total

75,000

75,000

Total

136,400

136,400

DPW-05-0259 Project # Type Improvement **Useful Life** Project Name Intersection Timing and Loop Detector Installation Category Traffic Signals and Contact Leonard Mitchell Priority 2 Very Important Council District Citywide Department Public Works Total Cost \$1,000,000 Description Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 1,000,000 1.000.000 Total 1,000,000 1,000,000 **Funding Sources** 2005 2006 2007 2008 2009 Total Federal - CMAQ/Q40 800,000 800,000 Local - TBD 200,000 200,000 Total 1.000.000 1,000,000 Operational Impact/Other DPW-05-0260 Project # Type Improvement **Useful Life** Project Name Ivy Road Category Street Resurfacing and NPU B Contact Lawrence Jeter Priority 3 Important Council District 07 Department Public Works Total Cost \$157,357 Description From Wieuca Road to Dead End Justification **Expenditures** 2005 2006 2008 2007 2009 Total Construction 157,357 157,357 Total 157,357 157,357 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 157.357 157,357

Total

157,357

157,357

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Project #

DPW-05-0261

Project Name James Drive

NPU

Contact Lawrence Jeter

Type Improvement Useful Life Category Street Resurfacing and

Priority 4 Less Important

Council District 09

**Department** Public Works

Total Cost \$1

Description

From Hightower Road to 5th Street. Project estimate is \$6,700.00.

Justification

Expenditures Construction		<b>2005</b> 1	2006	2007	2008	2009	Total
	Total	1					1
Funding Sources TBD		<b>2005</b> 1	2006	2007	2008	2009	Total
•	Total	1	•				1

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Project #

DPW-05-0262

Project Name James Jackson Parkway - SR 280 - A

NPII I

Contact Billy Mitchell

Category Bridge Improvements
Priority 2 Very Important

Type Improvement

Council District 09

Department Public Works

Total Cost \$8,815,000

Useful Life

Description

Widen the James Jackson Parkway (SR 280) bridge over the Chattahoochee River from two to four lanes. It will widen the approaches to the bridge and span the railroad as well.

### Justification

Expenditures Construction ROW/Land Acquisition	-	2005	<b>2006</b> 1,765,000	<b>2007</b> 7,050,000	2008	2009	<b>Total</b> 7,050,000 1,765,000
	Total		1,765,000	7,050,000	·		8,815,000
Funding Sources Federal - Q10 Federal - Q24 State - GO Bonds		2005	<b>2006</b> 1,412,000 353,000	<b>2007</b> 5,600,000 1,400,000	2008	2009	<b>Total</b> 5,600,000 1,412,000 1,753,000
	Total		1,765,000	7,000,000			8,765,000

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Project #

DPW-05-0263

Project Name James Jackson Parkway - SR 280 - B

NPH P

Contact Billy Mitchell

Department Public Works

Type Improvement

Jseful Life

Category Bridge Improvements
Priority 2 Very Important

Total Cost \$2,000,000

Description

Council District 09

Widen the James Jackson Parkway (SR 280) bridge over the Chattahoochee River from two to four lanes. It will widen the approaches to the bridge and span the railroad as well.

#### Justification

Expenditures Construction	Total	<b>2005</b> 2,000,000 <b>2,000,000</b>	2006	2007	2008	2009	<b>Total</b> 2,000,000 <b>2,000,000</b>
Funding Sources Federal - Q24 State - GO Bonds		2005	<b>2006</b> 1,412,000 353,000	<b>2007</b> 1,600,000 400,000	2008	2009	<b>Total</b> 3,012,000 753,000
	Total		1,765,000	2,000,000			3,765,000

## Operational Impact/Other

Project #

DPW-05-0264

Project Name Jenny Wren Lane

NPU

PII

Council District 10

U et 10 Contact Lawrence Jeter

Department Public Works

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 2 Very Important

Total Cost \$27,427

Description
From Oriole Drive to Willis Mill Road

Justification

Expenditures Construction		<b>2005</b> 27,427	2006	2007	2008	2009	<b>Total</b> 27,427
	Total	27,427				•	27,427
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 27,427	2006	2007	2008	2009	<b>Total</b> 27,427
	Total	27,427					27,427

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Project #

DPW-05-0265

Project Name Johnson Road

NPU

Council District 09

Contact Lawrence Jeter

**Department** Public Works

Type Improvement

Useful Life

Category Street Resurfacing and Priority 4 Less Important

Total Cost \$1

Description

From Hollywood Road to W. Marietta Street. Project estimate is \$129,700.00.

Justification

Expenditures Construction		<b>2005</b> 1	2006	2007	2008	2009	Total
	Total	1					1
Funding Sources Local-QOL-1st Issue TBD	Total	2005	2006	2007	2008	2009	<b>Total</b> 0 1
	Total	1					1

Operational Impact/Other

Project #

DPW-05-0266

Project Name Johnson Road

NPU

Council District 06

Contact Norman Robinson **Department** Public Works

Type Improvement

Useful Life

Category Sidewalk Improvements

Priority 3 Important

Total Cost \$120,000

Description

From Pasadena Avenue to Old Jay Way. ARC # = AT-AR BP304

Justification

2007

Expenditures Construction	Total	<b>2005</b> 120,000 <b>120,000</b>	2006	2007	2008	2009	Total 120,000 120,000
Funding Sources Local-QOL 2nd/3rd		2005	<b>2006</b> 120,000	2007	2008	2009	<b>Total</b> 120,000
	Total		120,000				120,000

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Project#

DPW-05-0267

Project Name Jones Road

NPU

Contact Billy Mitchell

Category Unpaved Street Pavings Priority 4 Less Important

Useful Life

Type Improvement

Council District 09

**Department** Public Works

Total Cost \$1

Description

From Skipper Drive to Donald Lee Hollowell Parkway: Project estimate is \$581,750.00.

Justification

Expenditures Construction		2005	2000	6 2007	2008	2009	Total
	Total		1				1
Funding Sources Local-QOL-1st Issue TBD	T 1	2005	<b>200</b> 6	5 2007	2008	2009	<b>Total</b> 0 1
	Total		1 '				1

Operational Impact/Other

Project #

DPW-05-0268

Type Improvement

Project Name Jones Road NPU

Contact Lawrence Jeter

Category Street Resurfacing and Priority 4 Less Important

Council District 09

Department Public Works

Total Cost \$1

**Useful Life** 

Description

From Bankhead Highway to Skipper Drive. Project estimate is \$38,800.00.

Justification

Expenditures Construction		2005	1	2006	2007	2008	2009	Total 1
	Total		1					1
Funding Sources Local-QOL-1st Issue TBD	Total	2005	0 1	2006	2007	2008	2009	Total 0 1

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Project #

DPW-05-0269

Type Improvement

Useful Life

Project Name Jones/Simpson/Alexander Corridor

Council District 02, 03

NPU M

Contact Nick Popa

Category Corridors
Priority 1 Urgent

Contact Nick Popa

Department Public Works

Total Cost \$691,200

Description

Streetscapes, Travel Way, and Intersection Improvements, Northside Drive to Peachtree Street: CD 2 - 60%, CD 3 - 40%. AT188

Justification

2008

Expenditures Construction	Total	<b>2005</b> 691,200 <b>691,200</b>	2006	2007	2008	2009	<b>Total</b> 691,200 <b>691,200</b>
Funding Sources Local - Downtown CID State - GO Bonds		<b>2005</b> 6,108,000 5,772,000	2006	2007	2008	2009	<b>Total</b> 6,108,000 5,772,000
	Total	11,880,000					11,880,000

Operational Impact/Other

Project #

**DPW-05-0270** 

Type Improvement

Useful Life

Project Name Jones/Simpson/Alexander Street Corridor Improvemen

**NPU** M

Contact Nick Popa

Category Corridors
Priority 2 Very Important

Council District 02, 03

**Department** Public Works

Total Cost \$13,315,600

Description

This project will reroute traffic by permanently closing segments of Jones, Simpson and Alexander Streets and combining them into a single roadway between Northside Drive and

West Peachtree Street.

Justification

2008

Expenditures Construction	Total	<b>2005</b> 13,315,600 <b>13,315,600</b>	2006	2007	2008	2009	Total 13,315,600 13,315,600
Funding Sources TBD		2005	<b>2006</b> 13,315,600	2007	2008	2009	<b>Total</b> 13,315,600
	Total		13,315,600				13,315,600

Project #

DPW-05-0271

Type Improvement

Useful Life

Project Name Jones/Simpson/Alexander Streetscapes

Contact Nick Popa

Category Corridors Priority n/a

Council District 02, 03

**Department** Public Works

Total Cost \$1,036,800

Description

Streetscape, Travel Way, and Intersection Improvements, Northside Drive to Peachtree Street: CD 2 - 60%, CD 3 - 40%. GDOT Funding # = BHMLB-9161(1); GDOT

752520; ARC # = AT-097

Justification

2006

Expenditures Construction	Total	2005 1,036,800 1,036,800	2006	2007	2008	2009	<b>Total</b> 1,036,800 <b>1,036,800</b>
Funding Sources Local-QOL-1st Issue TBD		<b>2005</b> 15,600,000 0	2006	2007	2008	2009	<b>Total</b> 15,600,000 0
•	Total	15,600,000					15,600,000

Operational Impact/Other

Project #

DPW-05-0272

Type Improvement Useful Life

Project Name Jonesboro Road

NPU

Council District 01

Contact Leonard Mitchell

Category Traffic Signals and Priority 2 Very Important

Department Public Works

Total Cost \$276,900

Description

Justification

Expenditures Construction	Total	2005 276,900 276,900	2006	2007	2008	2009	<b>Total</b> 276,900 <b>276,900</b>
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 276,900 <b>276,900</b>	2006	2007	2008	2009	<b>Total</b> 276,900 <b>276,900</b>

Project #

DPW-05-0273

Project Name Jonesboro School Drive Plaza/School Drive Macedoni

Contact Daisy Wong

Council District 12

**Department** Public Works

Total Cost \$445,000

Useful Life

Type Improvement

Priority 2 Very Important

Category Livable Communities/Activity

Description

Jonesboro/Hutchins to Jonesboro/Macedonia

Justification

Expenditures Construction		<b>2005</b> 445,000	2006	2007	2008	2009	<b>Total</b> 445,000
	Total	445,000					445,000
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue	Total	2005 395,000 50,000 445,000	2006	2007	2008	2009	<b>Total</b> 395,000 50,000 <b>445,000</b>

Operational Impact/Other

Project #

DPW-05-0274

Project Name Jonesboro-McDonough Plaza

NPU Council District 01

**Department** Public Works

Contact Daisy Wong

Priority 1 Urgent

**Useful Life** 

Total Cost \$445,000

Type Improvement

Category Livable Communities/Activity

Description Jonesboro/ McDonough/Gannon

Justification

Expenditures Construction		<b>2005</b> 445,000	2006	2007	2008	2009	<b>Total</b> 445,000
	Total	445,000					445,000
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		2005 50,000 395,000	2006	2007	2008	2009	<b>Total</b> 50,000 395,000
	Total	445,000					445,000

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Project #

DPW-05-0275

Project Name Judy Lane

NPU

Contact Lawrence Jeter

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 3 Important

Council District 12

Department Public Works

Total Cost \$37,180

Description

From Old Hapeville Road to Dead End

Justification

Expenditures Construction	Total	2005 37,180 37,180	2006	2007	2008	2009	<b>Total</b> 37,180 <b>37,180</b>
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 37,180	2006	2007	2008	2009	<b>Total</b> 37,180

Operational Impact/Other

Project #

DPW-05-0276

Total

37,180

Type Improvement

Useful Life

Project Name Juniper Street

NPU E

Contact Mary McCracken

Category Sidewalk Improvements

37,180

Priority 3 Important

Council District 02

Department Public Works

Total Cost \$4,021,732

Description

Juniper Street from North Ave to 14th Street. A new sidewalk will be constructed on both sides of the street; street lights will be installed on both sides of the street; a bike lane will

be installed and on-street parking would be created

Justification

Expenditures Construction		<b>2005</b> 4,021,732	2006	2007	2008	2009	<b>Total</b> 4,021,732
	Total	4,021,732					4,021,732
Funding Sources Local - Midtown CID		2005	<b>2006</b> 4,021,732	2007	2008	2009	<b>Total</b> 4,021,732
	Total	•	4,021,732				4,021,732

Page 334 of 605 Project # DPW-05-0277 Project Name Karland Drive NPU Contact Lawrence Jeter Council District 08 **Department** Public Works Description From Habershan Road to Roswell Road Justification **Expenditures** 2005 2006 2007 Construction 27,140

Type Improvement

Useful Life

Category Street Resurfacing and Priority 2 Very Important

Total Cost \$27,140

2008 2009 Total 27,140 Total 27,140 27,140 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 27,140 27,140 Total 27,140 27,140

Operational Impact/Other

Project #

DPW-05-0278

Project Name Kimberly Courts

Council District 11

Description Atlanta Housing Authority

Justification

**TBD** 

Operational Impact/Other

Type Improvement

**Useful Life** 

Category Street Resurfacing and

Priority n/a

Total Cost \$1

**Expenditures** 2005 2006 2007 2008 2009 Total Construction Total 1 1 **Funding Sources** 2005 2006 2007 2008 Total 2009 Local-QOL-1st Issue 1 1 Total 1 1

Contact Lawrence Jeter

Department Public Works

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DPW-05-0279 Project # Project Name Kimberly Courts NPU Council District 11 Description Atlanta Housing Authority. ARC # = AT-AR BP305 Justification 2007

Type Improvement

**Useful Life** 

Category Sidewalk Improvements

Priority 1 Urgent

Total Cost \$130,000

**Expenditures** 2005 2006 2007 2008 2009 Total Construction 130,000 130,000 Total 130,000 130,000 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL-1st Issue 130,000 130,000 Total 130,000 130,000

Contact Norman Robinson

**Department** Public Works

Operational Impact/Other

Project #

NPU

Council District 09

Description From Bankhead Highway to Peek Road

Justification

DPW-05-0280

Project Name Kings Grant Drive

Contact Lawrence Jeter Department Public Works

Type Improvement

**Useful Life** 

Category Street Resurfacing and Priority 2 Very Important

Total Cost \$49,620

2005 **Expenditures** 2006 2007 2008 2009 Total Construction 49,620 49,620 Total 49,620 49,620 2005 **Funding Sources** 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 49,620 49,620 Total 49,620 49,620

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Project #

DPW-05-0281

Type Improvement

Useful Life

Project Name Lakeview Ave

NPU

Contact Norman Robinson

Category Sidewalk Improvements Priority 1 Urgent

Council District 07

**Department** Public Works

Total Cost \$100,000

Description

From Peachtree Road to Acorn Avenue. GDOT Funding # = IM-285-1(350); GDOT Proj # = 713330

Justification

2006

Expenditures Construction	Total	2005 100,000 100,000	2006	2007	2008	2009	<b>Total</b> 100,000 <b>100,000</b>
Funding Sources Local-QOL-1st Issue		<b>2005</b> 100,000	2006	2007	2008	2009	<b>Total</b> 100,000
	Total	100,000					100,000

Operational Impact/Other

Project #

DPW-05-0282

Type Improvement

**Useful Life** 

Project Name Lakewood Heights Town Center

Council District 01

Contact Nick Popa

Category Livable Communities/Activity Priority 2 Very Important

**Department** Public Works

Total Cost \$867,750

Description

Jonesboro/Lakewood/ Clair/Shoen. GDOT Funding # = STP-000E(221); GDOT Proj # = 762530; ARC # = AT-159

Justification

2004

Expenditures Construction	Total	2005 867,750 867,750	2006	2007	2008	2009	<b>Total</b> 867,750 <b>867,750</b>
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 784,352 83,398	2006	2007	2008	2009	<b>Total</b> 784,352 83,398
	Total	867,750					867,750

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Project #

DPW-05-0283

Project Name Landrum Drive

NPU

Contact Lawrence Jeter

Type Improvement **Useful Life** 

Category Street Resurfacing and Priority 2 Very Important

Council District 11

**Department** Public Works

Total Cost \$99,381

Description

From Shildress Drive to Dodson Drive

Justification

Expenditures Construction		<b>2005</b> 99,381	2006	2007	2008	2009	<b>Total</b> 99,381
	Total	99,381					99,381
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 99,381	2006	2007	2008	2009	<b>Total</b> 99,381
	Total	99,381					99,381

Operational Impact/Other

Project #

DPW-05-0284

Type Improvement

**Useful Life** 

Project Name Langford Parkway-SR154/166 at Campbellton Road

Contact Michele Wynn

Category Intersection Improvements

Priority n/a

Council District 11

**Department** Public Works

Total Cost \$150,000

Description

Redesign of Campbellton Road at Mt. Gilead Road intersection. Landscaping and signage for a gateway into area is to be included in the design.

Justification Long Range

<b>Expenditures</b> Construction	Total	2005 150,000 150,000	2006	2007	2008	2009	<b>Total</b> 150,000 <b>150,000</b>
Funding Sources Local-QOL-1st Issue TBD	Total	2005 0 150,000 150,000	2006	2007	2008	2009	Total 0 150,000 150,000

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Project #

DPW-05-0285

Project Name Larchwood Road

Council District 10 **Department** Public Works

Contact Lawrence Jeter

Type Improvement

**Useful Life** 

Category Street Resurfacing and

Priority 3 Important

Total Cost \$56,779

Description

From M. L. King Drive to Willis Mill Road

Justification

Expenditures Construction		<b>2005</b> 56,779	2006	2007	2008	2009	<b>Total</b> 56,779
	Total	56,779					56,779
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 56,779	2006	2007	2008	2009	<b>Total</b> 56,779
	Total	56,779					56,779

Operational Impact/Other

Project #

DPW-05-0286

Project Name Laurelmont Drive

NPU

Council District 10

Description From Ardley Road to B. E. Mayes Drive

Justification

Contact Lawrence Jeter **Department** Public Works

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 3 Important

Total Cost \$40,824

**Expenditures** 2005 2006 2008 2007 2009 Total Construction 40,824 40,824 Total 40,824 40,824 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 40,824 40,824 Total 40,824 40,824

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Project #

DPW-05-0287

Project Name Lawton Road Sidewalks

NPU

Contact Michele Wynn

Category Sidewalk Improvements
Priority 3 Important

Useful Life

Type Improvement

Council District 04

Department Public Works

Total Cost \$169,100

Description

Construction of sidewalks on Lawton Street from Oglethorpe Ave to Lucile Avenue.

Justification

Expenditures Construction		<b>2005</b> 169,100	2006	2007	2008	2009	<b>Total</b> 169,100
	Total	169,100					169,100
Funding Sources TBD		<b>2005</b> 160,000	2006	2007	2008	2009	<b>Total</b> 160,000
	Total	160,000					160,000

Operational Impact/Other

Project # **DPW-05-0288** 

Project Name Lawton Street

NPU

Contact Lawrence Jeter

Department Public Works

Type Improvement

Useful Life

Total Cost \$36,031

Category Street Resurfacing and Priority 2 Very Important

Council District 04

Description
From Parsons Street to Westview Drive

Justification

Expenditures Construction		<b>2005</b> 36,031	2006	2007	2008	2009	<b>Total</b> 36,031
	Total	36,031					36,031
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 36,031	2006	2007	2008	2009	<b>Total</b> 36,031
	Total	36,031					36,031

Project #

DPW-05-0289

Project Name Lawton Street

NPU

Council District 04

Contact Michele Wynn **Department** Public Works

Type Improvement

Useful Life

Category Sidewalk Improvements

Priority 1 Urgent

Total Cost \$100,000

Description From Olgethorpe Avenue to Lucile Avenue

Justification

Expenditures Construction		<b>2005</b> 100,000	2006	2007	2008	2009	<b>Total</b> 100,000
	Total	100,000					100,000
Funding Sources Local-QOL-1st Issue		<b>2005</b> 100,000	2006	2007	2008	2009	<b>Total</b> 100,000
	Total	100,000					100,000

Operational Impact/Other

DPW-05-0290 Project #

Project Name Lee Street

NPU

Council District 04

Description

From Donnelly to White Street

Justification

Type Improvement Useful Life

Category Sidewalk Improvements

Priority 2 Very Important

Total Cost \$100,000

**Expenditures** 2005 2006 2007 2008 2009 Total Construction 100,000 100,000 Total 100,000 100,000 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 10,000 90,000 100,000 Total 10,000 90,000 100,000

Contact Norman Robinson

**Department** Public Works

Project #

DPW-05-0291

Project Name Lee Street and Yorke Avenue

Council District 04

Contact Marla Fordham

Type Improvement Useful Life

Category Intersection Improvements

Priority 2 Very Important

Description

**Department** Public Works

Total Cost \$53,700

Justification

Expenditures Construction Total		<b>2005</b> 53,700 <b>53,700</b>	2006	2007	2008	2009	Total 53,700 53,700
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 53,700 <b>53,700</b>	2006	2007	2008	2009	Total 53,700 53,700

Operational Impact/Other

Project #

DPW-05-0292

Type Improvement

Useful Life

Project Name Lenox Bridge Replacement NPU F

Council District 06

Contact Billy Mitchell

Category Bridge Improvements Priority 4 Less Important

**Department** Public Works

Total Cost \$2,500,000

Description

Replacement of double span steel structure over South Fork Peachtree Creek. The replacement bridge includes wider lanes, a bikeway, and sidewalks.

Justification

Expenditures Construction	Total	<b>2005</b> 2,500,000 <b>2,500,000</b>	2006	2007	2008	2009	<b>Total</b> 2,500,000 <b>2,500,000</b>
Funding Sources Local-QOL-1st Issue TBD		<b>2005</b> 600,000	<b>2006</b> 1,900,000	2007	2008	2009	<b>Total</b> 600,000 1,900,000
	Total	600,000	1,900,000				2,500,000

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Project #

DPW-05-0293

Project Name Lewis Road

Contact Norman Robinson

Category Sidewalk Improvements

Priority 4 Less Important

Type Improvement

Council District 01

**Department** Public Works

Total Cost \$1

Useful Life

Description

From Dobbs Elementary School to Norwood Road

Justification

Expenditures		2005	2006	2007	2008	2009	Total
Construction		1					1
	Total	. 1		•			1
Funding Sources		2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		1					1
	Total	1					1

Operational Impact/Other

DPW-05-0294 Project #

Project Name Lindbergh Center

NPU B

Contact Brian McHugh **Department** Public Works

Type Improvement

**Useful Life** 

Category Livable Communities/Activity

Priority 2 Very Important

Total Cost \$534,000

Description

Council District 07

Streetscape and other public improvements surrounding Lindbergh Marta Station.

Justification

Expenditures Construction		<b>2005</b> 534,000	2006	2007	2008	2009	<b>Total</b> 534,000
	Total	534,000					534,000
Funding Sources Local-QOL-1st Issue		<b>2005</b> 600,000	2006	2007	2008	2009	<b>Total</b> 600,000
	Total	600,000		•			600,000

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Project #

DPW-05-0295

Type Improvement

**Useful Life** 

Category Intersection Improvements

Priority 2 Very Important

Council District 02

Project Name Linden St/Ponce De Leon Ave Intersection Improveme NPU E, M Contact Maria Fordh Contact Marla Fordham **Department** Public Works

Total Cost \$3,125,000

Description

North Avenue from Tech Parkway to Piedmont Road; Ponce De Leon Avenue from Spring Street to Myrtle Street and Linden Avenue from Spring Street to Peachtree Street. Corridor

level and individual intersection improvements will be applied.

Justification

Expenditures Construction ROW/Land Acquisition	2005	<b>2006</b> 1,000,000	<b>2007</b> 2,125,000	2008	2009	<b>Total</b> 2,125,000 1,000,000
	Total	1,000,000	2,125,000			3,125,000
Funding Sources Local - Midtown CID State - GO Bonds	2005	<b>2006</b> 200,000 800,000	<b>2007</b> 425,000 1,700,000	2008	2009	<b>Total</b> 625,000 2,500,000
	Total	1,000,000	2,125,000			3,125,000

Page 344 of 605 Project # DPW-05-0296 Project Name Lockwood Drive NPU Contact Lawrence Jeter Council District 04 **Department** Public Works Description Avon Avenue to Venetian Drive Justification **Expenditures** 2005 2006 2007 Construction 80,120 Total 80,120

Type Improvement Useful Life

Category Street Resurfacing and Priority 2 Very Important

Total Cost \$80,120

2008 2009 Total 80,120 80,120 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 80,120 80,120 Total 80,120 80,120

Operational Impact/Other

DPW-05-0297 Project #

Project Name Loghaven Drive

Council District 10

Description From Chalmers Drive to Hightower Road

Justification

Contact Lawrence Jeter

Department Public Works

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 3 Important

Total Cost \$71,255

**Expenditures** 2005 2006 2007 2008 2009 Total Construction 71,255 71,255 Total 71,255 71,255 2005 2007 2008 **Funding Sources** 2006 2009 Total Local-QOL 2nd/3rd 71,255 71,255 **Total** 71,255 71,255

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Page 34	5 01 605							
Project #	DPW-05-0298						Type Useful Life	Improvement
Project Name NI	Los Angeles Ave	nue		Contact	Norman Robinson		Category	Sidewalk Improvement 2 Very Important
Council Distri	ict 06			Department	Public Works		Total Coat	6100 000
Description From Maryland	to Brookridge Drive						Total Cost	5100,000
Justification	ı							
	Expenditures Construction	Total	<b>2005</b> 100,000	2006	2007	2008	2009	Total 100,000
	•	Total	100,000					100,000
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 100,000	2006	2007	2008	2009	<b>Total</b> 100,000
		Total	100,000					100,000
Operational I	mpact/Other							
1	F F							
,					•			
Project #	DPW-05-0299						Type Useful Life	Improvement
Project Name NP	Lynhurst Drive			Contact	Lawrence Jeter			Street Resurfacing and 1 Urgent
Council Distri	ct 10			•	Public Works		•	
Description From Benjamin	E. Mayes Drive to Cascad	le Road					Total Cost	\$1
Justification	•							
	Expenditures		2005	2006	2007	2008	2009	Total
Ć	Construction		1,					1
		Total	1					1
	Funding Sources Local-QOL-1st Issue		<b>2005</b> 100,000	2006	2007	2008	2009	<b>Total</b> 100,000

Total

100,000

100,000

Project #	DPW-05-0300						Type	Improvement
·	Lynn Circle					•	Useful Life	Street Resurfacing and
NF Council Distri	PU				Lawrence Jeter Public Works			2 Very Important
	,			<b>Бера</b> г иненс	ruone works		Total Cost	\$44,635
Description From Lynhurst	Drive to Lynn Drive							
Justification					•			
	Expenditures Construction		<b>2005</b> 44,635	2006	2007	2008	2009	<b>Total</b> 44,635
		Total	44,635					44,635
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 44,635	2006	2007	2008	2009	<b>Total</b> 44,635
		Total	44,635			٠		44,635
Operational I	mpact/Other							
							;	
Project #	DPW-05-0301						Type Useful Life	Improvement
Project Name NP	Lyric Way			Contact	Lawrence Jeter			Street Resurfacing and 2 Very Important
Council Distri					Public Works		•	
Description From Crescende	o Drive to Crescendo Drive						Total Cost	\$25,936
Justification	l						•	*
	Expenditures Construction		<b>2005</b> 25,936	2006	2007	2008	2009	<b>Total</b> 25,936
		Total	25,936					25,936
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 25,936	2006	2007	2008	2009	<b>Total</b> 25,936

Total

25,936

25,936

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Project #

DPW-05-0302

Type Improvement

Useful Life

Project Name M. L. King, Jr. Drive - SR139 NPU

Contact Nick Popa

Category Intersection Improvements

Priority n/a

Council District 10

**Department** Public Works

Total Cost \$3,680,000

Description

Improvement of the intersections at M.L. King Jr. Drive (SR 139) and H.E. Holmes Drive and Barfield Avenue. Included are continuous turn lanes between the two intersections.

Justification

2006

Expenditures Construction	Total	<b>2005</b> 3,680,000 <b>3,680,000</b>	2006	2007	2008	2009	<b>Total</b> 3,680,000 <b>3,680,000</b>
Funding Sources Local-QOL-1st Issue TBD	T-4-1	<b>2005</b> 5,842,205 0	2006	2007	2008	2009	<b>Total</b> 5,842,205 0
	Total	5,842,205					5,842,205

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.Project#

DPW-05-0303

Project Name Mack Drive

NPU

Contact Billy Mitchell

Type Improvement
Useful Life
Category Unpaved Street Pavings

Priority n/a

Council District 09

**Department** Public Works

Total Cost \$1

Description

From Gun Club Road to Dead End: Project estimate is \$259,750.00.

Justification

Expenditures Construction		2005	<b>2006</b>	2007	2008	2009	Total
	Total		1				1
Funding Sources Local-QOL-1st Issue TBD		2005	<b>2006</b>	2007	2008	2009	<b>Total</b> 0 1
	Total		1				1

Operational Impact/Other

Project #

DPW-05-0304

Type Improvement

Useful Life

Project Name Maddox Drive

NPU

Contact Lawrence Jeter

Category Street Resurfacing and

Priority 3 Important

Council District 06

Department Public Works

Total Cost \$44,567

Description From Beverly Road to The Prado

Justification

Expenditures Construction		<b>2005</b> 44,567	2006	2007	2008	2009	<b>Total</b> 44,567
	Total	44,567					44,567
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 44,567	2006	2007	2008	2009	<b>Total</b> 44,567
	Total	44,567					44.567

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Project #

DPW-05-0305

Project Name Magnolia Park

NPU

Council District 03

Description Atlanta Housing Authority

Justification

Type Improvement

Useful Life

Category Street Resurfacing and

Priority n/a

Total Cost \$50,000

Expenditures Construction		<b>2005</b> 50,000	2006	2007	2008	2009	<b>Total</b> 50,000
	Total	50,000					50,000
Funding Sources Local-QOL-1st Issue		2005	2006	2007	2008	2009	Total 0
TBD		50,000	•				50,000
	Total	50.000					50.000

Contact Johnnie Moore

Department Public Works

Operational Impact/Other

Project #

Project Name Magnolia Park

NPU

Council District 03

Description Atlanta Housing Authority

Justification

DPW-05-0306

Contact Norman Robinson **Department** Public Works

Type Improvement Useful Life

Category Sidewalk Improvements Priority 2 Very Important

Total Cost \$50,000

**Expenditures** 2005 2006 2008 2007 2009 Total Construction 50,000 50,000 Total 50,000 50,000 2005 **Funding Sources** 2006 2007 2008 2009 Total Local-QOL-1st Issue 100,000 100,000 Total 100,000 100,000

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Project #

DPW-05-0307

Type Improvement

Project Name Magnolia Street

Contact Lawrence Jeter

Category Street Resurfacing and Priority 2 Very Important

Council District 03

**Department** Public Works

**Total Cost \$57,774** 

Description

From J. P. Brawley Drive to Northside Drive

Justification

Expenditures Construction		<b>2005</b> 57,774	2006	2007	2008	2009	<b>Total</b> 57,774
	Total	57,774					57,774
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 57,774	2006	2007	2008	2009	<b>Total</b> 57,774
	Total	57,774					57,774

Operational Impact/Other

Project #

DPW-05-0308

Type Improvement

Category Street Resurfacing and

Useful Life

Project Name Maiden Lane

NPU

Contact Lawrence Jeter

Council District 06

**Department** Public Works

Priority 1 Urgent Total Cost \$48,000

Description

High priority for councilperson. This is an alleyway per L. Jeter, partially paved per Billy Mitchell. It is roughly 10 feet wide in some sections, and provides access to the rear of

the properties that abut it.

Justification

<b>Expenditures</b> Construction		<b>2005</b> 48,000	2006	2007	2008	2009	<b>Total</b> 48,000
	Total	48,000				·	48,000
Funding Sources Local-QOL-1st Issue		<b>2005</b> 48,000	2006	2007	2008	2009	<b>Total</b> 48,000
	Total	48,000					48,000

Project #

DPW-05-0309

Project Name Majestic Drive

NPU

Contact Lawrence Jeter

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 3 Important

Council District 10

Department Public Works

Total Cost \$31,360

Description

From Dead End to Dead End

Justification

<b>Expenditures</b> Construction		<b>2005</b> 31,360	2006	2007	2008	2009	<b>Total</b> 31,360
	Total	31,360					31,360
Funding Sources Local-QOL 2nd/3rd	.*	<b>2005</b> 31,360	2006	2007	2008	2009	<b>Total</b> 31,360
	Total	31,360				a.	31,360

Operational Impact/Other

DPW-05-0310 Project #

Project Name Marietta Boulevard Streetscapes

NPU Council District 09

Department Public Works

Type Improvement

**Useful Life** 

Category Streetscape Projects Contact Mary McCracken Priority 2 Very Important

Total Cost \$495,000

Description

From Huff Road to Bolton Road

Justification

<b>Expenditures</b> Construction	Total	<b>2005</b> 495,000 <b>495,000</b>	2006	2007	2008	2009	<b>Total</b> 495,000 <b>495,000</b>
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 495,000	2006	2007	2008	2009	<b>Total</b> 495,000
	Total	495,000					495,000

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Project #

DPW-05-0311

Type Improvement

Useful Life

Project Name Marietta Boulevard Streetscapes

NPU

Contact Mary McCracken

Category Streetscape Projects Priority 2 Very Important

Council District 09

**Department** Public Works

Total Cost \$1,600,000

Description

Sidewalks and pedestrain improvements along Marietta Blvd from W Marietta St to City limit/ River.

Justification

Expenditures Construction	Total	2005 1,600,000 1,600,000	2006	2007	2008	2009	<b>Total</b> 1,600,000 <b>1,600,000</b>
Funding Sources Federal - CMAQ/Q40	Total	2005	2006 1,000,000 1,000,000	2007	2008	2009	Total 1,000,000 1,000,000

Operational Impact/Other

Project #

DPW-05-0312

Type Improvement Useful Life

NPU

Project Name Marietta Boulevard/Bolton Road

Contact Mary McCracken

Category Streetscape Projects Priority 4 Less Important

Council District 09

**Department** Public Works

Total Cost \$1

Description

Justification

Expenditures Construction		2005	1	2006	2007	2008	2009	Total
	Total		1					1
Funding Sources Local-QOL-1st Issue TBD		2005	0 1	2006	2007	2008	2009	<b>Total</b> 0 1
	Total		1					1

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Project #

DPW-05-0313

Project Name Martin Avenue

NPU

Council District 01

Contact Billy Mitchell

**Department** Public Works

Type Improvement

Useful Life

Category Unpaved Street Pavings

Priority 3 Important

Total Cost \$146,250

Description

Justification

Expenditures Construction	٠	<b>2005</b> 146,250	2006	2007	2008	2009	<b>Total</b> 146,250
	Total	146,250					146,250
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 17,053	<b>2006</b> 146,250	2007	2008	2009	<b>Total</b> 146,250 17,053
	Total	17,053	146,250				163,303

Operational Impact/Other

Project #

DPW-05-0314

Type Improvement

Useful Life

Council District 04

Project Name Martin Luther King Jr. Drive and Ashby Street

Contact Marla Fordham

Category Intersection Improvements Priority 2 Very Important

**Department** Public Works

Total Cost \$26,900

Description

CD 3 - 50%; CD 4 - 50%.

Justification

Expenditures Construction	Total	<b>2005</b> 26,900 <b>26,900</b>	2006	2007	2008	2009	<b>Total</b> 26,900 <b>26,900</b>
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 26,900 <b>26,900</b>	2006	2007	2008	2009	<b>Total</b> 26,900 <b>26,900</b>

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Project #

DPW-05-0315

Project Name Martin Luther King Jr. Drive and Ashby Street

Type Improvement

Useful Life

Category Intersection Improvements

Priority 2 Very Important

Council District 03

Contact Marla Fordham

Department Public Works

Total Cost \$26,900

Description CD 3 - 50%; CD 4 - 50%.

Justification

Expenditures Construction		<b>2005</b> 26,900	2006	2007	2008	2009	<b>Total</b> 26,900
Tunding Common	Total	26,900	2006	2007	2000	2000	26,900
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 26,900	2006	2007	2008	2009	<b>Total</b> 26,900
	Total	26,900					26,900

Operational Impact/Other

Project # DPW-05-0316

Type Improvement Useful Life

Project Name Martin Luther King Jr. Drive and Central Avenue
NPU Contact Marla

Contact Marla Fordham

Category Intersection Improvements
Priority 2 Very Important

Council District 02

Department Public Works

Total Cost \$53,800

Description CD 2 - 100%

Justification

Expenditures Construction		<b>2005</b> 53,800	2006	2007	2008	2009	<b>Total</b> 53,800
	Total	53,800					53,800
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 53,800	2006	2007	2008	2009	<b>Total</b> 53,800
	Total	53,800					53,800

Project #

DPW-05-0317

Project Name Martin Luther King Jr. Drive Bridge Stiffening

Contact Billy Mitchell

Category Bridge Improvements Priority 2 Very Important

Type Improvement

Council District Citywide

Department Public Works

Total Cost \$2,500,000

Useful Life

Description

Justification

Expenditures Construction	Total	<b>2005</b> 2,500,000 <b>2,500,000</b>	2006	2007	2008	2009	Total 2,500,000 <b>2,500,000</b>
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue	Total	2005 500,000 600,000 1,100,000	2006	2007	2008	2009	<b>Total</b> 500,000 600,000 <b>1,100,000</b>

Operational Impact/Other

Project #

DPW-05-0318

Type Improvement

**Useful Life** 

Project Name Martin Luther King Jr., Drive

Category Streetscape Projects Priority 3 Important

Contact Mary McCracken

Council District 10

**Department** Public Works

Total Cost \$1,485,000

Description

From Fairburn Road to West Lake Drive

Justification

Expenditures Construction		<b>2005</b> 1,485,000	2006	2007	2008	2009	<b>Total</b> 1,485,000
	Total	1,485,000					1,485,000
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 1,435,000 50,000	2006	2007	2008	2009	<b>Total</b> 1,435,000 50,000
	Total	1,485,000					1,485,000

Project #

DPW-05-0319

Project Name Martin Luther King Jr., Drive

Council District 10

Contact Norman Robinson **Department** Public Works

Type Improvement

**Useful Life** 

Category Sidewalk Improvements Priority 2 Very Important

Total Cost \$800,000

Description

From Ralph David Abernathy to City Limit

Justification

<b>Expenditures</b> Construction	Total	2005 800,000 800,000	2006	2007	2008	2009	Total 800,000 800,000
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 800,000 <b>800,000</b>	2006	2007	2008	2009	<b>Total</b> 800,000 <b>800,000</b>

Operational Impact/Other

Project #

DPW-05-0320

Project Name Martin Luther King Jr., Drive

NPU

Council District 03

Description

From Ashby Street to J. P. Brawley

Justification

Tartin Luther King Ir	Drive		

Contact Norman Robinson

**Department** Public Works

Type Improvement

Useful Life

Category Sidewalk Improvements

Priority 3 Important

Total Cost \$500,000

**Expenditures** 2005 2006 2007 2008 2009 Total Construction 500,000 500,000 Total 500,000 500,000 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 500,000 500,000 500,000 Total 500,000

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Project #

DPW-05-0321

Type Improvement

Useful Life

Category Livable Communities/Activity

Council District 04

Contact Nick Popa **Department** Public Works

Priority 3 Important

Total Cost \$667,500

Description

From Westlake Avenue to Anderson. GDOT Funding # = BRM-9000(31); GDOT Proj # = 752850; ARC # = AT-108A

Project Name MLK Jr., Drive/Ralph David Abernathy Blvd/Westview

Justification

2007

Expenditures Construction	Total	2005 667,500 667,500	2006	2007	2008	2009	<b>Total</b> 667,500 <b>667,500</b>
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 667,500	2006	2007	2008	2009	<b>Total</b> 667,500
	Total	667,500					667,500

Operational Impact/Other

Project #

DPW-05-0322

Type Improvement

Project Name Martin Street

NPU

Contact Lawrence Jeter

Category Street Resurfacing and

Council District 01

Priority 2 Very Important

Department Public Works

Total Cost \$26,557

Description

From Vanira Avenue to Dead End

Justification

Expenditures Construction	Total	2005 26,557 26,557	2006	2007	2008	2009	<b>Total</b> 26,557 <b>26,557</b>
Funding Sources Local-QOL 2nd/3rd	Total	2005 26,557 26,557	2006	2007	2008	2009	<b>Total</b> 26,557 <b>26,557</b>

Project #

Project Name Matthew Street

NPU

Council District 04

Description

From White Street to Lawton Street

Justification

DPW-05-0323

Contact Norman Robinson

**Department** Public Works

Type Improvement

Useful Life

Category Sidewalk Improvements

Priority 1 Urgent

Total Cost \$50,000

Expenditures		2005	2006	2007	2008	2009	Total
Construction		50,000					50,000
	Total	50,000					50,000
Funding Sources		2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue		50,000					50,000
	Total	50.000					50,000

Operational Impact/Other

Project #

DPW-05-0324

Project Name May Avenue NPU

Council District 05

Description

Justification

Contact Lawrence Jeter **Department** Public Works

Type Improvement Useful Life

Category Street Resurfacing and Priority 4 Less Important

Total Cost \$1

**Expenditures** 2005 2006 2007 2008 2009 Total Construction Total 1 1 2005 2006 2007 2008 2009 Total **Funding Sources** Local-QOL-1st Issue **TBD** Total 1

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Project #

DPW-05-0325

Project Name Mayo Place

NPU

Council District 11

Contact Billy Mitchell

Department Public Works

Type Improvement

Useful Life

Category Unpaved Street Pavings

Priority 3 Important

Type Improvement

Priority 1 Urgent

Total Cost \$188,000

Category Intersection Improvements

**Useful Life** 

Total Cost \$219,375

Description

From Mount Gilead Road to Dead End

Justification

Expenditures Construction		<b>2005</b> 219,375	2006	2007	2008	2009	<b>Total</b> 219,375
	Total	219,375					219,375
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 219,375	2006	2007	2008	2009	<b>Total</b> 219,375
	Total	219,375					219,375

Operational Impact/Other

Project # DPW-05-0326

Project Name McClendon Avenue

NPU

Council District 05

Description

Intersection improvements and traffic calming.

Justification

Expenditures Construction		<b>2005</b> 188,000	2006	2007	2008	2009	<b>Total</b> 188,000
	Total	188,000					188,000
Funding Sources Local-QOL-1st Issue		<b>2005</b> 188,000	2006	2007	2008	2009	<b>Total</b> 188,000
	Total	188,000					188,000

Contact Marla Fordham

**Department** Public Works

Project #

DPW-05-0327

Project Name McClendon Avenue Intersections

Council District 06

Description

From Euclid Avenue to Clifton Road

Justification

Type Improvement

Type Improvement

Priority 1 Urgent

Total Cost \$135,427

Category Street Resurfacing and

Useful Life

Useful Life

Category Intersection Improvements

Priority 1 Urgent

Total Cost \$150,000

Expenditures Construction		<b>2005</b> 150,000	2006	2007	2008	2009	<b>Total</b> 150,000
	Total	150,000			•		150,000
Funding Sources Local-QOL-1st Issue		<b>2005</b> 150,000	2006	2007	2008	2009	<b>Total</b> 150,000
	Total	150 000					150,000

Contact Marla Fordham

Department Public Works

Operational Impact/Other

DPW-05-0328 Project #

Project Name McDaniel Street

NPU

Council District 04

Description

R. D. Abernathy Boulevard to University Avenue

Justification

Expenditures Construction		<b>2005</b> 135,427	2006	2007	2008	2009	<b>Total</b> 135,427
	Total	135,427				÷ .	135,427
Funding Sources Local-QOL-1st Issue		<b>2005</b> 135,427	2006	2007	2008	2009	<b>Total</b> 135,427
	Total	135,427					135,427

Contact Lawrence Jeter

**Department** Public Works

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Project #

DPW-05-0329

Project Name McLynn Avenue

NPU

Council District 06

Contact Lawrence Jeter

Type Improvement

**Useful Life** 

Category Street Resurfacing and

Priority 3 Important

Type Improvement

Priority 1 Urgent

Total Cost \$34,814

Category Street Resurfacing and

Useful Life

Description

From North Highland Avenue to City Limits

Justification

**Department** Public Works

Total Cost \$57,029

Expenditures Construction		<b>2005</b> 57.029	2006	2007	2008	2009	<b>Total</b> 57,029
	Total	57,029				-	57,029
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 57,029	2006	2007	2008	2009	<b>Total</b> 57,029
	Total	57,029					57,029

Operational Impact/Other

Project #

DPW-05-0330

Project Name Meadowridge Drive

Council District 11

Description

From Stone Road to Dead End

Justification

Expenditures Construction		<b>2005</b> 34,814	2006	2007	2008	2009	<b>Total</b> 34,814
	Total	34,814					34,814
<b>Funding Sources</b>		2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue		34,814					34,814
	Total	34.814					34.814

Contact Lawrence Jeter

**Department** Public Works

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Project #

DPW-05-0331

Project Name Mellview Avenue

NPU

Council District 12

Contact Marla Fordham **Department** Public Works

Type Improvement

Useful Life

Total Cost \$1

Category Speed Hump Installation

Total

1

Priority 4 Less Important

Description

Justification

2005 2006 2008 2009 **Expenditures** 2007 Construction

> Total 1

2007 2008 Total **Funding Sources** 2005 2006 2009 Local-QOL-1st Issue Total 0

Operational Impact/Other

DPW-05-0332 Project #

Project Name Memorial Drive

NPU

Council District 01, 05

Contact Mary McCracken

**Department** Public Works

Type Improvement

Useful Life

Category Streetscape Projects

Priority 3 Important

Total Cost \$140,000

Description

From Capitol Avenue to Moreland Avenue: CD 1 - 33%, CD 5 - 67%.

Justification

2005 2006 2007 2008 **Expenditures** 2009 Total Construction 140,000 140,000 140,000 Total 140,000 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 765,000 765,000 Total 765,000 765,000

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Project #

DPW-05-0333

Project Name Memorial Drive

Contact Norman Robinson

Category Sidewalk Improvements

Type Improvement

Priority 2 Very Important

Council District 05

**Department** Public Works

Total Cost \$120,000

Useful Life

Description

From Pearl Street to Oakland Avenue

Justification

2005 2006 2007 2008 2009 **Expenditures** Total Construction 120,000 120,000

**Total** 120,000

Total

120,000

**Funding Sources** Local-QOL 2nd/3rd

2005 120,000 120,000 2006 2007 2008 2009

Total 120,000

120,000

Operational Impact/Other

Project #

DPW-05-0334

Type Improvement

Useful Life

Project Name Memorial Drive - SR 154 - A

NPU

Contact Michele Wynn

Category Intersection Improvements

Priority 5 Future Consideration

Council District 05

**Department** Public Works

Total Cost \$3,300,000

Description

Improvements to the intersection of Memorial Drive and Candler Road including signal upgrades and improved crosswalks.

Justification

Expenditures		2005	2006	2007	2008	2009	Total
Construction		3,300,000					3,300,000
	Total	3,300,000					3,300,000
Funding Sources		<b>2005</b> 3,300,000	2006	2007	2008	2009	<b>Total</b> 3,300,000
	Total	3,300,000		•			3,300,000

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Project #

DPW-05-0335

Project Name Memorial Drive - SR 154 - B

NPU

Contact Michele Wynn

**Useful Life** 

Category Intersection Improvements Priority 5 Future Consideration

Type Improvement

Council District 05

**Department** Public Works

Total Cost \$1

Description

Improvements to the intersection of Memorial Drive and Boulevard including signal upgrades and improved crosswalks.

Justification

Expenditures Construction		<b>2005</b>	2006	2007	2008	2009	Total
	Total	1					1
Funding Sources		2005	2006	2007	2008	2009	Total
TBD .		0	1				U
	Total	0					0

Operational Impact/Other

Project #

**DPW-05-0336** 

Type Improvement

Useful Life

NPU

Project Name Memorial Drive - SR154 - C

Contact Michele Wynn

Category Intersection Improvements Priority 5 Future Consideration

Council District 05

**Department** Public Works

Total Cost \$1

Description

Improvements to the intersection of Memorial Drive and Moreland Ave including signal upgrades and improved crosswalks.

Justification

Expenditures Construction		2005 1	2006	2007	2008	2009	Total
	Total	1					1
Funding Sources		2005	<b>2006</b> °	2007	2008	2009	Total
IDD		U					0
	Total	0					0

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Project #

DPW-05-0337

Project Name Memorial Drive (SR 154)

NPU

Council District 05

Contact Norman Robinson **Department** Public Works

Type Improvement

**Useful Life** 

Category Sidewalk Improvements

Priority 2 Very Important

Total Cost \$440,000

Description

From Moreland Avenue to Candler Road

Construction

Justification

2006 **Expenditures** 2005 2007

2009

Total 440,000

Total 440,000

Total

440,000

**Funding Sources** Local-QOL 2nd/3rd

2005 440,000

440,000

440,000

2006 2007 2009

2008

2008

Total 440,000

440,000

Operational Impact/Other

Project #

DPW-05-0338

Type Improvement

**Useful Life** 

Project Name Memorial Drive Sidewalks - A

NPU

Contact Michele Wynn

Category Sidewalk Improvements Priority 5 Future Consideration

Council District 05

**Department** Public Works

Total Cost \$250,000

Description

Construction of sidewalks on Memorial Drive from Moreland Ave to Chandler Road. Phase 2

Total

**Total** 

Justification

**Expenditures** Construction

2005 250,000 250,000

2006

2007

2008

2009

Total 250,000

250,000

**Funding Sources** Local-QOL-1st Issue

2005

250,000

250,000

2006

2007

2008

2009

Total 250.000

250,000

Operational Impact/Other

**TBD** 

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Project #

DPW-05-0339

Project Name Memorial Drive Sidewalks - B

Contact Michele Wynn

Type Improvement

Useful Life

Category Sidewalk Improvements

Priority n/a

Council District 05

**Department** Public Works

Total Cost \$655,000

Description

Construction of sidewalks on Memorial Drive from Moreland Ave to Candler Road. Phase 1

Justification

Expenditures Construction		<b>2005</b> 655,000	2006	2007	2008	2009	<b>Total</b> 655,000
	Total	655,000					655,000
Funding Sources Local-QOL-1st Issue TBD	Total	2005 0 655,000 655,000	2006	2007	2008	2009	Total 0 655,000 <b>655,000</b>

Operational Impact/Other

Project #

DPW-05-0340

Type Improvement

Useful Life

Project Name Meridian Street

NPU

Contact Lawrence Jeter

Category Street Resurfacing and

Priority 1 Urgent

Council District 05

**Department** Public Works

**Total Cost \$34,478** 

Description

Leslie Street to Montgomery Street

Justification

<b>Expenditures</b> Construction	T-4-1	<b>2005</b> 34,478	2006	2007	2008	2009	<b>Total</b> 34,478
	Total	34,478					34,478
Funding Sources Local-QOL-1st Issue		<b>2005</b> 34,478	2006	2007	2008	2009	<b>Total</b> 34,478
	Total	34,478					34.478

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Project#

DPW-05-0341

Project Name Metropolitan Parkway

NPU

Contact Mary McCracken

Category Streetscape Projects
Priority 2 Very Important

Type Improvement

Useful Life

Council District 04, 12

Department Public Works

Thorny 2 very important

Total Cost \$765,000

Description

From Ralph David Abernathy to City Limits, CD 4 - 30%, CD 12 - 70%.

Justification

<b>Expenditures</b> Construction		<b>2005</b> 765,000	2006	2007	2008	2009	<b>Total</b> 765,000
	Total	765,000					765,000
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 464,400 300,000	2006	2007	2008	2009	<b>Total</b> 464,400 300,000
	Total	764,400					764,400

Operational Impact/Other

Project # DPW-05-0342

Type Improvement

Useful Life

Project Name Metropolitan Parkway and Cleveland Avenue

Contact Marla Fordham

Category Intersection Improvements
Priority 2 Very Important

Council District 12

**Department** Public Works

Total Cost \$358,200

Description

Justification

Expenditures Construction	Total	2005 358,200 358,200	2006	2007	2008	2009	<b>Total</b> 358,200 <b>358,200</b>
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 358,200	2006	2007	2008	2009	<b>Total</b> 358,200
	Total	358,200					358,200

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Project #

DPW-05-0343

Type Improvement

**Useful Life** 

Project Name Metropolitan Parkway and Manford Road

Contact Marla Fordham

Category Intersection Improvements Priority 2 Very Important

Council District 12

**Department** Public Works

Total Cost \$53,700

Description

Justification

Expenditures Construction		<b>2005</b> 53,700	2006	2007	2008	2009	<b>Total</b> 53,700
	Total	53,700					53,700
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 53,700	2006	2007	2008	2009	<b>Total</b> 53,700
	Total	53.700					53,700

Operational Impact/Other

Project #

DPW-05-0344

Type Improvement

Useful Life

Project Name Metropolitan Parkway/Stewart Avenue - A

Category Streetscape Projects

Contact Mary McCracken

Priority 1 Urgent

Council District 12, 04

**Department** Public Works

Total Cost \$1,029,000

Description

Phase 1 Cleveland Ave. IntersectionDeckner Ave. to Casplan (1 side of the street only)Gateway feature / Monument at RDA IntersectionStreetscape Improvements fro

Shelton (Both Sides of Street)

Justification

Expenditures Construction Total	<b>2005</b> 1,029,000 <b>1,029,000</b>	2006	2007	2008	2009	<b>Total</b> 1,029,000 <b>1,029,000</b>
Funding Sources Federal - TE Local - Transportation Impact Total	2005 500,000 150,000 <b>650,000</b>	2006	2007	2008	2009	Total 500,000 150,000 650,000

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Project #

DPW-05-0345

Type Improvement

Total Cost \$2,000,000

Useful Life

Project Name Midtown Atlanta Signal and Intersection Improvemen

NPU E

Council District 06,02

Contact Nursef Kedir

Category Intersection Improvements

Department Public Works

Priority 2 Very Important

Description

This project will add traffic signals the following intersections: Peachtree Street, Juniper Street and Piedmont Ave at 8th Street (phase I). Phase II intersections are Spring Street and

West Peachtree Street at 12th Street.

Justification

<b>Expenditures</b> Construction	Total	2005 2,000,000 2,000,000	2006	2007	2008	2009	Total 2,000,000 2,000,000
Funding Sources Local - Midtown CID State - GO Bonds	Total	2005	<b>2006</b> 400,000 1,600,000 <b>2,000,000</b>	2007	2008	2009	Total 400,000 1,600,000 2,000,000

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Project #

DPW-05-0346

Project Name Mid-Town Streetscapes NPU E

Contact Mary McCracken

Type Improvement Useful Life Category Streetscape Projects

Priority 2 Very Important

Council District 02, 06

**Department** Public Works

Total Cost \$719,352

Description

Streetscapes within the boundaries of the Blueprint Midtown Study. CD 2 - 70%, CD 6 - 30%.

Justification

<b>Expenditures</b> Construction		<b>2005</b> 719,352	2006	2007	2008	2009	<b>Total</b> 719,352
	Total	719,352					719,352
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 39,962 679,390	2006	2007	2008	2009	<b>Total</b> 39,962 679,390
	Total	719,352					719,352

Operational Impact/Other

Project #

DPW-05-0347

Project Name Milledge Avenue

NPU

Council District 01

Contact Lawrence Jeter

**Department** Public Works

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 4 Less Important

Total Cost \$1

Description

From Hill Street to Cherokee Avenue

Justification

Expenditures Construction		<b>2005</b>	2006	2007	2008	2009	Total
	Total	1					1
Funding Sources		2005	2006	2007	2008	2009	Total
Local-QOL 2nd/3rd		0	)				0
	Total	0	)				0

DPW-05-0348 Project # Type Improvement **Useful Life** Project Name Miller Avenue Category Unpaved Street Pavings NPU Contact Billy Mitchell Priority 1 Urgent Council District 06 **Department** Public Works Total Cost \$45,000 Description Oakdale Road to Colvin Street Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 45,000 45,000 Total 45,000 45,000 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL-1st Issue 45,000 45,000 Total 45,000 45,000 Operational Impact/Other DPW-05-0349 Project # Type Improvement Useful Life Project Name Milton Avenue Category Sidewalk Improvements **NPU** Contact Norman Robinson Priority 2 Very Important Council District 01 **Department** Public Works Total Cost \$100,000 Description From Hank Aaron Drive (south) to CSX Railroad Justification **Expenditures** 2005 2006 2007 2008 2009 Total

100,000

100,000

100,000

100,000

2006

2007

2008

2009

2005

Total

**Total** 

Operational Impact/Other

Construction

**Funding Sources** 

Local-QOL 2nd/3rd

100,000

100,000

Total

100,000

100,000

Project #

DPW-05-0350

Project Name Miscellaneous TBD Sidewalks CD 10

Council District 10

Contact Norman Robinson

**Department** Public Works

Type Improvement

**Useful Life** 

Category Sidewalk Improvements

Priority 3 Important

Total Cost \$200,000

Description

Justification

Expenditures Construction	Total	2005 200,000 200,000	2006	2007	2008	2009	Total 200,000 200,000
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 200,000 <b>200,000</b>	2006	2007	2008	2009	<b>Total</b> 200,000 <b>200,000</b>

Operational Impact/Other

Project#

DPW-05-0351

Project Name Miscellaneous TBD Sidewalks CD 3

Contact Norman Robinson Department Public Works

Type Improvement

Useful Life

Category Sidewalk Improvements

Priority 3 Important

Total Cost \$460,000

Description

Council District 03

Justification

<b>Expenditures</b> Construction	Total	<b>2005</b> 460,000 <b>460,000</b>	2006	2007	2008	2009	Total 460,000 460,000
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 460,000 <b>460,000</b>	2006	2007	2008	2009	<b>Total</b> 460,000 <b>460,000</b>

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Project #

DPW-05-0352

Project Name Mitchell Street

NPU M

Contact Billy Mitchell

Category Bridge Improvements

Type Improvement

Priority 3 Important

Useful Life

Council District 02

Department Public Works

Total Cost \$15,000,000

Description

This project will replace the Mitchell Street bridge over the Southern Railroad.

Justification

Expenditures Construction	Total	<b>2005</b> 15,000,000 <b>15,000,000</b>	2006	2007	2008	2009	<b>Total</b> 15,000,000 <b>15,000,000</b>
Funding Sources Federal - Q10		2005	2006	<b>2007</b> 15,000,000	2008	2009	<b>Total</b> 15,000,000
	Total			15,000,000			15,000,000

Operational Impact/Other

Project #

DPW-05-0353

Type Improvement

Useful Life

Project Name Montgomery Ferry Drive

NPU

Contact Lawrence Jeter

Category Street Resurfacing and

Priority 3 Important

Council District 06

Department Public Works

Total Cost \$69,669

Description

From Ansley Drive to Polo Drive

Justification

Expenditures		2005	2006	2007	2008	2009	Total
Construction		69,669					69,669
	Total	69,669			* .		69,669
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 69,669	2006	2007	2008	2009	<b>Total</b> 69,669
•	Total	69,669					69,669

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Project #

DPW-05-0354

Type Improvement

Useful Life

Project Name Moore Street

NPU

Contact Billy Mitchell

Category Unpaved Street Pavings
Priority 4 Less Important

Council District 09

**Department** Public Works

Total Cost \$1

Description

From Perry Boulevard to Dead End: Project estimate is \$192,500.00.

Justification

<b>Expenditures</b> Construction		<b>2005</b> 1	2006	2007	2008	2009	Total
	Total	1					1
Funding Sources		2005	2006	2007	2008	2009	Total
TBD		0					0
	Total	0					0

Operational Impact/Other

Project #

DPW-05-0355

Type Improvement

Project Name Moores Mill Road

NPU

Contact Norman Robinson

Category Sidewalk Improvements

Priority 1 Urgent

Useful Life

Council District 09

Department Public Works

Total Cost \$150,000

Description

From Bolton Road to Peachtree Creek: Per Councilperson (side of street has not yet been determined)

Justification

<b>Expenditures</b> Construction		<b>2005</b> 150,000	2006	2007	2008	2009	<b>Total</b> 150,000
	Total	150,000					150,000
Funding Sources Local-QOL-1st Issue		<b>2005</b> 150,000	2006	2007	2008	2009	<b>Total</b> 150,000
,	Total	150,000					150,000

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Project #

DPW-05-0356

Type Improvement

**Useful Life** 

Project Name Moores Mill Road and West Wesley Road

Contact Marla Fordham

Category Intersection Improvements Priority 4 Less Important

Council District 08

**Department** Public Works

Total Cost \$1

Description

Justification

Expenditures Construction		<b>2005</b> 1	2006	2007	2008	2009	Total
	Total	1					1
Funding Sources		2005	2006	2007	2008	2009	Total
IBD		0					0
•	Total	. 0					0

Operational Impact/Other

Project #

DPW-05-0357

Type Improvement

Project Name Moreland Avenue

Useful Life

NPU Council District 02, 05

Contact Leonard Mitchell **Department** Public Works

Category Traffic Signals and

Priority 1 Urgent

Total Cost \$461,500

Description

Install and upgrade traffic signals; Link signal system to the ATCC via fiber optic communications; Develop signal-timing plans for corridor

Justification

Expenditures Construction		<b>2005</b> 461,500	2006	2007	2008	2009	<b>Total</b> 461,500
	Total	461,500					461,500
Funding Sources Local-QOL-1st Issue		<b>2005</b> 461,500	2006	2007	2008	2009	<b>Total</b> 461,500
	Total	461,500			•		461,500

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Project #

DPW-05-0358

Project Name Moreland Avenue North

Contact Mary McCracken

Type Improvement Useful Life Category Streetscape Projects

Total Cost \$168,750

Council District 02, 05, 06

**Department** Public Works

Priority 2 Very Important

Description

From North Avenue to I-20: CD 2 - 24%, CD 5 - 52%, CD 6 - 24%.

Justification

Expenditures Construction	Total	2005 168,750 168,750	2006	2007	2008	2009	<b>Total</b> 168,750 <b>168,750</b>
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 137,500 31,250	2006	2007	2008	2009	<b>Total</b> 137,500 31,250
	Total	168,750					168,750

Operational Impact/Other

Project #

DPW-05-0359

Type Improvement

Project Name Moreland Avenue South

NPU

Contact Mary McCracken

Useful Life

Category Streetscape Projects

**Department** Public Works

Priority 2 Very Important

Council District 01, 05

Total Cost \$506,250

Description

From I-20 to I-285: CD 1 - 80%, CD 5 - 20%.

Justification

<b>Expenditures</b> Construction		<b>2005</b> 506,250	2006	2007	2008	2009	<b>Total</b> 506,250
	Total	506,250					506,250
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 412,500 93,750	2006	2007	2008	2009	<b>Total</b> 412,500 93,750
	Total	506,250					506,250

Page 3	77 of 605								
Project#	DPW-05-0360								Improvement
	Maugan Place							Useful Life	Street Resurfacing and
	e Morgan Place NPU				Contact	Lawrence Jeter			4 Less Important
Council Dis	trict 05				Department	Public Works		Total Cost	<b>©1</b>
Descriptio	<b>n</b>							10tai Cost	<b>JI</b>
Descriptio									
Justification	on								
			2005		2006	2007	2000	2000	Total
	Expenditures Construction		2005	1	2006	2007	2008	2009	1 0 tai
	Contaction.	Total		1					1
	Funding Sources Local-QOL-1st Issue		2005	0	2006	2007	2008	2009	Total 0
	Local-QOL-1st issue	Total		0					0
		·		Ů					
Operationa	I Impact/Other								
		•							
					·				
Project #	DPW-05-0361							Type	Improvement
·	•							Useful Life	
	ne Mountain Way NPU				Contact	Billy Mitchell			Unpaved Street Pavings 4 Less Important
						•		-	

•	e Mountain way PU			Contact	Billy Mitchell		•	4 Less Important
Council Dist	rict 07			Department	Public Works		Total Cost	\$1
Description North Ivy Rd								
Justificatio	on							
	Expenditures Construction		2005	2006	2007	2008	2009	Total
		Total		1		•		1
	Funding Sources Local-QOL-1st Issue		2005	<b>2006</b>	2007	2008	2009	Total 0

Operational Impact/Other

Total

DPW-05-0362 Project # Type Improvement Useful Life Project Name Murphy Avenue Category Sidewalk Improvements NPU Contact Norman Robinson Priority 2 Very Important **Department** Public Works Council District 04, 12 Total Cost \$600,000 Description From I-20 to Lakewood Freeway Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 600,000 600,000 Total 600,000 600,000 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 600,000 600,000 Total 600,000 600,000 Operational Impact/Other DPW-05-0363 Project # Type Improvement **Useful Life** Project Name Myrtle Drive - Baptist Towers Category Sidewalk Improvements Contact Norman Robinson Priority 1 Urgent Council District 11 Department Public Works Total Cost \$40,000 Description Justification **Expenditures** 2005 2006 2007 2008 2009 Total

40,000

40,000

40,000

40,000

2006

2007

2008

2009

2005

**Total** 

**Total** 

Operational Impact/Other

Construction

**Funding Sources** 

Local-QOL-1st Issue

40,000

40,000

40,000

40,000

Total

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Project #

DPW-05-0364

Project Name Nash Street

NPU

Council District 09

Contact Lawrence Jeter

**Department** Public Works

Type Improvement

Useful Life

Total Cost \$1

Category Street Resurfacing and

Priority 1 Urgent

Description

From Bolton Road to Northwest Drive: Project estimate is \$52,900.00.

Justification

Expenditures Construction		<b>2005</b> 1	2006	2007	2008	2009	Total 1
	Total	1					1
Funding Sources Local-QOL-1st Issue	Total	2005 52,900 52,900	2006	2007	2008	2009	<b>Total</b> 52,900 <b>52,900</b>

Operational Impact/Other

DPW-05-0365 Project #

Project Name Newman Place

NPU

Council District 09

Contact Billy Mitchell

**Department** Public Works

Type Improvement

**Useful Life** 

Category Unpaved Street Pavings

Priority 4 Less Important

Total Cost \$1

Description

From N. Eugenia Avenue to Dead End: Scope of work and cost estimate needed.

Justification

Expenditures Construction		<b>2005</b> 1	2006	2007	2008	2009	Total
	Total	1					1
Funding Sources Local-QOL-1st Issue		<b>2005</b> 0	2006	2007	2008	2009	Total 0
	Total	0					0

DPW-05-0366

Project # NPU Council District 11 Description Butner Road to Dead End Justification

Project Name Niskey Lake Road Contact Billy Mitchell Department Public Works

Useful Life Category Unpaved Street Pavings Priority 4 Less Important

Type Improvement

Total Cost \$1

**Expenditures** 2005 2006 2007 2008 2009 Total Construction 1 Total 1 1 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL-1st Issue Total 0 0

Operational Impact/Other

Project #

DPW-05-0367

Project Name North Ashby Street

NPU

Council District 09

Description From Huff Road to Ernest Street

Justification

Contact Billy Mitchell Department Public Works

Type Improvement **Useful Life** 

Category Unpaved Street Pavings Priority 3 Important

Total Cost \$43,875

**Expenditures** 2005 2006 2007 2008 2009 Total Construction 43,875 43,875 Total 43,875 43,875 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 43,875 43,875 **Total** 43,875 43,875

DPW-05-0368 Project # Type Improvement Useful Life Project Name North Avenue Category Street Resurfacing and NPU Contact Lawrence Jeter Priority 1 Urgent Council District 03 Department Public Works Total Cost \$183,063 Description From Baker Road to Chappel Road Justification 2005 2006 2007 2008 2009 **Expenditures** Construction 183,063 Total 183,063

2005 2006 2007 2008 2009 Total **Funding Sources** Local-QOL-1st Issue 183,063 183,063 Total 183,063 183,063

Operational Impact/Other

DPW-05-0369 Type Improvement Project # Useful Life Project Name North Avenue and Ashby Street Category Intersection Improvements Contact Maria Fordham **Priority** 2 Very Important Council District 03 **Department** Public Works **Total Cost \$53,700** Description

Justification

2005 2006 2008 **Expenditures** 2007 2009 Total Construction 53,700 53,700 Total 53,700 53,700 2005 2006 2007 2008 2009 Total **Funding Sources** Local-QOL 2nd/3rd 53,700 53,700 Total 53,700 53,700

Operational Impact/Other

Total

183,063 183,063 Project # Project Name North Avenue and Peachtree Street

DPW-05-0370

Type Improvement

Useful Life

Category Intersection Improvements

Priority 1 Urgent

Council District 02

Contact Marla Fordham **Department** Public Works

Total Cost \$53,700

Description CD 2 - 100%

Justification

Expenditures Construction	Total	<b>2005</b> 53,700 <b>53,700</b>	2006	2007	2008	2009	<b>Total</b> 53,700 <b>53,700</b>
Funding Sources Local-QOL-1st Issue	Total	2005 53,700 53,700	2006	2007	2008	2009	Total 53,700 53,700

Operational Impact/Other

Project #

DPW-05-0371

Type Improvement

Useful Life

Project Name North Avenue and West Peachtree Street

Contact Marla Fordham

Category Intersection Improvements

Priority 1 Urgent

Council District 02

Department Public Works

Total Cost \$53,700

Description

Justification

<b>Expenditures</b> Construction		<b>2005</b> 53,700	2006	2007	2008	2009	<b>Total</b> 53,700
	Total	53,700					53,700
Funding Sources Local-QOL-1st Issue		<b>2005</b> 53,700	2006	2007	2008	2009	<b>Total</b> 53,700
	Total	53,700					53,700

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Project #

DPW-05-0372

Project Name North Grand Avenue

NPU

Council District 09

Contact Lawrence Jeter **Department** Public Works

Type Improvement

Useful Life

Category Street Resurfacing and Priority 2 Very Important

Total Cost \$36,761

Description

From Bankhead Highway to Sisk Street

Justification

Expenditures Construction		<b>2005</b> 36,761	2006	2007	2008	2009	<b>Total</b> 36,761
	Total	36,761					36,761
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 36,761	2006	2007	2008	2009	<b>Total</b> 36,761
	Total	36,761					36,761

Operational Impact/Other

Project #

DPW-05-0373

Project Name North Grand Avenue

NPU

Council District 09

Description From Hollywood Road to bridge.

Justification

Contact Lawrence Jeter

**Department** Public Works

Type Improvement

**Useful Life** 

Category Street Resurfacing and Priority 2 Very Important

Total Cost \$34,217

**Expenditures** 2005 2006 2007 2008 2009 Total Construction 34,217 34,217 Total 34,217 34,217 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 34,217 34,217 Total 34,217 34,217

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Project #

DPW-05-0374

Project Name North Highland Avenue NPU

Contact Mary McCracken

Type Improvement

Useful Life

Category Streetscape Projects Priority 2 Very Important

Council District 06

Department Public Works

Total Cost \$675,000

Description

Ponce de Leon to University Ave

Justification

Expenditures Construction	Total	2005 675,000 675,000	2006	2007	2008	2009	Total 675,000 <b>675,000</b>
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue	Total	2005 475,000 200,000 675,000	2006	2007	2008	2009	Total 475,000 200,000 675,000

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Project#

DPW-05-0375

Project Name North Highland Streetscapes, Phase 1

NPU

Council District 06

Contact Mary McCracken

Department Public Works

Type Improvement

Useful Life

Category Streetscape Projects

Priority 1 Urgent

Total Cost \$5,100,000

Description

Streetscape improvements along North Highland Ave from Virginia Ave (north side only) to Los Angeles Ave.

Justification

<b>Expenditures</b> Construction		<b>2005</b> 5,100,000	2006	2007	2008	2009	<b>Total</b> 5,100,000
•	Total	5,100,000					5,100,000
Funding Sources Federal - CMAQ/Q40 Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 500,000 475,000 200,000	2006	2007	2008	2009	<b>Total</b> 500,000 475,000 200,000
	Total	1,175,000					1,175,000

Operational Impact/Other

Project #

**DPW-05-0376** 

Project Name Northside Drive

NPU C, D, E

Council District 08

Council District 00

Description

From I-75 to Peachtree Battle Avenue

Justification

rtheida Driva

Contact Norman Robinson

Department Public Works

Type Improvement

**Useful Life** 

Category Sidewalk Improvements

Priority 3 Important

Total Cost \$300,000

Expenditures Construction	Total	<b>2005</b> 300,000 <b>300,000</b>	2006	2007	2008	2009	Total 300,000 <b>300,000</b>
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 300,000 <b>300,000</b>	2006	2007	2008	2009	Total 300,000 <b>300,000</b>

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Project #

DPW-05-0377

Type Improvement

**Useful Life** 

Project Name Northside Drive - US 41/SR 3

NPU D, E, L

Contact Nick Popa

Category Traffic Signals and Priority 4 Less Important

Council District 03, 08

Department Public Works

Total Cost \$3,472,000

Description

The improvement of traffic signal timing on Northside Drive (US 41/SR 3) from I-20 West to I-75 North. Intersections included on the signal timing improvement include McDaniel.

Fair, Mitchell, Simpson, and M.L. King, Jr. Dr. GDOT Funding # = STP-0000-00(

Justification

2005

Expenditures Construction	Total	<b>2005</b> 3,472,000 <b>3,472,000</b>	2006	2007	2008	2009	<b>Total</b> 3,472,000 <b>3,472,000</b>
Funding Sources Federal TBD		<b>2005</b> 6,059,120	2006	2007	2008	2009	<b>Total</b> 6,059,120
	Total	6,059,120					6,059,120

Operational Impact/Other

Project #

DPW-05-0378

Type Improvement

Useful Life

Project Name Northside Drive - US 41/SR 3 - A

NPU

Contact Nick Popa

Category Traffic Signals and Priority 4 Less Important

Council District 02, 03

Department Public Works

Total Cost \$10,546,000

Description

Intersection geometry upgrades along Northside Drive at 10th and 14th Streets. GDOT Funding # = NHS-0005-00(945); GDOT Proj # = 0005945; ARC # = AT-189

Justification

2007

Expenditures Construction	Total	<b>2005</b> 10,546,000 <b>10,546,000</b>	2006	2007	2008	2009	<b>Total</b> 10,546,000 <b>10,546,000</b>
Funding Sources TBD	Total	<b>2005</b> 10,546,000 <b>10,546,000</b>	2006	2007	2008	2009	<b>Total</b> 10,546,000 <b>10,546,000</b>

Project #

DPW-05-0379

Type Improvement

Useful Life

Project Name Northside Drive - US 41/SR 3 - B

Contact Nick Popa

Category Traffic Signals and Priority 4 Less Important

**Council District** 

**Department** Public Works

Total Cost \$3,574,000

Description

Intersection geometry upgrades along Northside Drive at Bankhead Hwy, North Avenue and Marietta Street. GDOT Proj # = 0004390; ARC # = AT-200

Justification

2005

Expenditures Construction	Total	<b>2005</b> 3,574,000 <b>3,574,000</b>	2006	2007	2008	2009	<b>Total</b> 3,574,000 <b>3,574,000</b>
Funding Sources	Total	<b>2005</b> 5,659,083 <b>5.659.083</b>	2006	2007	2008	2009	<b>Total</b> 5,659,083 <b>5,659,083</b>

Operational Impact/Other

Project #

DPW-05-0380

Type Improvement

**Useful Life** 

Project Name Northside Drive and Arden Road

NPU

Contact Marla Fordham

Category Intersection Improvements

Priority 2 Very Important

Council District 08

**Department** Public Works

Total Cost \$358,200

Description

Justification

Expenditures Construction		<b>2005</b> 358,200	2006	2007	2008	2009	<b>Total</b> 358,200
	Total	358,200					358,200
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 358,200	2006	2007	2008	2009	<b>Total</b> 358,200
	Total	358,200					358,200

DPW-05-0381 Project # Project Name Northside Drive and Collier Road NPU C Council District 08 Description

Contact Marla Fordham

**Department** Public Works

Category Intersection Improvements Priority 2 Very Important

Type Improvement

Total Cost \$358,200

Useful Life

Justification

Expenditures Construction	Total	2005 358,200 358,200	2006	2007	2008	2009	Total 358,200 358,200
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 358,200 <b>358,200</b>	2006	2007	2008	2009	Total 358,200 358,200

Operational Impact/Other

DPW-05-0382 Project #

Type Improvement

**Useful Life** 

Project Name Northside Drive and Peachtree Battle Road

NPU C

Contact Marla Fordham

Category Intersection Improvements Priority 4 Less Important

Council District 08

**Department** Public Works

Total Cost \$1

Description

Per Council's request, residents are interested in traffic calming measures at this intersection.

Justification

Expenditures Construction		<b>2005</b>	2006	2007	2008	2009	Total
	Total	1					1
<b>Funding Sources</b>		2005	2006	2007	2008	2009	Total
Local-QOL-1st Issue		0					0
	Total	0					0

Project #

DPW-05-0383

Project Name Northside Drive Bridge

Contact Billy Mitchell

Category Bridge Improvements

Total Cost \$2,674,000

Useful Life

Council District 08

**Department** Public Works

Priority 3 Important

Type Improvement

Description

Improvements to the Northside Drive bridge over the Norfolk Southern Railroad.

Justification

<b>Expenditures</b> Construction	Total	2005 2,674,000 2,674,000	2006	2007	2008	2009	<b>Total</b> 2,674,000 <b>2,674,000</b>
Funding Sources Federal - STP/Q23		2005	2006	2007	<b>2008</b> 1,474,000	2009	<b>Total</b> 1,474,000
	Total				1,474,000		1,474,000

Operational Impact/Other

Project #

DPW-05-0384

Type Improvement

Project Name Northside Drive Travel Way

Useful Life

NPU

Contact Brian McHugh

Category Corridors Priority 1 Urgent

Council District 03

**Department** Public Works

Total Cost \$509,600

Description

From I-75 to Fair Street, CD 3 - 70%, CD 4 - 30%.

Justification

Expenditures Construction	Total	<b>2005</b> 509,600 <b>509,600</b>	2006	2007	2008	2009	<b>Total</b> 509,600 <b>509,600</b>
Funding Sources Local-QOL-1st Issue	Total	<b>2005</b> 700,000 <b>700,000</b>	2006	2007	2008	2009	<b>Total</b> 700,000 <b>700,000</b>

Page 39	o oi
Project #	DPV
Project Name NP	
Council Distri	ct 04
Description From I-75 to Fa	ir Stree
Justification	
•	
]	Exper

orthside Drive	Travel W	/ay	

Contact Brian McHugh **Department** Public Works

Type Improvement Useful Life

Category Corridors Priority 1 Urgent

Total Cost \$352,331

Fair Street, CD 3 - 70%, CD 4 - 30%.

DPW-05-0385

Expenditures Construction		<b>2005</b> 352,331	2006	2007	2008	2009	<b>Total</b> 352,331
	Total	352,331					352,331
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue	Total	2005 52,331 300,000 352,331	2006	2007	2008	2009	Total 52,331 300,000 352,331

Operational Impact/Other

Project #

DPW-05-0386

Project Name Northside Parkway NPU

Council District 08

Description

Contact Leonard Mitchell **Department** Public Works

Type Improvement Useful Life

Category Traffic Signals and Priority 2 Very Important

Total Cost \$276,900

Justification

<b>Expenditures</b> Construction		<b>2005</b> 276,900	2006	2007	2008	2009	<b>Total</b> 276,900
	Total	276,900				•	276,900
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 276,900	2006	2007	2008	2009	<b>Total</b> 276,900
	Total	276 900					276.900

Project #

DPW-05-0387

Project Name Northside Pkwy and West Paces Ferry Rd

NPU

Contact Marla Fordham

Council District 08

Department Public Works

Type Improvement

Useful Life

Category Intersection Improvements

Priority 2 Very Important

Type Improvement

Priority 3 Important

Total Cost \$44,262

Category Street Resurfacing and

Useful Life

Total Cost \$358,200

Description

Justification

Expenditures Construction	Total	<b>2005</b> 358,200 <b>358,200</b>	2006	2007	2008	2009	Total 358,200 358,200
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 358,200 <b>358,200</b>	2006	2007	2008	2009	Total 358,200 358,200

Operational Impact/Other

Project #

DPW-05-0388

Project Name Ollie Street

NPU

ľU

Council District 04

Description

From Ollie Circle to M. L. King, Jr. Drive

Justification

<b>Expenditures</b> Construction	Total	2005 44,262 44,262	2006	2007	2008	2009	<b>Total</b> 44,262 <b>44,262</b>
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 44,262 <b>44,262</b>	2006	2007	2008	2009	Total 44,262 44,262

Contact Lawrence Jeter

**Department** Public Works

Page 392 of 605 DPW-05-0389 Project # Type Improvement Useful Life Project Name Orchard Lane Category Unpaved Street Pavings NPU Contact Billy Mitchell Priority 3 Important Council District 12 **Department** Public Works Total Cost \$263,250 Description From School Drive to Dead End Justification **Expenditures** 2005 2006 2008 2007 2009 Total Construction 263,250 263,250 Total 263,250 263,250 2005 2006 **Funding Sources** 2007 2008 2009 Total Local-QOL 2nd/3rd 263,250 263,250 Total 263,250 263,250 Operational Impact/Other DPW-05-0390 Project # Type Improvement Useful Life Project Name Orleans Street Category Street Resurfacing and **NPU** Contact Lawrence Jeter Priority 1 Urgent Council District 01 **Department** Public Works Total Cost \$34,781 Description From Cherokee Avenue to Hill Street Justification

<b>Expenditures</b> Construction		<b>2005</b> 34,781	2006	2007	2008	2009	<b>Total</b> 34,781
	Total	34,781					34,781
Funding Sources Local-QOL-1st Issue		<b>2005</b> 34,781	2006	2007	2008	2009	<b>Total</b> 34,781
	Total	34,781					34,781

Page 3	93 of 605							
Project #	DPW-05-0391							Improvement
	e Palisades Road			Contact	Lawrence Jeter			Street Resurfacing and 2 Very Important
Council Dist	trict 07			Department	Public Works			
Description From Hunting	n gton Road to Peachtree Road	I					Total Cost	\$52,300
Justificatio	on						•	
	Expenditures Construction		<b>2005</b> 52,300	2006	2007	2008	2009	<b>Total</b> 52,300
		Total	52,300					52,300
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 52,300	2006	2007	2008	2009	<b>Total</b> 52,300
		Total	52,300					52,300
Operational	Impact/Other							
•	•							
								•
Project#	DPW-05-0392						Type Useful Life	Improvement
Project Nam	e Peachtree Avenu	e		_			Category	Street Resurfacing and

Project # DPW-05-0392						Type Useful Life	Improvement
Project Name Peachtree Avenue NPU			Contact	Lawrence Jeter			Street Resurfacing and 3 Important
Council District 07			Department	Public Works		Total Cost	\$54,742
Description From Lookout Place to Peachtree Road							
Justification							
<b>Expenditures</b> Construction	Γotal	2005 54,742 54,742	2006	2007	2008	2009	<b>Total</b> 54,742 <b>54,742</b>

2006

2007

2008

2009

2005

Total

54,742

54,742

Operational Impact/Other

Funding Sources Local-QOL 2nd/3rd

**Total** 54,742

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1 age 3	77 OI 003							
Project#	DPW-05-0393		•				Type Useful Life	Improvement
	e Peachtree Battle	Avenue					Category	Street Resurfacing and
Council Dis	NPU trict 08				Lawrence Jeter Public Works		Priority	1 Urgent
Descriptio		chell Drive		•			Total Cost	\$66,860
Justificatio	on							
	Expenditures Construction		<b>2005</b> 66,860	2006	2007	2008	2009	<b>Total</b> 66,860
		Total	66,860					66,860
	Funding Sources Local-QOL-1st Issue	Total	2005 66,860 66,860	2006	2007	2008	2009	<b>Total</b> 66,860 <b>66,860</b>
Operational	Impact/Other							
				·				
Project #	DPW-05-0394	•					Type Useful Life	Improvement
Ŋ	e Peachtree Battle	Avenue			Lawrence Jeter			Street Resurfacing and 1 Urgent
Council Dist				Department	Public Works		Total Cost	\$35,526
Description From Howell	n Mill Road to Northside Driv	ve						
Justificatio	on		,					
	Expenditures Construction		<b>2005</b> 35,526	2006	2007	2008	2009	<b>Total</b> 35,526
		Total	35,526					35,526
	Funding Sources Local-QOL-1st Issue		<b>2005</b> 35,526	2006	2007	2008	2009	<b>Total</b> 35,526
		Total	35,526					35,526

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Project # DPW-05-0395 Type Improvement Useful Life Project Name Peachtree Battle Avenue Category Sidewalk Improvements NPU C Priority 2 Very Important Contact Norman Robinson Council District 08 **Department** Public Works Total Cost \$400,000 Description From Northside Drive to Margaret Mitchell Drive Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 400,000 400,000 Total 400,000 400,000 2005 **Funding Sources** 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 400,000 400,000 Total 400,000 400,000 Operational Impact/Other DPW-05-0396 Project # Type Improvement **Useful Life** Project Name Peachtree Center Avenue Category Streetscape Projects NPU M Contact Nick Popa Priority 3 Important Council District 02 Department Public Works Total Cost \$251,455 Description Streetscape improvements from Decatur Street to Ralph McGill Boulevard Justification **Expenditures** 2005 2006 2007 2008 2009 **Total** Construction 251,455 251,455 Total 251,455 251,455 **Funding Sources** 2005 2006 2007 2008 2009 Total

5,251,455

5,251,455

**Total** 

Operational Impact/Other

Local - Downtown CID

5,251,455

5,251,455

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Project #

DPW-05-0397

Project Name Peachtree Drive

NPU

Contact Lawrence Jeter

Category Street Resurfacing and

Type Improvement

Priority 3 Important

Council District 07

**Department** Public Works

Total Cost \$70,599

Useful Life

Description

From East Paces Ferry Road to Piedmont Road

Justification

Expenditures Construction	Total	<b>2005</b> 70,599 <b>70,599</b>	2006	2007	2008	2009	<b>Total</b> 70,599 <b>70,599</b>
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 70,599 <b>70,599</b>	2006	2007	2008	2009	<b>Total</b> 70,599 <b>70,599</b>

Operational Impact/Other

Project #

DPW-05-0398

Type Improvement

**Useful Life** 

Project Name Peachtree Road and Buckhead Avenue

NPU B

Contact Marla Fordham

Category Intersection Improvements

Priority n/a

Council District 08

**Department** Public Works

Total Cost \$26,900

Description CD 7 - 50%; CD 8 - 50%.

Justification

Expenditures Construction	Total	<b>2005</b> 26,900 <b>26,900</b>	2006	2007	2008	2009	<b>Total</b> 26,900 <b>26,900</b>
Funding Sources Local-QOL-1st Issue	Total	<b>2005</b> 26,900 <b>26,900</b>	2006	2007	2008	2009	Total 26,900 26,900

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Project #

DPW-05-0399

Type Improvement

Useful Life

Project Name Peachtree Road and Buckhead Avenue

NPU B

Contact Marla Fordham

Category Intersection Improvements
Priority 1 Urgent

Council District 07

Department Public Works

Total Cost \$26,900

Description

CD 7 - 50%; CD 8 - 50%.

Justification

Expenditures 2005 2006 2007 2008 2009 Total 26,900 26,900

Total 26,900

26,900

**Funding Sources** 2005 2006 2007 2008 2009 **Total**Local-QOL-1st Issue 26,900 26,900

Total 26,900 26,900

Operational Impact/Other

Project # DPW-05-0400

Type Improvement

Useful Life

Project Name Peachtree Road and Collier Road

Category Intersection Improvements

NPU E Contact Marla Fordham Priority 1 Urgent

Council District 08

Department Public Works

Total Cost \$26,900

Description

Justification

 Expenditures
 2005
 2006
 2007
 2008
 2009
 Total

 Construction
 26,900
 26,900
 26,900
 26,900

1 0ta1 26,900

20,300

Funding Sources 2005 2006 2007 2008 2009 Total Local-QOL-1st Issue 26,900 26,900

Total 26,900 26,900

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Project #

DPW-05-0401

Project Name Peachtree Road and Collier Road

NPU I

Contact Marla Fordham

Type Improvement Useful Life

Category Intersection Improvements

Priority 1 Urgent

Council District 07

Department Public Works

Total Cost \$26,900

Description

Justification

<b>Expenditures</b> Construction	Total	2005 26,900 26,900	2006	2007	2008	2009	Total 26,900 26,900
Funding Sources Local-QOL-1st Issue		<b>2005</b> 26,900	2006	2007	2008	2009	<b>Total</b> 26,900
	Total	26 900					26 900

Operational Impact/Other

Project #

DPW-05-0402

Type Improvement

Useful Life

Project Name Peachtree Road and Peachtree Battle Road

NPU B, C

Contact Marla Fordham

Category Intersection Improvements

Priority 1 Urgent

Council District 08

**Department** Public Works

Total Cost \$179,100

Description

CD 7 - 50%; CD 8 - 50%. Per Council's request, residents are interested in traffic calming measures at this intersection.

Justification

Expenditures Construction		<b>2005</b> 179,100	2006	2007	2008	2009	<b>Total</b> 179,100
	Total	179,100					179,100
Funding Sources Local-QOL-1st Issue		<b>2005</b> 179,100	2006	2007	2008	2009	<b>Total</b> 179,100
	Total	179,100					179,100

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Project #

DPW-05-0403

Type Improvement

seful Life

Project Name Peachtree Road and Peachtree Battle Road

NPU B, C

Contact Marla Fordham

Category Intersection Improvements
Priority 1 Urgent

Council District 07

Department Public Works

Total Cost \$179,100

Description

CD 7 - 50%; CD 8 - 50%. Per Council's request, residents are interested in traffic calming measures at this intersection.

Justification

Expenditures Construction	truction 179,100	179,100	2006	2007	2008	2009	<b>Total</b> 179,100
Funding Sources	Total	179,100 2005	2006	2007	2008	2009	179,100 Total
Local-QOL-1st Issue	Total	179,100	2000	2007	2008	2009	179,100
	Total	179,100					179,100

Operational Impact/Other

Project #

DPW-05-0404

Type Improvement

Useful Life

Project Name Peachtree Road and Pharr Road

NPU B

Contact Marla Fordham

Category Intersection Improvements

Priority 3 Important

Council District 07

Department Public Works

Total Cost \$206,000

Description CD 7 - 50%, CD 8 - 50%.

Justification

Expenditures Construction	Total	2005 206,000 206,000	2006	2007	2008	2009	<b>Total</b> 206,000 <b>206,000</b>
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 86,000	<b>2006</b> 120,000	2007	2008	2009	<b>Total</b> 120,000 86,000
	Total	86,000	120,000				206,000

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DPW-05-0405 Project # Type Improvement Useful Life Project Name Peachtree Road and Pharr Road Category Intersection Improvements Contact Marla Fordham Priority 1 Urgent Council District 08 Department Public Works Total Cost \$206,000 Description CD 7 - 50%; CD 8 - 50%. Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 206,000 206,000 Total 206,000 206,000 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL-1st Issue 206,000 206,000 Total 206,000 206,000 Operational Impact/Other DPW-05-0406 Project # Type Improvement Useful Life Project Name Peachtree Road and Piedmont Road Category Intersection Improvements NPU B Contact Marla Fordham Priority 2 Very Important Council District 07 **Department** Public Works Total Cost \$358,200 Description Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 358,200 358,200 Total 358,200 358,200 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 272,200 272,200

Operational Impact/Other

Local-QOL-1st Issue

86,000

358,200

Total

86,000

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Project #

DPW-05-0407

Type Improvement

Useful Life

Project Name Peachtree Road Corridor - SR 141, Phase 1
NPU B Conta

Contact Michele Wynn

Category Corridors Priority 2 Very Important

Council District 07

Department Public Works

Total Cost \$16,813,594

Description

Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road

Justification

Expenditures Construction Preliminary Engineering		2005	<b>2006</b> 12,510,000	<b>2007</b> 4,303,594	2008	2009	<b>Total</b> 4,303,594 12,510,000
	Total		12,510,000	4,303,594			16,813,594
Funding Sources Federal - STP/Q23 Local - Buckhead CID		2005	<b>2006</b> 12,510,000	<b>2007</b> 3,442,875 860,719	2008	2009	<b>Total</b> 3,442,875 13,370,719
	Total		12,510,000	4,303,594			16,813,594

DPW-05-0408

Type Improvement

**Useful Life** 

Project Name Peachtree Road Corridor - SR 141, Phase 2

NPU B

Contact Michele Wynn

Category Corridors
Priority 2 Very Important

Council District 07

**Department** Public Works

Total Cost \$9,755,750

Description

Improvement of pedestrian and bicycle environments along Peachtree Street from Shadowlawn Avenue to Roxoboro Road

Justification

Expenditures Construction		<b>2005</b> 6,500,000	<b>2006</b> 3,255,750	2007	2008	2009	<b>Total</b> 9,755,750
	Total	6,500,000	3,255,750				9,755,750
Funding Sources Local - Buckhead CID State - GO Bonds		2005 1,300,000 5,200,000	<b>2006</b> 651,150 2,604,600	2007	2008	2009	<b>Total</b> 1,951,150 7,804,600
	Total	6,500,000	3,255,750				9,755,750

Operational Impact/Other

Project #

DPW-05-0409

Type Improvement

Project Name Peachtree Road Streetscapes

NPU B

Contact

Category Streetscape Projects
Priority 2 Very Important

Council District 07, 08

**Department** Public Works

Total Cost \$1,060,000

**Useful Life** 

Description

From Piedmont Road to Roxboro Road

Justification

Expenditures Construction	Total	2005 1,060,000 1,060,000	2006	2007	2008	2009	Total 1,060,000 1,060,000
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 130,000 930,000	2006	2007	2008	2009	<b>Total</b> 130,000 930,000
	Total	1,060,000					1,060,000

Project #	DPW-05-0410						Type Useful Life	Improvement
	ne Peachtree Street	t and Ma	rtin Luthe		<b>Drive</b> Marla Fordham		Category	Intersection Improvements 1 Urgent
Council Dis	trict 02			Department	Public Works			-
Descriptio	'n						Total Cost	\$53,700
•								
Justification	on							
							•	
	Expenditures Construction		<b>2005</b> 53,700	2006	2007	2008	2009	<b>Total</b> 53,700
	Construction	Total	53,700					53,700
	Funding Sources Local-QOL-1st Issue		<b>2005</b> 53,700	2006	2007	2008	2009	<b>Total</b> 53,700
		Total	53,700					53,700
Operational	I Impact/Other							
Орегацина	i illipaci/Other							
Project #	DPW-05-0411						Type Useful Life	Improvement
	e Peachtree Street	t and Wa	ll Street				Category	Intersection Improvements
Council Dis	NPU M				Marla Fordham Public Works		Priority	1 Urgent
				Department	I dolle Works		<b>Total Cost</b>	\$26,900
Descriptio	n							
Justification	on							
	Expenditures Construction		<b>2005</b> 26,900	2006	2007	2008	2009	<b>Total</b> 26,900
		Total	26,900					26,900
	Funding Sources Local-QOL-1st Issue		<b>2005</b> 53,800	2006	2007	2008	2009	<b>Total</b> 53,800
	20001 402 101 10000	Total	53,800					53,800

DPW-05-0412

Type Improvement

**Useful Life** 

Category Bridge Improvements

Priority 1 Urgent

Project Name Peachtree Street Bridge

NPU M

Contact Billy Mitchell

Total Cost \$17,093,000

Council District 02

**Department** Public Works

Description

Replacement of the bridge on Peachtree Street over the Georgia Railroad and MARTA rail at Underground Atlanta.

Justification

	Expenditures Construction	Total	<b>2005</b> 17,093,000 <b>17,093,000</b>	2006	2007	2008	2009	<b>Total</b> 17,093,000 <b>17,093,000</b>
Prior	<b>Funding Sources</b>		2005	2006	2007	2008	2009	Total
13,125,000	Federal - Q10		2,893,600					2,893,600
Total	State - GO Bonds		723,400					723,400
		Total	3,617,000					3,617,000

Operational Impact/Other

Project #

DPW-05-0413

Type Improvement

Useful Life

Project Name Peachtree Street Bridge Right-of-Way Acquisition

NPU M

Contact Billy Mitchell

Category Bridge Improvements Priority 1 Urgent

Council District Citywide

**Department** Public Works

Total Cost \$50,000

Description

Replacement of bridge @ Georgia Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.

Justification

Expenditures Construction		<b>2005</b> 50,000	2006	2007	2008	2009	<b>Total</b> 50,000
	Total	50,000					50,000
Funding Sources Local-QOL-1st Issue		<b>2005</b> 50,000	2006	2007	2008	2009	<b>Total</b> 50,000
	Total	50,000					50,000

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DPW-05-0414 Project # Type Improvement Useful Life Project Name Peachtree Street North Category Streetscape Projects NPU E Contact Mary McCracken Priority 1 Urgent Council District 06, 02 **Department** Public Works Total Cost \$459,083 Description Streetscape improvements from 10th St to I-85. Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 459,083 459,083 Total 459,083 459.083 **Funding Sources** 2005 2006 2007 2008 2009 Total Local - Midtown CID 1,291,817 1,291,817 State - GRB Bonds 5,167,266 5,167,266 Total 6,459,083 6,459,083 Operational Impact/Other Project # DPW-05-0415 Type Improvement **Useful Life** Project Name Peachtree Street South Category Streetscape Projects NPU E Contact Mary McCracken Priority 1 Urgent Council District 02 **Department** Public Works Total Cost \$6,459,083 Description Steetscape improvements along Peachtree St from 3rd St to 10th St Justification

> **Expenditures** 2005 2006 2007 2008 2009 **Total** Construction 6,459,083 6,459,083 Total 6,459,083 6,459,083 **Funding Sources** 2005 2006 2007 2008 2009 Total Federal - TE 1,500,000 1,500,000 Local - Midtown CID 600,000 600,000 **Total** 2,100,000 2,100,000

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Project#

DPW-05-0416

Project Name Pegg Road

NPU

Contact Lawrence Jeter

Useful Life
Category Street Resurfacing and

Type Improvement

Priority 3 Important

Council District 12

Department Public Works

Total Cost \$38,461

Description

From Perkerson Road to City Limits

Justification

**Expenditures** 2005 2006 2007 2008 2009 Total Construction 38,461 38,461 Total 38,461 38,461 **Funding Sources** 2005 2006 2007 2008 2009 Total

38,461 38,461 38,461 38,461

Operational Impact/Other

Project #

**DPW-05-0417** 

Local-QOL 2nd/3rd

Type Improvement

Useful Life

Project Name Perry Blvd Streetscape

NPU

Contact Mary McCracken

Category Streetscape Projects
Priority 2 Very Important

Council District 09

Department Public Works

Total Cost \$650,000

Description

Streetscape improvements along Perry Blvd from Kerry Rd north to Hollywood Rd. Phase 1 area is primarily in the vicinity of the West Highlands development

Justification

Expenditures Construction	Total	<b>2005</b> 650,000 <b>650,000</b>	2006	2007	2008	2009	Total 650,000 <b>650,000</b>
Funding Sources Federal - TE	Total	<b>2005</b> 500,000 <b>500,000</b>	2006	2007	2008	2009	<b>Total</b> 500,000 <b>500,000</b>

DPW-05-0418

Project Name Perry Boulevard

NPU

Council District 09

Contact Norman Robinson

Type Improvement

Useful Life

Category Sidewalk Improvements

Priority 2 Very Important

Description

From Mary George Avenue to Hollywood Road

Justification

**Department** Public Works

Total Cost \$150,000

Expenditures Construction		<b>2005</b> 150,000	2006	2007	2008	2009	<b>Total</b> 150,000
	Total	150,000	e .				150,000
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 150,000	2006	2007	2008	2009	<b>Total</b> 150,000
	Total	150,000					150,000

Operational Impact/Other

Project #

DPW-05-0419

Type Improvement

Useful Life

Project Name Perry Boulevard Streetscapes

Contact Mary McCracken

Category Streetscape Projects Priority 2 Very Important

Council District 09

**Department** Public Works

Total Cost \$472,500

Description From Hollywood Road to Rockdale

Justification

Expenditures Construction	Takal	<b>2005</b> 472,500	2006	2007	2008	2009	<b>Total</b> 472,500
	Total	472,500					472,500
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 472,500	2006	2007	2008	2009	<b>Total</b> 472,500
	Total	472,500					472,500

DPW-05-0420

Project Name Perry Homes

NPU

Council District 09

Contact Johnnie Moore **Department** Public Works

Type Improvement

Useful Life

Category Street Resurfacing and

Priority 2 Very Important

Total Cost \$250,000

Description Atlanta Housing Authority

Justification

<b>Expenditures</b> Construction		<b>2005</b> 250,000	2006	2007	2008	2009	<b>Total</b> 250,000
	Total	250,000					250,000
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 250,000	2006	2007	2008	2009	<b>Total</b> 250,000
	Total	250,000					250,000

Operational Impact/Other

Project #

Project Name Perry Homes

NPU

Council District 09

Description Atlanta Housing Authority

Justification

DPW-05-0421

Contact Norman Robinson Department Public Works

Type Improvement

Useful Life

Category Sidewalk Improvements

Priority 1 Urgent

Total Cost \$200,000

2005 2006 2007 2008 2009 Total **Expenditures** 200,000 Construction 200,000 200,000 **Total** 200,000 2009 Total **Funding Sources** 2005 2006 2007 2008 Local-QOL-1st Issue 200,000 200,000 200,000 Total 200,000

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Project #

DPW-05-0422

Project Name Peters Street

NPU

Council District 02

Contact Norman Robinson

**Department** Public Works

Type Improvement

Useful Life

Category Sidewalk Improvements

Priority 1 Urgent

Total Cost \$89,000

Description

From Walker Street to Trinity Street. Project estimate to replaced damaged sidewalk is \$108,690.00.

Justification

Expenditures Construction		<b>2005</b> 89,000	2006	2007	2008	2009	<b>Total</b> 89,000
	Total	89,000					89,000
Funding Sources Local-QOL-1st Issue		<b>2005</b> 108,690	2006	2007	2008	2009	<b>Total</b> 108,690
	Total	108,690					108,690

Operational Impact/Other

Project #

DPW-05-0423

Type Improvement

**Useful Life** 

Project Name Piedmont Avenue and Morosgo Drive

NPU B

Contact Marla Fordham

Category Intersection Improvements Priority 1 Urgent

Council District 07

**Department** Public Works

**Total Cost \$53,700** 

Description

Justification

<b>Expenditures</b> Construction		<b>2005</b> 53,700	2006	2007	2008	2009	<b>Total</b> 53,700
	Total	53,700					53,700
Funding Sources Local-QOL-1st Issue		<b>2005</b> 53,700	2006	2007	2008	2009	<b>Total</b> 53,700
	Total	53,700					53.700

Operational Impact/Other

DPW-05-0424

Project Name Piedmont Avenue Pedestrian Improvements

NPU M

Contact Mary McCracken

Council District 02

**Department** Public Works

Type Improvement

Useful Life

Category Streetscape Projects

Priority 3 Important

Total Cost \$1,235,000

Description Streetscapes

Justification

<b>Expenditures</b> Construction		<b>2005</b> 1,235,000	2006	2007	2008	2009	<b>Total</b> 1,235,000
	Total	1,235,000					1,235,000
Funding Sources Federal - STP/Q23 Local - Downtown CID		2005	2006	<b>2007</b> 988,000 247,000	2008	2009	<b>Total</b> 988,000 247,000
	Total			1,235,000			1,235,000

Operational Impact/Other

Project #

DPW-05-0425

W 05 0 125

Project Name Piedmont Road NPU B

Council District 07

Contact Mary McCracken

Department Public Works

Type Improvement Useful Life

Oseiui Liie

Category Streetscape Projects
Priority 2 Very Important

Total Cost \$945,000

Description From I-85 to Peachtree Road

Justification

Expenditures Construction	Total	<b>2005</b> 945,000 <b>945,000</b>	2006	2007	2008	2009	<b>Total</b> 945,000 <b>945,000</b>
Funding Sources Local-QOL-1st Issue TBD		<b>2005</b> 400,000 545,000	2006	2007	2008	2009	<b>Total</b> 400,000 545,000
	Total	945.000					945.000

Page 4	111 of 605				•			
Project #	DPW-05-0426							Improvement
Project Nam	ne Piedmont Road NPU	and Che	eshire Brid		Marla Fordham		Useful Life Category Priority	Intersection Improvemen 1 Urgent
Council Dis	trict 06			Department	Public Works			•
Descriptio	n						Total Cost	\$358,200
Justification	on							
	Expenditures Construction		<b>2005</b> 358,200	2006	2007	2008	2009	<b>Total</b> 358,200
		Total	358,200					358,200
	Funding Sources Local-QOL-1st Issue		<b>2005</b> 358,200	2006	2007	2008	2009	<b>Total</b> 358,200
		Total	358,200					358,200
Operational	Impact/Other							
Project#	DPW-05-0427							
-							Type Useful Life	Improvement
	e Pollard Drive PPU crict 11				Lawrence Jeter Public Works		Category Priority	Street Resurfacing and 2 Very Important
Description				Department	Tuone works		Total Cost	\$62,446
Justificatio								
	Expenditures		2005	2006	2007	2008	2009	Total
	Construction		62,446					62,446

Funding Sources Local-QOL 2nd/3rd

2005

Total

62,446

62,446

2006

2007

2008

2009

Total

62,446

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Project #

DPW-05-0428

Project Name Ponce de Leon

NPU E, F, N

Council District 02, 06

Contact Mary McCracken

**Department** Public Works

Type Improvement

Useful Life

Category Streetscape Projects Priority 2 Very Important

Total Cost \$630,000

Description

From I-75/85 to Moreland Avenue, CD 2 - 60%, CD 6 - 40%.

Justification

Expenditures Construction	Total	2005 630,000 630,000	2006	2007	2008	2009	Total 630,000 630,000
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 555,000 75,000	<b>2006</b> 630,000	2007	2008	2009	<b>Total</b> 1,185,000 75,000
	Total	630,000	630,000				1,260,000

Operational Impact/Other

Project #

DPW-05-0429

Type Improvement

Useful Life

Project Name Ponce De Leon Avenue and Barnett Street

Contact Marla Fordham

Category Intersection Improvements Priority 1 Urgent

Council District 06

**Department** Public Works

Total Cost \$53,700

Description

Justification

<b>Expenditures</b> Construction		<b>2005</b> 53,700	2006	2007	2008	2009	<b>Total</b> 53,700
	Total	53,700				•	53,700
Funding Sources Local-QOL-1st Issue		<b>2005</b> 53,700	2006	2007	2008	2009	<b>Total</b> 53,700
	Total	53,700					53,700

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Project #

DPW-05-0430

Type Improvement

**Useful Life** 

Category Intersection Improvements

Priority 1 Urgent

Council District 02

Contact Marla Fordham

Department Public Works

Total Cost \$26,900

Description CD 2 - 50%; CD 6 - 50%.

Justification

Expenditures Construction		<b>2005</b> 26,900	2006	2007	2008	2009	<b>Total</b> 26,900
	Total	26,900					26,900
Funding Sources Local-QOL-1st Issue		<b>2005</b> 26,900	2006	2007	2008	2009	<b>Total</b> 26,900
	Total	26,900					26,900

Operational Impact/Other

Project #

DPW-05-0431

Type Improvement

Useful Life

Project Name Ponce de Leon Avenue and Boulevard/Monroe Drive

Project Name Ponce de Leon Avenue and Boulevard/Monroe Drive

NPU

Contact Marla Fordham

Category Intersection Improvements
Priority 1 Urgent

Council District 06

Department Public Works

Total Cost \$26,900

Description CD 2 - 50%, CD 6 - 50%.

Justification

<b>Expenditures</b> Construction	Total	<b>2005</b> 26,900 <b>26,900</b>	2006	2007	2008	2009	<b>Total</b> 26,900 <b>26,900</b>
Funding Sources Local-QOL-1st Issue	Total	<b>2005</b> 26,900 <b>26,900</b>	2006	2007	2008	2009	<b>Total</b> 26,900 <b>26,900</b>

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Project#

DPW-05-0432

Project Name Ponce De Leon Avenue and Frederica Street

**Total** 

26,900

Contact Marla Fordham

Council District 06

**Department** Public Works

Type Improvement

**Useful Life** 

Category Intersection Improvements

Priority 1 Urgent

Total Cost \$26,900

Description CD 2 - 50%; CD 6 - 50%.

Justification

Expenditures Construction		<b>2005</b> 26,900	2006	2007	2008	2009	<b>Total</b> 26,900
	Total	26,900					26,900
Funding Sources		<b>2005</b> 26 900	2006	2007	2008	2009	<b>Total</b> 26,900

Operational Impact/Other

Project#

DPW-05-0433

Type Improvement

Useful Life

Project Name Ponce De Leon Avenue and Linwood Avenue

Contact Marla Fordham

Category Intersection Improvements

26,900

Priority 1 Urgent

Council District 06

Department Public Works

Total Cost \$26,900

Description

CD 2 - 50%; CD 6 - 50%.

Justification

Expenditures Construction	Total	<b>2005</b> 26,900 <b>26,900</b>	2006	2007	2008	2009	Total 26,900 <b>26,900</b>
Funding Sources Local-QOL-1st Issue	Total	<b>2005</b> 26,900 <b>26,900</b>	2006	2007	2008	2009	Total 26,900 <b>26,900</b>

DPW-05-0434

Project Name Ponce De Leon Avenue and Moreland Avenue

Contact Maria Fordham

Council District 02

Department Public Works

Category Intersection Improvements Priority 1 Urgent

Type Improvement

Description

CD 2 - 50%; CD 6 - 50%.

Justification

Total Cost \$26,900

Useful Life

**Expenditures** 2005 2006 2007 2008 2009 Total Construction 26,900 26,900 **Total** 26,900 26,900 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL-1st Issue 26,900 26,900 Total 26,900 26,900

Operational Impact/Other

Project #

DPW-05-0435

Type Improvement

Useful Life

NPU

Project Name Ponce De Leon Avenue and Moreland Avenue Contact Marla Fordham

Category Intersection Improvements Priority 1 Urgent

Council District 06

**Department** Public Works

Description

CD 2 - 50%; CD 6 - 50%.

Justification

Total Cost \$26,900

Expenditures Construction	Total	2005 26,900 26,900	2006	2007	2008	2009	<b>Total</b> 26,900 <b>26,900</b>
Funding Sources Local-QOL-1st Issue	Total	2005 26,900 26,900	2006	2007	2008	2009	Total 26,900 <b>26,900</b>

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Project #

DPW-05-0436

Project Name Ponce De Leon Place

NPU

Contact Lawrence Jeter

Category Street Resurfacing and

Type Improvement

Useful Life

Total Cost \$88,059

Council District 06

**Department** Public Works

Priority 2 Very Important

Description

From Ponce de Leon Avenue to Virginia Avenue

Justification

**Expenditures** 2005 2006 2007 2008 2009 Total Construction 88,059 88,059 88,059

Total 88,059

2005 2006 2007 2008 2009 Total

**Funding Sources** Local-QOL 2nd/3rd 88,059 Total 88,059

Total

500,000

88,059 88,059

Operational Impact/Other

DPW-05-0437 Project #

Type Improvement **Useful Life** 

Project Name Powers Ferry Road Bridge Replacement

Category Bridge Improvements Contact Billy Mitchell Priority 2 Very Important

Council District 08

**Department** Public Works

Total Cost \$1,200,000

Description

Replacement of bridge over Nancy Creek.

Justification

2005 2006 2007 2008 2009 **Total Expenditures** 1,200,000 Construction 1,200,000 Total 1,200,000 1,200,000

2006 **Funding Sources** 2005 2008 2009 Total 2007 Local-QOL 2nd/3rd 700,000 700,000 Local-QOL-1st Issue 500,000 500,000

700,000

Operational Impact/Other

1,200,000

Project #	DPW-05-0438						Type Useful Life	Improvement
Project Name NP	Pryor Road and	Amal D	rive	Contact	Marla Fordham			Intersection Improvement 2 Very Important
Council Distri	ict 12			Department	Public Works		•	3 - 1
Description							Total Cost	\$53,700
Description					•			
Justification	1							
]	Expenditures Construction		<b>2005</b> 53,700	2006	2007	2008	2009	<b>Total</b> 53,700
(	Construction							
(	Construction	Total	53,700					53,700
]	Funding Sources Local-QOL 2nd/3rd	Total	53,700 2005 53,700	2006	2007	2008	2009	<b>53,700 Total</b> 53,700

Operational		mpact/	Ot	her
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Project #	DPW-05-0439						Type Useful Life	Improvement
Project Name NPU	Pryor Road and	Joyland	Street	Contact	Marla Fordham		Category	Intersection Improvement 2 Very Important
Council District	01			Department	Public Works			
Description CD 1 - 50%; CD	12 - 50%.						Total Cost	\$26,900
Justification								
	xpenditures onstruction		<b>2005</b> 26,900	2006	2007	2008	2009	<b>Total</b> 26,900
		Total	26,900					26,900
	unding Sources cal-QOL 2nd/3rd		<b>2005</b> 26,900	2006	2007	2008	2009	<b>Total</b> 26,900
		Total	26,900					26,900

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Project #

DPW-05-0440

Project Name Pryor Road and Joyland Street

Contact Marla Fordham

Type Improvement

Useful Life

Category Intersection Improvements

Priority 2 Very Important

Council District 12

**Department** Public Works

Total Cost \$26,900

Description CD 1 - 50%; CD 12 - 50%.

Justification

<b>Expenditures</b> Construction	Total	<b>2005</b> 26,900 <b>26,900</b>	2006	2007	2008	2009	<b>Total</b> 26,900 <b>26,900</b>
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 26,900	2006	2007	2008	2009	<b>Total</b> 26,900
	Total	26,900					26,900

Operational Impact/Other

Project #

DPW-05-0441

Type Improvement

Useful Life

Project Name Pryor Road and Manford Road

Contact Marla Fordham

Category Intersection Improvements Priority 2 Very Important

**Department** Public Works

Total Cost \$53,800

Description

CD 2 - 50%; CD 12 - 50%.

Council District 01, 12

Justification

<b>Expenditures</b> Construction	Total	<b>2005</b> 53,800 <b>53,800</b>	2006	2007	2008	2009	Total 53,800 53,800
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 53,800 <b>53,800</b>	2006	2007	2008	2009	Total 53,800 53,800

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Project #

DPW-05-0442

Project Name Pryor Road and Moury Drive

NPU

Contact Marla Fordham

Category Intersection Improvements

Type Improvement

Priority 2 Very Important

Council District 01, 12

Department Public Works

Total Cost \$53,800

Useful Life

Description

CD 1 - 50%; CD 12 - 50%.

Justification

Expenditures Construction	Total	2005 53,800 53,800	2006	2007	2008	2009	<b>Total</b> 53,800 <b>53,800</b>
Funding Sources		2005	2006	2007	2008	2009	Total

Local-QOL 2nd/3rd 53,800 53,800 53,800 53,800

Operational Impact/Other

Project #

DPW-05-0443

Type Improvement

Useful Life

Project Name Pryor Road Streetscape

NPU

Contact Mary McCracken

Category Streetscape Projects

Priority 1 Urgent

Council District 12, 04

Department Public Works

Total Cost \$4,800,000

Description

Sidewalks and pedestrian improevements from south of University Ave to Pryor Circle.

Justification

Expenditures Construction			2006	2007	2008	2009	<b>Total</b> 4,800,000 <b>4,800,000</b>	
Funding Sources TBD	Total	<b>2005</b> 4,800,000 <b>4,800,000</b>	2006	2007	2008	2009	<b>Total</b> 4,800,000 <b>4,800,000</b>	

DPW-05-0444

Project Name Pryor Road Streetscapes

NPU

Contact Mary McCracken

Type Improvement

**Useful Life** 

Category Streetscape Projects

Priority 1 Urgent

Council District 04, 12

Department Public Works

Total Cost \$405,000

Description

From University Avenue to Fair Street: CD 12 - 83%, CD 4 - 17%.

Justification

Expenditures Construction		<b>2005</b> 405,000	2006	2007	2008	2009	<b>Total</b> 405,000
	Total	405,000					405,000
Funding Sources Local-QOL-1st Issue		<b>2005</b> 345,000	2006	2007	2008	2009	<b>Total</b> 345,000
	Total	345,000					345.000

Operational Impact/Other

Project #

DPW-05-0445

Type Improvement

Useful Life

Project Name Pryor Street Bridge Replacement

Contact Billy Mitchell

Category Bridge Improvements
Priority 2 Very Important

Council District Citywide

Department Public Works

Total Cost \$2,500,000

Description

Replacement of viaduct over CSX Railroad in Downtown Area.

Justification

Expenditures Construction	Total	2005 2,500,000 2,500,000	2006	2007	2008	2009	<b>Total</b> 2,500,000 <b>2,500,000</b>
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue TBD		<b>2005</b> 400,000 600,000	2006	<b>2007</b> 900,000	2008	2009	<b>Total</b> 400,000 600,000 900,000
	Total	1,000,000		900,000			1,900,000

1 age 42	21 01 003							
Project #	DPW-05-0446						Type Useful Life	Improvement
	Pyrite Circle			Contact	Lawrence Jeter		Category	Street Resurfacing and 2 Very Important
Council Distr	rict 11			Department	Public Works		·	
Description From Topaz La	ne to Topaz Lane						Total Cost	\$33,399
Justification	1	٠						
	Expenditures		2005	2006	2007	2008	2009	Total
	Construction	m . 1	33,399					33,399
		Total	33,399					33,399
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 33,399	2006	2007	2008	2009	<b>Total</b> 33,399
	•	Total	33,399					33,399
Project#	DPW-05-0447						Type Useful Life	Improvement
NI				Contact	Lawrence Jeter		Category	Street Resurfacing and 3 Important
Council Distr	ict 10			Department	Public Works		Total Cost	\$44.281
Description From Brownlee	Road to Lynhurst Drive					÷		
Justification	ı							
	Expenditures Construction		<b>2005</b> 44,281	2006	2007	2008	2009	<b>Total</b> 44,281
		Total	44,281					44,281

Operational Impact/Other

Total

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Project #

DPW-05-0448

Type Improvement

Project Name Ralph David Abernathy Boulevard and Lee Street

Contact Marla Fordham

Category Intersection Improvements Priority 2 Very Important

Council District 04

**Department** Public Works

Total Cost \$53,700

Description

Justification

Expenditures 20 Construction Total		<b>2005</b> 53,700 <b>53,700</b>	2006	2007	2008	2009	<b>Total</b> 53,700 <b>53,700</b>	
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 53,700 <b>53,700</b>	2006	2007	2008	2009	<b>Total</b> 53,700 <b>53,700</b>	

Operational Impact/Other

Project #

DPW-05-0449

Type Improvement

Useful Life

Project Name Ralph David Abernathy Boulevard Streetscapes Contact Nick Popa Category Streetscape Projects Priority 2 Very Important

Council District 04

**Department** Public Works

Total Cost \$360,000

Description

From Metropolitan Parkway to Longhorn; GDOT Funding # = STP-7318-00(750); GDOT Proj # = 731875; ARC # = AT-186

Justification Long Range

Expenditures Construction	<b>2005</b> 360,000		2006	2007	2008	2009	<b>Total</b> 360,000
	Total	360,000					360,000
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 100,000	<b>2006</b> 260,000	2007	2008	2009	<b>Total</b> 260,000 100,000
	Total	100,000	260,000				360,000

DPW-05-0450 Project # Type Improvement Useful Life Project Name Randolph Street Category Street Resurfacing and NPU Contact Lawrence Jeter Priority 2 Very Important Council District 02 Department Public Works Total Cost \$62,759 Description From Edgewood Avenue to Highland Avenue Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 62,759 62,759 Total 62,759 62,759 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 62,759 62,759 Total 62,759 62,759 Operational Impact/Other DPW-05-0451 Project # Type Improvement Useful Life Project Name Rebecca Drive Category Street Resurfacing and NPU Contact Lawrence Jeter Priority 3 Important Council District 10 **Department** Public Works Total Cost \$26,464 Description From Lynhurst Drive to Cul-de-sac Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 26,464 26,464 Total 26,464 26,464 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 26,464 26,464

Total

26,464

DPW-05-0452 Project # Type Improvement Useful Life Project Name Reconst Retaining Wall on Martin Luther King Jr. D Category Street Resurfacing and Contact Billy Mitchell Priority 3 Important Council District 03 **Department** Public Works Total Cost \$2,020,093 Description Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 2,020,093 2,020,093 Total 2,020,093 2,020,093 **Funding Sources** 2005 2006 2007 2008 2009 **Total** Local-QOL 2nd/3rd 2,020,093 2,020,093 Total 2,020,093 2,020,093 Operational Impact/Other Project # DPW-05-0453 Type Improvement Useful Life Project Name Regency Road Category Street Resurfacing and Contact Lawrence Jeter Priority 2 Very Important Council District 08 **Department** Public Works Total Cost \$51,015 Description From Randall Mill Road to Dead End Justification **Expenditures** 2005 2006 2007 2008 2009 **Total** Construction 51,015 51,015 Total 51,015 51,015 **Funding Sources** 2005 2006 2007 2008 2009 Total

Local-QOL 2nd/3rd

51,015

51,015

Total

51,015

DPW-05-0454

Project Name Restriping and Geometric Modifications

NPU Citywide

Contact Marla Fordham

Council District Citywide

Department Public Works

Type Improvement

**Useful Life** 

Category Bicycle Route Signage and

Priority 2 Very Important

Total Cost \$2,256,460

Description

Installing signage and pavement marking for on-street bicycle routes previously adopted by the City of Atlanta.

Justification

Expenditures Construction		<b>2005</b> 2,256,460	2006	2007	2008	2009	<b>Total</b> 2,256,460
	Total	2,256,460					2,256,460
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 1,141,260 1,115,200	2006	2007	2008	2009	<b>Total</b> 1,141,260 1,115,200
-	Total	2,256,460					2,256,460

Operational Impact/Other

Project #

**DPW-05-0455** 

Project Name Reynoldstown Streetscapes

NPU

Contact Mary McCracken

Department Public Works

Type Improvement

Total Cost \$405,000

Useful Life

Category Streetscape Projects

Priority 2 Very Important

Description

Council District 05

Implement Redevelopment plan recommendation

Justification

Expenditures Construction Total		<b>2005</b> 405,000 <b>405,000</b>	2006	2007	2007 2008		<b>Total</b> 405,000 <b>405,000</b>	
Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 405,000 <b>405,000</b>	2006	2007	2008	2009	Total 405,000 405.000	

Project #	DPW-05-0456						Type Useful Life	Improvement
N	e Rickenbacker D	rive			Lawrence Jeter		Category	Street Resurfacing ar 3 Important
Council Dist	rict 07			Department	Public Works		Total Cost	\$67,249
Description From Lakemo	n r Drive to Roswell Road							
Justification	on							
	Expenditures Construction	•	<b>2005</b> 67,249	2006	2007	2008	2009	<b>Total</b> 67,249
		Total	67,249					67,249
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 67,249	2006	2007	2008	2009	<b>Total</b> 67,249
		Total	67,249					67,249
Project #	DPW-05-0457						Type Useful Life	Improvement
ľ	e Rickenbacker W NPU	<sup>/</sup> ay			Lawrence Jeter			Street Resurfacing at 1 Urgent
Council Dis				Department	Public Works		Total Cost	\$38,665
Descriptio From Rickent	n oacker Drive to Wieuca Roa	nd						
Justificatio	on				•			
	Expenditures Construction		<b>2005</b> 38,665	2006	2007	2008	2009	<b>Total</b> 38,665
		Total	38,665					38,665
	Funding Sources Local-QOL-1st Issue		<b>2005</b> 38,665	2006	2007	2008	2009	<b>Total</b> 38,665
		Total	38,665					38,665

DPW-05-0458 Type Improvement Project # Useful Life Category Street Resurfacing and Project Name Rochelle Drive Contact Lawrence Jeter Priority 2 Very Important NPU Council District 04 **Department** Public Works Total Cost \$37,124 Description From Oglethorpe Avenue to Rose Circle Justification 2009 Total 2007 2008 **Expenditures** 2005 2006 37,124 Construction 37,124 37,124 Total 37,124 2005 2006 2007 2008 2009 Total **Funding Sources** 37,124 37,124 Local-QOL 2nd/3rd 37,124 Total 37,124 Operational Impact/Other DPW-05-0459 Type Improvement Project # **Useful Life** Project Name Roswell Road Sidewalks Category Sidewalk Improvemen Priority 2 Very Important Contact Nick Popa NPU B Department Public Works Council District 08, 07 Total Cost \$696,000 Description This project will construct/reconstruct sidewalk on Roswell Road from Peachtree Street to the Atlanta city limits. GDOT Proj # = 0004397; ARC # = AT-210 Justification 2006 2008 2009 Total 2007 **Expenditures** 2005 2006 696,000 Construction 696,000 696,000 Total 696,000

2006

2007

2005

Total

520,000

520,000

Operational Impact/Other

**Funding Sources** 

Local-QOL 2nd/3rd

Total

520,000

520,000

2009

2008

Project #	DPW-05-0460						Type Useful Life	Improvement
	Roswell Street			Contact	Billy Mitchell		Category Priority	Unpaved Street Paving 3 Important
Council Distr	riet 11			Department	Public Works		Total Cost	\$00.450
Description From Butner R	oad to Ewing Street						Total Cost	w//,450
Justification	n				·			
	Expenditures Construction		<b>2005</b> 99,450	2006	2007	2008	2009	<b>Total</b> 99,450
		Total	99,450					99,450
	Funding Sources Local-QOL 2nd/3rd	Total	2005 99,450 99,450	2006	2007	2008	2009	<b>Total</b> 99,450 99,450
Operational	Impact/Other							
							•	
Project #	DPW-05-0461						Type Useful Life	Improvement
N	Roxboro Drive		,		Lawrence Jeter			Street Resurfacing and 2 Very Important
Council Distr				Department	Public Works		Total Cost	\$31,473
Description From Dead End	t d to City Limits							
Justification	n							
	<b>Expenditures</b> Construction		<b>2005</b> 31,473	2006	2007	2008	2009	<b>Total</b> 31,473
		Total	31,473					31,473
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 31,473	2006	2007	2008	2009	<b>Total</b> 31,473
		Total	31,473					31,473

Project #	DPW-05-0462						Type Useful Life	Improvement
	Saint Augustine l	Place		Contact	Lawrence Jeter		Category	Street Resurfacing and 2 Very Important
Council Dista	rict 06			Department	Public Works		Total Cost	
Description From Briarclift	f Road to North Highland A	venue					Total Cost	-331,003
Justification	n ·							•
	Expenditures Construction	Total	<b>2005</b> 31,683 <b>31,683</b>	2006	2007	2008	2009	<b>Total</b> 31,683 <b>31,683</b>
	Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 31,683 <b>31,683</b>	2006	2007	2008	2009	<b>Total</b> 31,683 <b>31,683</b>
Operational	Impact/Other							
_	- -							
Project#	DPW-05-0463						Type Useful Life	Improvement
N		enue			Lawrence Jeter			Street Resurfacing and 2 Very Important
Council Distr				Department	Public Works		Total Cost	\$25,113
Description From Lakeviev	Avenue to Monroe Drive							
Justification	1							
	Expenditures Construction	Total	<b>2005</b> 25,113 <b>25,113</b>	2006	2007	2008	2009	<b>Total</b> 25,113 <b>25,113</b>
	Funding Sources Local-QOL 2nd/3rd	Total	2005 25,113 25,113	<b>2006</b> 135,583 135,583	2007	2008	2009	<b>Total</b> 160,696 <b>160,696</b>

Project # DPW-05-0464						Type Useful Life	Improvement
Project Name Salmon Avenue NPU				Billy Mitchell			Unpaved Street Paving 3 Important
Council District 05			Department	Public Works		Total Cost	\$117,000
Description							
Justification			,				
Expenditures Construction		<b>2005</b> 117,000	2006	2007	2008	2009	<b>Total</b> 117,000
	Total	117,000					117,000
Funding Sources Local-QOL 2nd/3rd	Total	2005 117,000 117,000	2006	2007	2008	2009	<b>Total</b> 117,000 <b>117,000</b>
Operational Impact/Other							
Project # DPW-05-0465						Type Useful Life	Improvement
Project Name Sanders Avenue	e			Lawrence Jeter			Street Resurfacing and 1 Urgent
Council District 05  Description From Moreland Avenue to Stovall Stree	t		Берагитени	Public Works		Total Cost	\$28,179
Justification							
Expenditures Construction	Total	2005 28,179 28,179	2006	2007	2008	2009	<b>Total</b> 28,179 28,179
Funding Sources Local-QOL-1st Issue	Total	2005 28,179 28,179	2006	2007	2008	2009	<b>Total</b> 28,179 <b>28,179</b>
Operational Impact/Other		,			4 	•	

DPW-05-0466 Type Improvement Project # **Useful Life** Project Name Sarah Street Category Unpaved Street Paving Priority 4 Less Important Contact Billy Mitchell NPU Council District 09 Department Public Works Total Cost \$1 Description From Alta Drive to South Eugenia Place: Project estimate is \$152,750.00. Justification 2008 2009 2005 2006 2007 **Expenditures** Construction 1 Total 1

0

0

2005

Total

Operational Impact/Other

**Funding Sources** 

Local-QOL-1st Issue

Type Improvement DPW-05-0467 Project # Useful Life Project Name SE Atlanta Sidewalks & Crosswalks Category Streetscape Projects Priority 4 Less Important Contact Michele Wynn NPU Citywide **Department** Public Works Council District Citywide Total Cost \$1 Description Streetscape improvements. Justification 2004 **Total** 2008 2009 **Expenditures** 2005 2006 2007 Construction 1 Total 1 2007 2008 2009 Total 2006 **Funding Sources** 2005 0 Total 0

2006

2007

Operational Impact/Other

Total

Total

2009

2008

1

0

Project Name Seaboard Avenue NPU Council District 05 Department Public Works  Total Cost \$1  Description  Expenditures Construction 1  Total 1	al. 1 1
Description  Justification  Expenditures Construction 1  Total Cost \$1  Total Cost \$1  Total Cost \$1	1 1 al
Justification  Expenditures 2005 2006 2007 2008 2009 Total Construction 1	1 1 al
Expenditures 2005 2006 2007 2008 2009 Total Construction 1	1 1 al
Construction 1	1 1 al
Total 1	al
<b>Funding Sources</b> 2005 2006 2007 2008 2009 <b>Total</b> Local-QOL-1st Issue 0	0
Total 0	0
Operational Impact/Other	
Project # DPW-05-0469 Type Improvement	į
Project Name Silver Springs Circle Useful Life  Category Street Resurface	acing and
NPU Contact Lawrence Jeter Priority 2 Very Import Council District 10 Department Public Works	tant
Total Cost \$31,897  Description From Florida Avenue to Larchwood Road	
Justification	
Expenditures         2005         2006         2007         2008         2009         Total           Construction         31,897	
Total 31,897 31,6	
Funding Sources         2005         2006         2007         2008         2009         Total Local-QOL 2nd/3rd           31,897         31,897         31,897         31,897	
Total 31,897 31,8	207

Project #

DPW-05-0470

r oject "	DI W 00 0170						Useful Life	
	e Simpson Road NPU			Contact	Norman Robinson			Sidewalk Improvemen 1 Urgent
Council Dist	trict 03			Department	Public Works		Total Cost	\$500,000
Description West of West			e.				Total Cost	\$300,000
Justificatio	on							
	Expenditures		2005	2006	2007	2008	2009	Total
	Construction	Total	500,000 <b>500,000</b>					500,000 <b>500,000</b>
	Funding Sources Local-QOL-1st Issue		<b>2005</b> 489,505	2006	2007	2008	2009	<b>Total</b> 489,505
		Total	489,505					489,505
Operational	Impact/Other							
Project#	DPW-05-0471				•		Type Useful Life	Improvement
Project Nam	e Simpson Road a	nd Suns	et Avenue				Category	Intersection Improvem
	NPU				Marla Fordham Public Works		Priority	2 Very Important
Council Dist				Department	Public Works		<b>Total Cost</b>	\$53,700
Description	n ·			-				
Justificatio	on .							
	Expenditures		2005	2006	2007	2008	2009	Total
	Construction		53,700					53,700
		Total	53,700					53,700
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 53,700	2006	2007	2008	2009	<b>Total</b> 53,700
		Total	53,700					53,700

Operational Impact/Other

Type Improvement

Project #	DPW-05-0472						Type Useful Life	Improvement
	ne Simpson Road St NPU trict 03	reetscap	oes	Contact Department	Public Works		Category	Unassigned 2 Very Important
Description From Northsi	n de Drive to West Lake Aven	ue.					Total Cost	\$1,350,000
Justification	on ·							
	Expenditures Construction	Total	<b>2005</b> 1,350,000 1,350,000	2006	2007	2008	2009	<b>Total</b> 1,350,000 <b>1,350,000</b>
	Funding Sources Local-Annual General O Local-QOL-1st Issue	bligation-0 Total	<b>2005</b> 5 1,200,000 150,000	2006	2007	2008	2009	Total 1,200,000 150,000 1,350,000
Operational	Impact/Other							
e e								
Project#	DPW-05-0473						Type Useful Life	Improvement
1	e Skyland Drive				Lawrence Jeter			Street Resurfacing and 2 Very Important
Council Dis  Descriptio  From Loridan		ve .		Department	Public Works		<b>Total Cost</b>	\$27,682
Justification								
	Expenditures Construction	Total	2005 27,682 27,682	2006	2007	2008	2009	<b>Total</b> 27,682 27,682
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 27,682	2006	2007	2008	2009	<b>Total</b> 27,682
		Total	27,682					27,682

Project #	DPW-05-0474						Type Useful Life	Improvement
	se South Avenue				Lawrence Jeter Public Works		Category	Street Resurfacing and 2 Very Important
Descriptio				Department	rubic works		Total Cost	\$32,819
Justification	on							
	Expenditures Construction	Total	<b>2005</b> 32,819 <b>32,819</b>	2006	2007	2008	2009	<b>Total</b> 32,819 <b>32,819</b>
	Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 32,819 <b>32,819</b>	2006	2007	2008	2009	<b>Total</b> 32,819 32,819
Operationa	l Impact/Other							
Project #	DPW-05-0475						Type Useful Life	Improvement
Ī	ne Spain Place NPU				Billy Mitchell			Unpaved Street Paving 1 Urgent
	on er Street to Dead End			Department	Public Works		Total Cost	\$87,750
Justification	on							
	Expenditures Construction	m : 1	<b>2005</b> 87,750	2006	2007	2008	2009	<b>Total</b> 87,750
		Total	87,750					87,750
	Funding Sources Local-QOL-1st Issue		<b>2005</b> 87,750	2006	2007	2008	2009	<b>Total</b> 87,750
		Total	87,750					87,750

Project# <b>D</b> P	PW-05-0476						Type Useful Life	Improvement
Project Name Sp	eed Humps from	m New	Requests	Contact	Marla Fordham		Category	Speed Hump Installation 3 Important
Council District 0	9			Department	Public Works		Total Cost	-
Description							Total Cost	3127,000
Justification								
	e <b>nditures</b> truction		<b>2005</b> 129,800	2006	2007	2008	2009	<b>Total</b> 129,800
		Total	129,800					129,800
	ding Sources -QOL 2nd/3rd		<b>2005</b> 129,800	2006	2007	2008	2009	<b>Total</b> 129,800
		Total	129,800					129,800
Operational Impa	ct/Other							
•	PW-05-0477						Type Useful Life	Improvement
Project Name Sp NPU	eed Humps from	m New	Requests	Contact	Marla Fordham			Speed Hump Installation 3 Important
Council District 1 Description	1		•	Department	Public Works		Total Cost	\$115,100
Justification								
	enditures truction		<b>2005</b> 115,100	2006	2007	2008	2009	<b>Total</b> 115,100
		Total	115,100					115,100
Func Local	ding Sources -QOL 2nd/3rd		<b>2005</b> 115,100	2006	2007	2008	2009	<b>Total</b> 115,100
		Total	115,100					115,100

		om New	Requests		Marla Fordham Public Works		Useful Life Category	Improvement  Speed Hump Installativ 3 Important \$115,100
	Expenditures Construction	Total	<b>2005</b> 115,100 <b>115,100</b>	2006	2007	2008	2009	<b>Total</b> 115,100 <b>115,100</b>
	Funding Sources Local-QOL 2nd/3rd	Total	2005 115,100 115,100	2006	2007	2008	2009	<b>Total</b> 115,100 <b>115,100</b>
Operational Project #	Impact/Other  DPW-05-0479						Туре	Improvement
NI Council Distr Description		om New	Requests		Marla Fordham Public Works			Speed Hump Installation 3 Important \$115,100
	Expenditures Construction	Total	<b>2005</b> 115,100 <b>115,100</b>	2006	2007	2008	2009	<b>Total</b> 115,100 <b>115,100</b>
	Funding Sources Local-QOL 2nd/3rd	Total	2005 115,100 115,100	2006	2007	2008	2009	<b>Total</b> 115,100 <b>115,100</b>

Project#	DPW-05-0480						Type Useful Life	Improvement
Project Nam	e Speed Humps fi	om New	Requests	G	\		Category	Speed Hump Installation
Council Dis	NPU trict 02				Marla Fordham Public Works		Priority	3 Important
Description	on .			-			Total Cost	\$115,100
2 cochipere	•							
Justification	on			•				
	Expenditures Construction		<b>2005</b> 115,100	2006	2007	2008	2009	<b>Total</b> 115,100
		Total	115,100					115,100
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 115,100	2006	2007	2008	2009	<b>Total</b> 115,100
•		Total	115,100					115,100
Operationa	Impact/Other				•			
	DPW-05-0481 e Speed Humps fr	om New	Requests		Marla Fordham Public Works		Useful Life Category	Improvement Speed Hump Installation 3 Important
Descriptio				<b>F</b>			<b>Total Cost</b>	\$115,100
Justification								
·.	Expenditures Construction	Total	2005 115,100 115,100	2006	2007	2008	2009	<b>Total</b> 115,100 <b>115,100</b>
	Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 115,100	2006	2007	2008	2009	<b>Total</b> 115,100
		Total	115,100					115,100
Operational	Impact/Other							

Project #	DPW-05-0482						Type Useful Life	Improvement
	e Speed Humps fi	rom New	Requests	Contact	Marla Fordham		Category	Speed Hump Installation 3 Important
Council Dist					Public Works			-
Description	n						Total Cost	\$115,100
Justificatio	on							
	Expenditures Construction		<b>2005</b> 115,100	2006	2007	2008	2009	<b>Total</b> 115,100
•		Total	115,100					115,100
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 115,100	2006	2007	2008	2009	<b>Total</b> 115,100
		Total	115,100					115,100
Operational	Impact/Other							
Project #	DPW-05-0483						Type Useful Life	Improvement
N	Speed Humps fr	om New	Requests		Marla Fordham			Speed Hump Installation 3 Important
Council Dist				Department	Public Works		Total Cost	\$115,100
Justification	n							
	<b>Expenditures</b> Construction	Total	<b>2005</b> 115,100 <b>115,100</b>	2006	2007	2008	2009	<b>Total</b> 115,100 <b>115,100</b>
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 115,100	2006	2007	2008	2009	<b>Total</b> 115,100
		Total	115,100					115,100
Operational	Impact/Other							

Project#	DPW-05-0484						Type Useful Life	Improvement
	Speed Humps fr	om New	Requests				Category	Speed Hump Installa
NI Council Distr	PU iet 06				Marla Fordham Public Works		Priority	3 Important
				Department	1 dolle works		<b>Total Cost</b>	\$115,100
Description	l							
Justification	1							
	Expenditures Construction		<b>2005</b> 115,100	2006	2007	2008	2009	<b>Total</b> 115,100
,		Total	115,100					115,100
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 115,100	2006	2007	2008	2009	<b>Total</b> 115,100
	•	Total	115,100				•	115,100
Operational I	Impact/Other							
	Impact/Other  DPW-05-0485							Improvement
Project#	DPW-05-0485 Speed Humps fr	om New	Requests	Contact	Marla Fordham		Useful Life Category	•
Project# Project Name NF	DPW-05-0485 Speed Humps fr	om New	Requests		Marla Fordham Public Works		Useful Life Category Priority	Speed Hump Installa 3 Important
Project# Project Name	DPW-05-0485  Speed Humps freurict 07	om New	Requests				Useful Life Category	Speed Hump Installa 3 Important
Project # Project Name NF Council Distri Description	DPW-05-0485  Speed Humps fr PU ict 07	om New	Requests				Useful Life Category Priority	Speed Hump Installa 3 Important
Project # Project Name NP Council Distri Description Justification	DPW-05-0485  Speed Humps fr PU ict 07	om New	Requests  2005 115,100			2008	Useful Life Category Priority	Speed Hump Installa 3 Important
Project # Project Name NP Council Distri Description Justification	DPW-05-0485  Speed Humps from the contract of	om New	2005	Department	Public Works	2008	Useful Life Category Priority Total Cost	Speed Hump Installa 3 Important \$115,100
Project # Project Name NP Council Distri Description Justification	DPW-05-0485  Speed Humps from the contract of		<b>2005</b> 115,100	Department	Public Works	2008	Useful Life Category Priority Total Cost	Speed Hump Installa 3 Important \$115,100  Total 115,100

	1	om New	Requests		Marla Fordham Public Works		Useful Life Category	Improvement  Speed Hump Installativ 3 Important \$115,100
	Expenditures Construction	Total	<b>2005</b> 115,100 115,100	2006	2007	2008	2009	<b>Total</b> 115,100 <b>115,100</b>
	Funding Sources Local-QOL 2nd/3rd	Total	2005 115,100 115,100	2006	2007	2008	2009	<b>Total</b> 115,100 <b>115,100</b>
Operational	Impact/Other .							,
Project #	DPW-05-0487		_				Useful Life	Improvement
	Speed Humps fro PU ict 01	om New	Requests		Marla Fordham Public Works			Speed Hump Installation 3 Important
Description  Justification				Department	Tuble Works		Total Cost	\$115,100
	Expenditures Construction	Total	<b>2005</b> 115,100 115,100	2006	2007	2008	2009	<b>Total</b> 115,100 115,100
	Funding Sources Local-QOL 2nd/3rd	Total	<b>2005</b> 115,100 115,100	2006	2007	2008	2009	Total 115,100 115,100

Project#	DPW-05-0488						Type Useful Life	Improvement
	e Speed Humps fr	om Peno	ding List	Contact	Marla Fordham		Category	Speed Hump Install 3 Important
Council Distr					Public Works			
Description	1					,	Total Cost	\$121,300
Justification	n .							
	Expenditures Construction		<b>2005</b> 121,300	2006	2007	2008	2009	<b>Total</b> 121,300
		Total	121,300					121,300
	Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 14,925 106,375	2006	2007	2008	2009	<b>Total</b> 14,925 106,375
		Total	121,300					121,300
perational l	Impact/Other							
	Impact/Other  DPW-05-0489							Improvement
Project # Project Name	DPW-05-0489 Speed Humps fr	om Pend	ling List				Useful Life	-
Project # Project Name NI	DPW-05-0489 Speed Humps fr	om Pend	ling List		Marla Fordham		Useful Life Category	-
Project # Project Name NI Council Distr	DPW-05-0489 Speed Humps fr PU ict 05	om Pend	ling List		Marla Fordham Public Works		Useful Life Category	Speed Hump Install 3 Important
Project # Project Name NI Council Distr Description	DPW-05-0489 Speed Humps fr PU ict 05	om Pend	ling List				Useful Life Category Priority	Speed Hump Install 3 Important
Project # Project Name NI Council Distr Description Justification	DPW-05-0489 Speed Humps fr PU ict 05	om Pend	2005 91,900			2008	Useful Life Category Priority	Speed Hump Installs 3 Important
Project # Project Name NI Council Distr Description Justification	DPW-05-0489  Speed Humps fr PU ict 05	om Pend	2005	Department	Public Works	2008	Useful Life Category Priority Total Cost	Speed Hump Install 3 Important \$91,900
Project # Project Name NI Council Distr Description Justification	DPW-05-0489  Speed Humps fr PU ict 05		<b>2005</b> 91,900	Department	Public Works	2008 2008	Useful Life Category Priority Total Cost	Speed Hump Installa 3 Important \$91,900 Total 91,900

Project#	DPW-05-0490	_		•			Type Useful Life	Improvement
	ne Speed Humps fi NPU strict 11	rom Pen	ding List		Marla Fordham			Speed Hump Installa 3 Important
	,			Department	Public Works		Total Cost	\$106,600
Descriptio	on							
Justification	on							
	Expenditures Construction		<b>2005</b> 106,600	2006	2007	2008	2009	<b>Total</b> 106,600
		Total	106,600					106,600
	Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 32,175 74,425	2006	2007	2008	2009	<b>Total</b> 32,175 74,425
	*.	Total	106,600					106,600
perational	I Impact/Other							
	DPW-05-0491						Type	Improvement
Project #	DPW-05-0491	David	iso Tina				Useful Life	Improvement
Project # Project Nam N	DPW-05-0491 e Speed Humps fr	om Pend	ling List		Marla Fordham Public Works		Useful Life Category	Improvement Speed Hump Installa 3 Important
Project# Project Nam	DPW-05-0491 e Speed Humps fr	om Pend	ling List		Marla Fordham Public Works		Useful Life Category	Speed Hump Installa 3 Important
Project # Project Nam N Council Dist Description	DPW-05-0491 e Speed Humps fr NPU trict 08	om Penc	ling List				Useful Life Category Priority	Speed Hump Installa 3 Important
Project # Project Nam N Council Dist	DPW-05-0491 e Speed Humps fr NPU trict 08	om Penc	ling List  2005 91,900			2008	Useful Life Category Priority	Speed Hump Installa 3 Important
Project # Project Nam N Council Dist Description	DPW-05-0491 e Speed Humps from the state of	om Pend	2005	Department	Public Works	2008	Useful Life Category Priority Total Cost	Speed Hump Installa 3 Important \$91,900
Project # Project Nam N Council Dist Description	DPW-05-0491 e Speed Humps from the state of		<b>2005</b> 91,900	Department	Public Works	2008 2008	Useful Life Category Priority Total Cost	Speed Hump Installa 3 Important \$91,900 Total 91,900

Project # Project Nan Council Di Descripti Justificat	on	om Pend	ling List		Marla Fordham Public Works		Useful Life Category	Improvement  Speed Hump Installation 3 Important  \$91,900
	Expenditures Construction	Total	2005 91,900 91,900	2006	2007	2008	2009	<b>Total</b> 91,900 <b>91,900</b>
Operation	Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue al Impact/Other	Total	2005 17,475 74,425 91,900	2006	2007	2008	2009	Total 17,475 74,425 91,900
Project#	DPW-05-0493						Useful Life	Improvement
Project National Discription		om Pend	ling List		Marla Fordham Public Works			Speed Hump Installation 3 Important \$91,900
Justificat	ion							
	Expenditures Construction	Total	<b>2005</b> 91,900 <b>91,900</b>	2006	2007	2008	2009	<b>Total</b> 91,900 <b>91,900</b>
	Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue	Total	2005 14,925 76,975 91,900	2006	2007	2008	2009	<b>Total</b> 14,925 76,975 <b>91,900</b>

DPW-05-0494							Improvement
Speed Humps fr	om Peno	ding List	Contact	Marla Fordham		Category	Speed Hump Installation 3 Important
rict 03			Department	Public Works		·	•
n						I otal Cost	\$91,900
n							
<b>Expenditures</b> Construction		<b>2005</b> 91,900	2006	2007	2008	2009	<b>Total</b> 91,900
	Total	91,900					91,900
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 14,925 76,975	2006	2007	2008	2009	<b>Total</b> 14,925 76,975
	Total	91,900					91,900
DPW-05-0495						Tyne	Improvement
	<b>T</b>					Useful Life	
PU	om Pend	ling List					Speed Hump Installation 3 Important
1				Tuble Works		<b>Total Cost</b>	\$91,900
<b>1</b>							
Expenditures Construction	Total	<b>2005</b> 91,900 <b>91,900</b>	2006	2007	2008	2009	<b>Total</b> 91,900 <b>91,900</b>
		2005	2006	2007	2008	2009	Total
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		20,025 71,875	2000		2000	2007	20,025 71,875
	Speed Humps free PU ict 03  Expenditures Construction  Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue  Impact/Other  DPW-05-0495  Speed Humps free PU ict 12	Speed Humps from Pender Puriet 03  Expenditures Construction Total  Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue Total  Impact/Other  DPW-05-0495  Speed Humps from Pender Puriet 12  Expenditures Construction	Speed Humps from Pending List PU rict 03  Expenditures 2005 Construction 91,900 Total 91,900  Funding Sources Local-QOL 2nd/3rd 14,925 Local-QOL-1st Issue 76,975 Total 91,900  Impact/Other  DPW-05-0495  Speed Humps from Pending List PU rict 12  Expenditures 2005 Construction 91,900	Expenditures 2005 2006 Construction 91,900 Total 91,900  Funding Sources 2005 2006 Local-QOL 2nd/3rd 14,925 76,975 Total 91,900  Impact/Other  DPW-05-0495  Speed Humps from Pending List PU Contact Department  Expenditures 2005 2006  Construction 91,900	Speed Humps from Pending List PU Contact Marla Fordham Department Public Works  Expenditures 2005 2006 2007  Total 91,900  Total 91,900  Funding Sources 2005 2006 2007  Local-QOL 2nd/3rd 14,925 76,975  Total 91,900  Impact/Other  DPW-05-0495  Speed Humps from Pending List PU Contact Marla Fordham Department Public Works  Expenditures 2005 2006 2007  Contact Marla Fordham Department Public Works	Contact   Marla Fordham   Public Works	Useful Life   Category

Project#	DPW-05-0496						Type Useful Life	Improvement
NP	*	om Pene	ling List		Marla Fordham		Category	Speed Hump Installation 3 Important
Council Distric	et 01			Department	Public Works		Total Cost	\$91,900
Description								
Justification								
	Expenditures Construction		<b>2005</b> 91,900	2006	2007	2008	2009	<b>Total</b> 91,900
•		Total	91,900					91,900
L	Tunding Sources ocal-QOL 2nd/3rd ocal-QOL-1st Issue		<b>2005</b> 20,025 71,875	2006	2007	2008	2009	<b>Total</b> 20,025 71,875
		Total	91,900					91,900
Operational Ir	mpact/Other							
Project #	DPW-05-0497						Type Useful Life	Improvement
NPU		om Pend	ling List		Marla Fordham		Category	Speed Hump Installation 3 Important
Council Distric	t 02			Department	Public Works		Total Cost	\$91,900
Description								
Justification								
	xpenditures onstruction		<b>2005</b> 91,900	2006	2007	2008	2009	<b>Total</b> 91,900
		Total	91,900					91,900
Lo	unding Sources ocal-QOL 2nd/3rd ocal-QOL-1st Issue		<b>2005</b> 17,475 74,425	2006	2007	2008	2009	<b>Total</b> 17,475 74,425
		Total	91,900					91,900
Operational In	npact/Other		•					

Project #	DPW-05-0498						Type Useful Life	Improvement
	e Speed Humps fr	om Pend	ling List	Contact	Marla Fordham		Category	Speed Hump Installa 1 Urgent
Council Dist	<del>-</del>				Public Works		Thornty	1 Orgeni
Description	n						Total Cost	\$77,200
y								
Justificatio	on							
	Expenditures Construction		<b>2005</b> 77,200	2006	2007	2008	2009	<b>Total</b> 77,200
		Total	77,200					77,200
	Funding Sources Local-QOL-1st Issue		<b>2005</b> 77,200	2006	2007	2008	2009	<b>Total</b> 77,200
		Total	77,200					77,200
Project#	DPW-05-0499						Туре	Improvement
		om Pend	ling List				Useful Life	Improvement Speed Hump Installa
Project Name N	e Speed Humps fr	om Pend	ling List		Marla Fordham		Useful Life Category	
Project Name N Council Dist	e Speed Humps fr	om Pend	ling List		Marla Fordham Public Works		Useful Life Category	Speed Hump Installa 3 Important
Project Name N Council Dist Description	e Speed Humps fr IPU rict 10	om Pend	ling List				Useful Life Category Priority	Speed Hump Installa 3 Important
Project Name N Council Dist Description	e Speed Humps fr IPU rict 10	om Pend	2005 62,500			2008	Useful Life Category Priority	Speed Hump Installa 3 Important
Project Name N Council Dist Description	e Speed Humps fr IPU rict 10 n Expenditures	om Pend	2005	Department	Public Works	2008	Useful Life Category Priority Total Cost	Speed Hump Installa 3 Important \$62,500  Total
N	e Speed Humps fr IPU rict 10 n Expenditures		<b>2005</b> 62,500	Department	Public Works	2008	Useful Life Category Priority Total Cost	Speed Hump Installat 3 Important \$62,500  Total 62,500

DPW-05-0500 Project # Type Improvement **Useful Life** Project Name Spencer Street Category Street Resurfacing and Contact Lawrence Jeter Priority 2 Very Important Council District 03 Department Public Works Total Cost \$27,023 Description From Sunset Avenue to Northside Drive Justification 2005 **Expenditures** 2006 2007 2008 2009 Total Construction 27,023 27,023 Total 27,023 27,023 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 47,058 47,058 Total 47,058 47,058 Operational Impact/Other DPW-05-0501 Project # Type Improvement **Useful Life** Project Name Spring Street - A Category Bridge Improvements NPU M Contact Billy Mitchell Priority 3 Important Council District 02 Department Public Works Total Cost \$8,057,000 Description Rehabilitation of the Spring Street bridge over the CSX Railroad. In conjunction with AT-086B. Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 8,057,000 8,057,000 **Total** 8,057,000 8,057,000 **Funding Sources** 2005 2006 2007 2008 2009 Total Federal - Q10 1,499,200 1,499,200 State - GO Bonds 374,800 374,800 Total 1,874,000 1,874,000

Project # DPW-05-0502 Type Improvement Useful Life Project Name Spring Street - B Category Bridge Improvements NPU M Contact Billy Mitchell Priority n/a Council District 02 **Department** Public Works Total Cost \$15,856,000 Description This project will replace the Spring Street bridge over the Southern Railroad. In conjunction with AT-086A. Justification **Expenditures** 2005 2006 2007 2008 2009 Construction 15,856,000 Total 15,856,000 **Funding Sources** 2005 2006 2007 2008 2009 Federal - Q10 7,800,000 State - GO Bonds 1,950,000 Total 9,750,000 Operational Impact/Other

DPW-05-0503 Project # Type Improvement **Useful Life** Project Name Spring Street - C Category Streetscape Projects NPU E Contact Mary McCracken Priority 3 Important Council District 02 **Department** Public Works Total Cost \$4,753,228 Description Streetscape improvements along Spring St from Pine St to Peachtree St.

Justification

**Expenditures** 2005 2006 2007 2008 2009 Total Construction 4,753,228 4,753,228 Total 4,753,228 4,753,228 **Funding Sources** 2005 2006 2007 2008 2009 Total Local - Midtown CID 14,753,228 14,753,228 Total 14,753,228 14,753,228

Operational Impact/Other

Total

15,856,000

15,856,000

Total

7,800,000

1,950,000

9,750,000

Project #

DPW-05-0504

Type Improvement

**Useful Life** 

Category Street Resurfacing and

Priority 1 Urgent

Contact Lawrence Jeter **Department** Public Works

Total Cost \$172,179

Description

Council District 12

From Jonesboro Road to Waters Road

Project Name Springside Drive

Justification

Expenditures Construction		<b>2005</b> 172,179	2006	2007	2008	2009	<b>Total</b> 172,179
	Total	172,179					172,179
Funding Sources Local-QOL-1st Issue		<b>2005</b> 172,179	2006	2007	2008	2009	<b>Total</b> 172,179
	Total	172,179					172,179

Operational Impact/Other

Project #

DPW-05-0505

Type Improvement

Useful Life

Project Name SR 280/James Jackson Parkway Bridge ROW

NPU

Contact Billy Mitchell

Category Bridge Improvements Priority 2 Very Important

Council District 09

**Department** Public Works

Total Cost \$200,000

Description

Replacement of bridge over Chattahoochee River. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.

Justification

Expenditures Construction	Total	2005 200,000 200,000	2006	2007	2008	2009	Total 200,000 200,000
Funding Sources Local-QOL-1st Issue	Total	2005 200,000 200,000	2006	2007	2008	2009	<b>Total</b> 200,000 <b>200,000</b>

Project #	DPW-05-0507						Type Useful Life	Improvement
	ne St. Johns Avenue NPU trict 12				Billy Mitchell Public Works		Category Priority	Unpaved Street Paving 1 Urgent
Descriptio From Harden	n Road to Pryor Road						Total Cost	\$459,225
Justification	on							
	<b>Expenditures</b> Construction	Total	<b>2005</b> 459,225 <b>459,225</b>	2006	2007	2008	2009	<b>Total</b> 459,225 <b>459,225</b>
	Funding Sources Local-QOL-1st Issue	Total	2005 459,225 459,225	2006	2007	2008	2009	Total 459,225 459,225
Operational	Impact/Other							
						·		
Project #	DPW-05-0508						Type Useful Life	Improvement
	e St. Johns Circle NPU trict 12				Billy Mitchell Public Works		Category	Unpaved Street Paving 2 Very Important
Description				2 sp			Total Cost	\$108,225
Justificatio	on							
	Expenditures Construction	Total	2005 108,225 108,225	2006	2007	2008	2009	<b>Total</b> 108,225 108,225
	Funding Sources Local-QOL 2nd/3rd	Total	2005 108,225 108,225	2006	2007	2008	2009	Total 108,225 108,225

DPW-05-0509 Project # Type Improvement **Useful Life** Project Name Stephens Street Category Unpaved Street Paving Contact Billy Mitchell Priority 4 Less Important Council District 09 **Department** Public Works Total Cost \$1 Description From Mary George Avenue to Dead End: Project estimate is \$130,000.00. Justification 2005 **Expenditures** 2006 2007 2008 2009 Total Construction Total 1 1 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL-1st Issue Total 0 0 Operational Impact/Other Project # DPW-05-0510 Type Improvement **Useful Life** Project Name Stovall Street Category Street Resurfacing and NPU Contact Lawrence Jeter Priority 3 Important Council District 05 **Department** Public Works **Total Cost \$40,007** Description From Mauldin Street to I-20 Dead End & from Glenwood Avenue to I-20 Dead End Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 40,007 40,007 Total 40,007 40,007 2005 **Funding Sources** 2006 2007 2008 2009 Total

40,007

40,007

Total

Local-QOL 2nd/3rd

40,007

40,007

Project #	DPW-05-0511						Type Useful Life	Improvement
	e Stratford Drive			Contact	Norman Robinson		Category	Sidewalk Improvemen 4 Less Important
Council Dist	trict 10			Department	Public Works		Total Cost	<b>C1</b>
Description From Delmar	n Lane to Oakcliff Road						Total Cost	
Justificatio	on .							
	Expenditures Construction		<b>2005</b> 1	2006	2007	2008	2009	Total
		Total	1					1
	Funding Sources Local-QOL-1st Issue	Total	2005 0 0	2006	2007	2008	2009	Total 0 0
Operational	Impact/Other							
peramenar	·							
D	DPW-05-0512						, m	
Project #							Useful Life	Improvement
	e SW Atlanta Sidev IPU	walk Pr	ogram: C	Contact	Michele Wynn		Category Priority	Sidewalk Improvemen n/a
				Department	Public Works		<b>Total Cost</b>	\$1,500,000
Description GDOT Funding	n ng # = STP-0004-(001)CT2;	GDOT Pro	j # = 752075;	ARC # = AT-079	)B	•		
Justificatio Long Range	n							
	Expenditures Construction		<b>2005</b> 1,500,000	2006	2007	2008	2009	<b>Total</b> 1,500,000
		Total	1,500,000					1,500,000
	Funding Sources Local-QOL-1st Issue TBD		<b>2005</b> 1,293,000 207,000	2006	2007	2008	2009	<b>Total</b> 1,293,000 207,000

Total

1,500,000

1,500,000

Project#	DPW-05-0513						Type Useful Life	Improvement
Ŋ	ne Sydney Street NPU				Lawrence Jeter		Category	Street Resurfacing and 1 Urgent
Council Dist				Department	Public Works		Total Cost	\$109,709
Description From Bouleva	n ard to Hill Street			ì				
Justificatio	on .				•			÷
	Expenditures Construction		<b>2005</b> 109,709	2006	2007	2008	2009	<b>Total</b> 109,709
		Total	109,709					109,709
	Funding Sources Local-QOL-1st Issue		<b>2005</b> 109,709	2006	2007	2008	2009	<b>Total</b> 109,709
		Total	109,709					109,709
Operational	Impact/Other							
Project#	DPW-05-0514						Type Useful Life	Improvement
	e Taliaferro Street				Lawrence Jeter Public Works		Category	Street Resurfacing and 2 Very Important
Description				Department	Tuble Works		Total Cost	\$39,050
Justification	on							
	Expenditures Construction	Total	2005 39,050 39,050	2006	2007	2008	2009	<b>Total</b> 39,050 <b>39,050</b>
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 39,050	2006	2007	2008	2009	<b>Total</b> 39,050
		Total	39,050					39,050

Project #

DPW-05-0515

Type Improvement

Useful Life

Project Name Techwood Drive Bridge Right-of-Way Acquisition

NPU M

Contact Billy Mitchell

Category Bridge Improvements
Priority 2 Very Important

Council District 02

Department Public Works

Total Cost \$100,000

Description

Replacement of bridge over CSX Railroad. City of Atlanta will fund right-of-way and utility relocations only. Engineering and construction are by GDOT.

Justification

Expenditures Construction	Total	2005 100,000 100,000	2006	2007	2008	2009	<b>Total</b> 100,000 <b>100,000</b>
Funding Sources Local-QOL-1st Issue	Total	<b>2005</b> 100,000 <b>100,000</b>	2006	2007	2008	2009	<b>Total</b> 100,000 <b>100,000</b>

Operational Impact/Other

Project #

DPW-05-0516

Type Improvement

Useful Life

Project Name Tell Road

NPU

Contact Billy Mitchell

Category Unpaved Street Paving Priority 4 Less Important

Council District 11

**Department** Public Works

Total Cost \$1

Description

From Butner Road to dead end (approximately 0.25 miles).

Justification

<b>Expenditures</b> Construction	Total	2005	1 1	2006	2007	2008	2009	Total 1 1
Funding Sources Local-QOL-1st Issue	Total	2005	0 <b>0</b>	2006	2007	2008	2009	Total 0

Project #	DPW-05-0517						Useful Life	
	ne Tift Avenue NPU			Contact	Lawrence Jeter		Category	Street Resurfacing and 2 Very Important
Council Dist	strict 12			Department	Public Works		Total Cost	\$34 944
Description From Pearce S	on Street to Shelton Avenue						Total Cost	337,777
Justificatio	on							
	Expenditures		2005	2006	2007	2008	2009	Total
	Construction	Total	34,944 <b>34,944</b>					34,944 <b>34,944</b>
	Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 34,944 0	2006	2007	2008	2009	<b>Total</b> 34,944 0
	2000 QOL 101.0000	Total	34,944					34,944
Operational	l Impact/Other							
	I Impact/Other  DPW-05-0518							Improvement
Project#	DPW-05-0518	rive					Useful Life	•
Project # Project Name N	DPW-05-0518 ne Tiger Flowers D	rive			Lawrence Jeter		Useful Life Category	Improvement Street Resurfacing and 1 Urgent
Project # Project Name N Council Dist	DPW-05-0518  Tiger Flowers D  NPU  trict 03	rive			Lawrence Jeter Public Works		Useful Life Category	Street Resurfacing and 1 Urgent
Project # Project Name N Council Dist Description	DPW-05-0518  Tiger Flowers D  NPU  trict 03	rive					Useful Life Category Priority	Street Resurfacing and 1 Urgent
Project # Project Name N Council Dist Description	DPW-05-0518  Tiger Flowers D  NPU  trict 03  n  on Avenue to Carver Drive	rive					Useful Life Category Priority	Street Resurfacing and 1 Urgent
Project # Project Name N Council Dist Description	DPW-05-0518  Tiger Flowers D  NPU  trict 03  n  on Avenue to Carver Drive	rive	<b>2005</b> 117,093			2008	Useful Life Category Priority	Street Resurfacing and 1 Urgent
Project # Project Name N Council Dist Description	DPW-05-0518  Tiger Flowers D  NPU  trict 03  n  on Avenue to Carver Drive  on  Expenditures	<b>rive</b> Total		Department	Public Works	2008	Useful Life Category Priority Total Cost	Street Resurfacing and 1 Urgent \$117,093
Project # Project Name N Council Dist Description From Anderso Justificatio	DPW-05-0518  Tiger Flowers D  NPU  trict 03  n  on Avenue to Carver Drive  on  Expenditures		117,093	Department	Public Works	2008	Useful Life Category Priority Total Cost	Street Resurfacing and 1 Urgent \$117,093  Total 117,093

Project #	DPW-05-0519						Type Useful Life	Improvement
	e Trabert Avenue			Contact	Lawrence Jeter			Street Resurfacing and 1 Urgent
Council Dist					Public Works			
Description From Mecasli	n in Street to Northside Drive						Total Cost	\$56,190
Justification	on							
	Expenditures Construction		<b>2005</b> 56,190	2006	2007	2008	2009	<b>Total</b> 56,190
		Total	56,190					56,190
	Funding Sources Local-QOL-1st Issue		<b>2005</b> 56,190	2006	2007	2008	2009	<b>Total</b> 56,190
		Total	56,190					56,190
Project#	DPW-05-0520							Improvement
	e Traffic Calming	Measur	res					Speed Hump Installation
N Council Dist	NPU trict 01				Marla Fordham Public Works		Priority	2 Very Important
Description Hemlock Circ	n le - traffic circle/roundabou	nt @ Berne S	Street	·			Total Cost	\$62,100
Justificatio					•			
	Expenditures Construction	•	<b>2005</b> 62,100	2006	2007	2008	2009	<b>Total</b> 62,100
		Total	62,100					62,100
	Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 31,050 18,230	<b>2006</b> 12,820	2007	2008	2009	<b>Total</b> 43,870 18,230
		Total	49,280	12,820				62,100

DPW-05-0521 Project # Type Improvement **Useful Life** Project Name Traffic Calming Measures Category Speed Hump Installation Contact Marla Fordham Priority 2 Very Important Council District 05 **Department** Public Works Total Cost \$62,100 Description McClendon Avenue Traffic Calming - between Moreland Avenue and Howard Drive Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 62,100 62,100 Total 62,100 62,100 **Funding Sources** 2005 Total 2006 2007 2008 2009 Local-QOL 2nd/3rd 31.050 12,820 43.870 Local-QOL-1st Issue 18,230 18,230 Total 49,280 12,820 62,100 Operational Impact/Other DPW-05-0522 Project # Type Improvement **Useful Life** Project Name Traffic Calming Measures Category Speed Hump Installation NPU Contact Marla Fordham Priority 2 Very Important Council District 08 Department Public Works Total Cost \$209,100 Description Justification 2005 **Expenditures** 2006 2007 2008 2009 Total Construction 209,100 209,100 Total 209,100 209,100 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 31,050 27,520 58,570

150,530

181,580

**Total** 

Operational Impact/Other

Local-QOL-1st Issue

27,520

150,530

209,100

Project #	DPW-05-0523							Improvement
Project Name Traffic Calming Measures NPU				Contact	Marla Fordham			Speed Hump Installation 2 Very Important
Council Dis	trict 10			Department	Public Works		Total Coat	£62 100
Descriptio	n				·		Total Cost	302,100
Justification	on							
	Expenditures Construction	T. 4 1	<b>2005</b> 62,100	2006	2007	2008	2009	<b>Total</b> 62,100
		Total	62,100					62,100
	Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue	Total	2005 31,050 18,230 49,280	2006 12,820 12,820	2007	2008	2009	<b>Total</b> 43,870 18,230 <b>62,100</b>
			,	<b>,-</b>				,
Operational	Impact/Other							
						•		
Project#	DPW-05-0524						Type Useful Life	Improvement
	e Traffic Calming	Measur	es				Category	Speed Hump Installation
N Council Dist	NPU trict 11				Marla Fordham Public Works		Priority	2 Very Important
Description							Total Cost	\$62,100
•					-			
Justificatio	on							
	Expenditures Construction		<b>2005</b> 62,100	2006	2007	2008	2009	<b>Total</b> 62,100
		Total	62,100					62,100
	Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 31,050 18,230	<b>2006</b> 12,820	2007	2008	2009	<b>Total</b> 43,870 18,230
		Total	49,280	12,820				62,100

Project #	DPW-05-0525						Type Useful Life	Improvement
Project N	Name Traffic Calming				Category	Speed Hump Installation		
Council 1	NPU District 02		Marla Fordham Public Works		Priority	2 Very Important		
Descrip	ntion			•			Total Cost	\$62,100
Безепр	7.1011							
Justifica	ation	٠						
	Expenditures Construction		<b>2005</b> 62,100	2006	2007	2008	2009	Total
	Construction	Total	62,100					62,100 <b>62,100</b>
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 31,050	<b>2006</b> 12,820	2007	2008	2009	<b>Total</b> 43,870
	Local-QOL-1st Issue		18,230	12,020		•		18,230
		Total	49,280	12,820				62,100
Operatio	nal Impact/Other							
					*			
Project #	DPW-05-0526						Type Useful Life	Improvement
Project N	Jame Traffic Calming	Measur	es					Speed Hump Installation
Council 1	NPU District 03				Marla Fordham Public Works		Priority	2 Very Important
				Department	1 done works		Total Cost	\$62,100
Descrip	tion							
Justifica	ation							
	Expenditures		2005	2006	2007	2008	2009	Total
	Construction	Total	62,100					62,100
		Total	62,100					62,100
	<b>Funding Sources</b>		2005	2006	2007	2008	2009	Total
	Local-QOL 2nd/3rd Local-QOL-1st Issue		31,050 18,230	12,820				43,870 18,230
		Total	49,280	12,820				62,100

Project #	DPW-05-0527		·				Type Useful Life	Improvement
	Project Name Traffic Calming Measures NPU				Marla Fordham		Category	Speed Hump Installation 2 Very Important
Council Dist	trict 04			Department	Public Works		Total Cost	\$62 100
Description	n						Total Cost	
Justificatio	on ·					-		
	Expenditures Construction		<b>2005</b> 62,100	2006	2007	2008	2009	<b>Total</b> 62,100
		Total	62,100					62,100
	Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 31,050 18,230	<b>2006</b> 12,820	2007	2008	2009	<b>Total</b> 43,870 18,230
		Total	49,280	12,820				62,100
Project# Project Name		Measur	es		Marla Fordham Public Works		Useful Life Category	Improvement Speed Hump Installation 2 Very Important \$62,100
Justificatio								
·	Expenditures Construction		<b>2005</b> 62,100	2006	2007	2008	2009	<b>Total</b> 62,100
		Total	62,100			•		62,100
	Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 31,050 18,230	<b>2006</b> 12,820	2007	2008	2009	<b>Total</b> 43,870 18,230
		Total	49,280	12,820				62,100
Operational	Impact/Other							

Project#

DPW-05-0529

Type Improvement Useful Life

Category Speed Hump Installation Priority 2 Very Important

Project Name Traffic Calming Measures

Contact Marla Fordham

Council District 09

**Department** Public Works

Total Cost \$62,100

Description

Justification

Expenditures Construction		<b>2005</b> 62,100	2006	2007	2008	2009	<b>Total</b> 62,100
	Total	62,100					62,100
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 31,050 18,230	<b>2006</b> 12,820	2007	2008	2009	<b>Total</b> 43,870 18,230
	Total	49,280	12,820				62,100

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Project # DPW-05-0530

Project Name Traffic Calming Measures NPU
Council District 06

Description

Contact Marla Fordham

Department Public Works

Useful Life
Category Speed Hump Installation
Priority 2 Very Important

Type Improvement

Total Cost \$62,100

Justification

<b>Expenditures</b> Construction	Total	<b>2005</b> 62,100 <b>62,100</b>	2006	2007	2008	2009	<b>Total</b> 62,100 <b>62,100</b>
Funding Sources		2005	2006	2007	2008	2009	Total
Local-Annual General Ol	oligation-0	5	12,820				12,820
Local-QOL 2nd/3rd	•	31,050					31,050
Local-QOL-1st Issue		18,230		•			18,230
	Total	49,280	12,820		4		62,100

Plan-It Capital Planning Software

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DPW-05-0531

Type Improvement

Useful Life

Project Name Traffic Calming Measures

NPU

Contact Marla Fordham

Category Speed Hump Installation Priority 2 Very Important

Council District 07

**Department** Public Works

Total Cost \$62,100

Description

Proposed median on Lakeview Avenue between Peachtree Road and Parkside Drive.

Justification

Expenditures Construction	Total	2005 62,100 62,100	2006	2007	2008	2009	Total 62,100 <b>62,100</b>
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 31,050 18,230	<b>2006</b> 12,820	2007	2008	2009	<b>Total</b> 43,870 18,230
	Total	49,280	12,820				62,100

Operational Impact/Other

Project#

DPW-05-0532

Type Improvement

Project Name Traffic Signals & Communications

NPU Citywide

Contact Leonard Mitchell

Category Traffic Signals and Priority 1 Urgent

Council District Citywide

Department Public Works

Total Cost \$5,033,552

**Useful Life** 

Description

Memorial Drive Reversible Lane System (from Pearl Street to Candler Road, CD 5)

Justification

Expenditures Construction	Total	<b>2005</b> 5,033,552 <b>5,033,552</b>	2006	2007	2008	2009	<b>Total</b> 5,033,552 <b>5,033,552</b>
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue	Total	2005 1,840,330 3,193,222 5,033,552	2006	2007	2008	2009	<b>Total</b> 1,840,330 3,193,222 <b>5,033,552</b>

Project #	DPW-05-0533							Improvement
1	re Tribble Lane				Lawrence Jeter			Street Resurfacing and 3 Important
Council Dis			•	Department	Public Works		<b>Total Cost</b>	\$34,944
Description From Kevin C	n Court to Linkwood Road							
Justification	on			•				·
	Expenditures Construction		<b>2005</b> 34,944	2006	2007	2008	2009	<b>Total</b> 34,944
		Total	34,944					34,944
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 34,944	2006	2007	2008	2009	<b>Total</b> 34,944
		Total	34,944					34,944
Operational	Impact/Other							
			•					
Project #	DPW-05-0534						Type Useful Life	Improvement
ľ	e Tucker Avenue				Billy Mitchell		Category	Unpaved Street Paving 1 Urgent
Council Dis  Descriptio  From Peeples				Department	Public Works		Total Cost	\$321,750
Justification	on							
	Expenditures Construction		<b>2005</b> 321,750	2006	2007	2008	2009	<b>Total</b> 321,750
•		Total	321,750					321,750
	Funding Sources Local-QOL-1st Issue		<b>2005</b> 321,750	2006	2007	2008	2009	<b>Total</b> 321,750
		Total	321,750					321,750

DPW-05-0535 Project # Type Improvement **Useful Life** Project Name Tuxedo Road Category Street Resurfacing and Contact Lawrence Jeter Priority 3 Important Council District 08 **Department** Public Works Total Cost \$95,523 Description From West Paces Ferry Road to Tuxedo Road Justification 2005 **Expenditures** 2006 2007 2008 2009 Total Construction 95,523 95,523 Total 95,523 95,523 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 95,523 95,523 Total 95,523 95,523 Operational Impact/Other DPW-05-0536 Project # Type Improvement Useful Life Project Name Tye Street Category Unpaved Street Paving NPU Contact Billy Mitchell Priority 1 Urgent Council District 05 **Department** Public Works Total Cost \$146,250 Description From Memorial Drive to Gaskill Street Justification **Expenditures** 2005 2006 2007 2008 2009 **Total** Construction 146,250 146,250 Total 146,250 146,250 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL-1st Issue 146,250 146,250

Operational Impact/Other

Total

146,250

DPW-05-0537 Project # Type Improvement Useful Life Project Name Undesignated First Bond Issue Funding for Intersec Category Intersection Improvem NPU Citywide Contact Marla Fordham Priority 1 Urgent Council District 02, 05, 06, 07 **Department** Public Works Total Cost \$1 Description Undesignated First Bond Issue Funding for Intersection Improvements Justification **Expenditures** 2005 2006 2007 2008 2009 **Total** Construction Total 1 1 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL-1st Issue 107,600 107,600 **Total** 107,600 107,600 Operational Impact/Other DPW-05-0538 Project # Type Improvement **Useful Life** Project Name Undesignated First Bond Issue Funding for Sidewalk Category Sidewalk Improvemen Contact Norman Robinson Priority 1 Urgent Council District 06 **Department** Public Works Total Cost \$1 Description Undesignated First Bond Issue Funding for Sidewalks Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction Total 1 **Funding Sources** 2005 2006 2007 2008 2009 Total

50,000

50,000

Total

Operational Impact/Other

Local-QOL-1st Issue

50,000

Project # DPW-05-0539 Type Improvement Useful Life Project Name Undesignated First Bond Issue Funding for Sidewalk Category Sidewalk Improvemen Contact Norman Robinson Priority 1 Urgent Council District 10 **Department** Public Works Total Cost \$1 Description Undesignated First Bond Issue Funding for Sidewalks Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction Total 1 1 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL-1st Issue 140,000 140,000 Total 140,000 140,000 Operational Impact/Other DPW-05-0540 Project # Type Improvement **Useful Life** Project Name Undesignated First Bond Issue Funding for Sidewalk Category Sidewalk Improvemen Contact Norman Robinson Priority 1 Urgent Council District 02 **Department** Public Works Total Cost \$1 Description Undesignated First Bond Issue Funding for Sidewalk: Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 1 Total 1 1 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL-1st Issue -34,881 -34,881

Total

-34,881

-34,881

Project # DPW-05-0543 Type Improvement Useful Life Project Name Undesignated First Bond Issue Funding for Street R Category Street Resurfacing and Contact Lawrence Jeter Priority 1 Urgent Council District 10 **Department** Public Works Total Cost \$555,331 Description Locations to be determined. Justification 2005 2006 2007 2008 2009 **Expenditures** Total Construction 555,331 555,331 Total 555,331 555,331 2005 2006 2007 2008 2009 **Funding Sources** Total Local-QOL-1st Issue 555,331 555,331 Total 555,331 555,331 Operational Impact/Other DPW-05-0544 Project # Type Improvement Useful Life Project Name Undesignated First Bond Issue Funding for Street R Category Street Resurfacing and Priority 1 Urgent Contact Lawrence Jeter Council District 11 **Department** Public Works Total Cost \$93,704 Description Locations to be determined. Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 93,704 93,704 Total 93,704 93,704

2006

2005

Total

93,704

93,704

**Funding Sources** 

Local-QOL-1st Issue

2007

2008

2009

Total

93,704 **93,704** 

DPW-05-0545 Project # Type Improvement Useful Life Project Name Undesignated First Bond Issue Funding for Street R Category Street Resurfacing and Contact Lawrence Jeter Priority 1 Urgent Council District 03 Department Public Works Total Cost \$339,210 Description Locations to be determined. Justification **Expenditures** 2005 2006 2007 2008 2009 **Total** Construction 339,210 339,210 Total 339,210 339,210 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL-1st Issue 339,210 339,210 Total 339,210 339,210 Operational Impact/Other DPW-05-0546 Project # Type Improvement **Useful Life** Project Name Undesignated First Bond Issue Funding for Street R Category Street Resurfacing and Contact Lawrence Jeter Priority 1 Urgent Council District 04 Department Public Works **Total Cost \$38,228** Description Locations to be determined. Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 38,228 38,228 Total 38,228 38,228 2005 **Funding Sources** 2006 2007 2008 2009 Total Local-QOL-1st Issue 38,228 38,228

Operational Impact/Other

Total

38,228

Project#	DPW-05-0547						Type Useful Life	Improvement
ľ	e Undesignated Fi NPU	rst Bond	l Issue Fur	Contact	Lawrence Jeter		Category	Street Resurfacing and 1 Urgent
Council Dis	trict 05			Department	Public Works		Total Cost	\$107,616
Descriptio Locations to b								
Justification	on	·						
	Expenditures Construction		<b>2005</b> 107,616	2006	2007	2008	2009	<b>Total</b> 107,616
		Total	107,616					107,616
	Funding Sources Local-QOL-1st Issue		<b>2005</b> 107,616	2006	2007	2008	2009	<b>Total</b> 107,616
		Total	107,616					107,616
Operational	Impact/Other							
Project#	DPW-05-0548						Type Useful Life	Improvement
Ŋ	e Undesignated Fi NPU	rst Bond	l Issue Fun	Contact	Lawrence Jeter			Street Resurfacing and 1 Urgent
Council Dist  Descriptio  Locations to t	n			Department	Public Works	·	Total Cost	\$72,432
Justificatio	on .							
·	<b>Expenditures</b> Construction		<b>2005</b> 72,432	2006	2007	2008	2009	<b>Total</b> 72,432
		Total	72,432					72,432
	Funding Sources Local-QOL-1st Issue		<b>2005</b> 72,432	2006	2007	2008	2009	<b>Total</b> 72,432

Total

72,432

DPW-05-0549 Project # Type Improvement **Useful Life** Project Name Undesignated First Bond Issue Funding for Street R Category Street Resurfacing and Contact Lawrence Jeter Priority 1 Urgent Council District 07 **Department** Public Works Total Cost \$129,675 Description Locations to be determined. Justification **Expenditures** 2005 2006 2007 2008 2009 **Total** Construction 129,675 129,675 Total 129,675 129,675 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL-1st Issue 129,675 129,675 Total 129,675 129,675 Operational Impact/Other Project # DPW-05-0550 Type Improvement Useful Life Project Name Undesignated First Bond Issue Funding for Street R Category Street Resurfacing and NPU Contact Lawrence Jeter Priority 1 Urgent Council District 12 **Department** Public Works Total Cost \$9,862 Description Locations to be determined. Justification **Expenditures** 2005 2006 2007 2009 2008 Total

9,862

9,862

9,862

9,862

2006

2007

2008

2009

2005

Total

Total

Operational Impact/Other

Construction

**Funding Sources** 

Local-QOL-1st Issue

9,862

9,862

9,862

9,862

Total

Project#	DPW-05-0551						Type Useful Life	Improvement
	e Undesignated Fir	st Bond	Issue Fun	Contact	Billy Mitchell		Category	Unpaved Street Paving 1 Urgent
Council Dist	rict 01, 11, 12			Department	Public Works		Total Cost	\$1
Description Locations to b								
Justificatio	on							
	Expenditures Construction	Total	2005	2006	2007	2008	2009	Total 1
	Funding Sources Local-QOL-1st Issue	Total	2005 1,083,025	2006	2007	2008	2009	<b>Total</b> 1,083,025
	·	Total	1,083,025					1,083,025
Operational	Impact/Other							
Project #	DPW-05-0552						Type Useful Life	Improvement
ľ	e Undesignated Fin NPU	rst Bond	l Issue Fun	Contact	Billy Mitchell		Category	Unpaved Street Paving 1 Urgent
Council Dis	trict 09			Department	Public Works		Total Cost	\$1
Descriptio Scope of worl	n	issue proje	cts has not beer	n determined.				
Justification	on							
	<b>Expenditures</b> Construction	Total	2005	2006	2007	2008	2009	Total 1 1
	Funding Sources Local-QOL-1st Issue	Total	2005 365,625 365,625	2006	2007	2008	2009	<b>Total</b> 365,625 <b>365,625</b>

DPW-05-0553

Type Improvement

Useful Life

Project Name Undesignated Sidewalk Improvement Projects due to

NPU

Contact Norman Robinson

Category Undesignated Subcate<sub>1</sub>
Priority 3 Important

Council District 05

**Department** Public Works

Total Cost \$130,417

Description

On 7/14/04 via telecom, Councilperson requested to use this money to do reconstruction and resurfacing of Field Street per cost estimate submitted to her office.

Justification

Expenditures Construction		<b>2005</b> 130,417	2006	2007	2008	2009	<b>Total</b> 130,417
	Total	130,417					130,417
Funding Sources Local-QOL 2nd/3rd		2005	<b>2006</b> 130,417	2007	2008	2009	<b>Total</b> 130,417
	Total		130,417				130,417

Operational Impact/Other

Project #

DPW-05-0554

Type Improvement

**Useful Life** 

Project Name Undesignated Sidewalk Improvement Projects due to

NPU

Contact Norman Robinson

Category Undesignated Subcate:
Priority 3 Important

Council District 06

Department Public Works

Total Cost \$130,417

Description

Locations to be determined.

Justification

Expenditures Construction		<b>2005</b> 130,417	2006	2007	2008	2009	<b>Total</b> 130,417
	Total	130,417					130,417
Funding Sources Local-QOL 2nd/3rd		2005	<b>2006</b> 130,417	2007	2008	2009	<b>Total</b> 130,417
	Total		130,417				130,417

DPW-05-0555 Project # Type Improvement Useful Life Project Name Undesignated Sidewalk Improvement Projects due to Category Undesignated Subcates Contact Norman Robinson Priority 3 Important Department Public Works Council District 10 Total Cost \$130,417 Description Locations to be determined. Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 130,417 130,417 Total 130,417 130,417 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 130,417 130,417 Total 130,417 130,417 Operational Impact/Other DPW-05-0556 Project # Type Improvement Useful Life Project Name Undesignated Sidewalk Improvement Projects due to Category Undesignated Subcate; NPU Contact Norman Robinson Priority 3 Important Council District 09 **Department** Public Works Total Cost \$130,417 Description Adams Dr. and LaDawn Dr. Justification **Expenditures** 2005 2006 2007 2008 2009 **Total** Construction 130,417 130,417

**Funding Sources** 

Local-QOL 2nd/3rd

Total

Total

130,417

2005

2006

130,417

130,417

2007

2008

2009

130,417

Total

130,417

DPW-05-0557 Project # Type Improvement Useful Life Project Name Undesignated Sidewalk Improvement Projects due to Category Undesignated Subcates Contact Norman Robinson Priority 3 Important Council District 02 **Department** Public Works Total Cost \$95,217 Description Locations to be determined. Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 95,217 95,217 Total 95,217 95,217 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 95,217 95,217 Total 95,217 95,217 Operational Impact/Other DPW-05-0558 Project # Type Improvement Useful Life Project Name Undesignated Sidewalk Improvement Projects due to Category Sidewalk Improvemen Contact Norman Robinson **Priority** 3 Important Council District 11 **Department** Public Works Total Cost \$40,000 Description Locations to be determined. Justification **Expenditures** 2005 2006 2007 2008 2009 **Total** Construction 40,000 40,000 Total 40,000 40,000 2005 2006 **Funding Sources** 2007 2008 2009 Total Local-QOL 2nd/3rd 14,000 14,000

26,000

26,000

Total

Local-QOL-1st Issue

14,000

26,000

DPW-05-0559 Project # Type Improvement **Useful Life** Project Name Undesignated Sidewalk Improvement Projects due to Category Sidewalk Improvemen Contact Norman Robinson Priority 3 Important Council District 01 **Department** Public Works Total Cost \$120,000 Description Locations to be determined. Justification 2005 2006 2007 2008 2009 **Expenditures Total** Construction 120,000 120,000 120,000 Total 120,000 **Funding Sources** 2007 2009 2005 2006 2008 Total Local-QOL 2nd/3rd 295,307 295,307 Total 295,307 295,307 Operational Impact/Other DPW-05-0560 Type Improvement Project # **Useful Life** Project Name Undesignated Street Resurfacing Projects Category Street Resurfacing and NPU Priority 3 Important Contact Lawrence Jeter Council District 01 **Department** Public Works Total Cost \$286,189 Description Locations to be determined. Justification **Expenditures** 2005 2007 2008 2009 2006 Total Construction 286,189 286,189 Total 286,189 286,189

2006

175,800

175,800

2005

Total

110,389

110,389

Operational Impact/Other

Funding Sources Local-QOL 2nd/3rd

Local-QOL-1st Issue

2007

2008

2009

Total

175,800

110,389

DPW-05-0561 Type Improvement Project # Useful Life Project Name Undesignated Street Resurfacing Projects, District Category Street Resurfacing and **Priority** 3 Important Contact Lawrence Jeter Council District 11 **Department** Public Works Total Cost \$82,485 Description Locations to be determined. Justification 2009 **Expenditures** 2005 2006 2007 2008 Total Construction 82,485 82,485 Total 82,485 82,485 2007 2008 2009 Total **Funding Sources** 2005 2006 82,485 Local-QOL 2nd/3rd 82,485 Total 82,485 82,485 Operational Impact/Other DPW-05-0562 Project # Type Improvement Useful Life Project Name Undesignated Street, Bridges, Viaducts Projects du Category Undesignated Subcate Contact Billy Mitchell Priority 3 Important **Department** Public Works Council District 02,05,06,08,09,10 Total Cost \$5,089,490 Description Locations to be determined Justification 2005 2006 2007 2008 2009 Total **Expenditures** 5,089,490 Construction 5,089,490

2006

5,125,792

5,125,792

2007

2008

2009

Operational Impact/Other

**Funding Sources** 

Local-QOL 2nd/3rd

Total

Total

5,089,490

2005

5,089,490

Total

5,125,792

5,125,792

DPW-05-0563

Type Improvement

Useful Life

Project Name Undesignated Streets, Roads, Bridges Projects, Dis

Contact Billy Mitchell

Category Undesignated Subcate:

Priority 3 Important

Council District 12

**Department** Public Works

Total Cost \$475,206

Description

Locations to be determined. Remaining fund from defunding of Brown's Mill Road bridge replacement during equalization process.

Justification

Expenditures Construction	Total	<b>2005</b> 475,206 <b>475,206</b>	2006	2007	2008	2009	<b>Total</b> 475,206 <b>475,206</b>
Funding Sources Local-QOL 2nd/3rd		2005	<b>2006</b> 475,206	2007	2008	2009	<b>Total</b> 475,206
	Total		475,206				475,206

Operational Impact/Other

Project #

DPW-05-0564

Type Improvement

**Useful Life** 

Project Name Undesignated Unpaved Street Paving Projects

Contact Billy Mitchell

Category Unpaved Street Paving Priority 3 Important

Council District 01, 11

**Department** Public Works

Total Cost \$563,415

Description

Locations to be determined.

Justification

Expenditures Construction	Total	<b>2005</b> 563,415 <b>563,415</b>	2006	2007	2008	2009	<b>Total</b> 563,415 <b>563,415</b>
Funding Sources Local-QOL 2nd/3rd	Total	2005	<b>2006</b> 563,415 <b>563,415</b>	2007	2008	2009	<b>Total</b> 563,415 <b>563,415</b>

DPW-05-0565

Project Name University Avenue

Type Improvement

Useful Life

Category Corridors

Priority 2 Very Important

Council District 04

NPU Y

Contact Billy Mitchell Department Public Works

Total Cost \$27,524,525

Description

Steetscape, Travel Way, and Intersection Improvements, I-75 to Metropolitan (ARC-AT-175)

Justification

Widen University Ave from two to four lanes between McDonough Blvd and Metropolitan Pkwy (Stewart Ave). This will relieve a bottleneck and improve traffic flow.

	Expenditures		2005	2006	2007	2008	2009	Total
	Construction		0.000.000		ı		17,944,525	17,944,525
	Preliminary Engineering ROW/Land Acquisition		2,000,000		7,580,000			2,000,000 7,580,000
		Total	2,000,000		7,580,000		17,944,525	27,524,525
Prior	Funding Sources		2005	2006	2007	2008	2009	Total
3,400,000	Local-QOL 2nd/3rd			1,160,000				1,160,000
Total		Total		1,160,000				1,160,000

Operational Impact/Other COA ACCOUNT # Y63F072092BA GDOT Project ID# 0002641 Plan-It Capital Planning Software

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Project #	DPW-05-0566						Type Useful Life	Improvement
	me University Aven NPU	ue		Contact	Lawrence Jeter			Street Resurfacing ar 1 Urgent
Council Di	istrict 04			Department	Public Works		Total Cost	\$152,977
Description 1 75/85 to De								,
Justificati	ion							
	Expenditures Construction		<b>2005</b> 152,977	2006	2007	2008	2009	<b>Total</b> 152,977
		Total	152,977					152,977
	Funding Sources Local-QOL-1st Issue		<b>2005</b> 152,977	2006	2007	2008	2009	<b>Total</b> 152,977
		Total	152,977					152,977
Operationa	al Impact/Other							
								4
Project#	DPW-05-0567						Type Useful Life	Improvement
	me University Aven NPU	ue			Norman Robinson			Sidewalk Improveme 2 Very Important
Council Di	istrict 01			Department	Public Works		Total Cost	\$160,000
Description From McDo	on mough Boulevard to Morelar	d Avenue.					,	
Justificati	ion							
2005				2006	2007	2008	2009	Total
2005	Expenditures Construction		<b>2005</b> 160,000	2006	2007	2000	2009	160,000
2005		Total		2006	2007	2008	2009	
2005		Total	160,000	2006	2007	2008	2009	160,000

								•
Project#	DPW-05-0568						Type Useful Life	Improvement
NP	_	ve			Lawrence Jeter		Category	Street Resurfacing and 2 Very Important
Council Distri	ict 07			Department	Public Works		Total Cost	\$129,495
Description From Loridans	Drive to Tree Haven Drive	:						
Justification	r							
	Expenditures Construction		<b>2005</b> 129,495	2006	2007	2008	2009	<b>Total</b> 129,495
		Total	129,495					129,495
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 129,495	2006	2007	2008	2009	<b>Total</b> 129,495
	• • • • • • • • • • • • • • • • • • •	Total	129,495					129,495
Operational I	mpact/Other					e e		
Project#	DPW-05-0569						Type Useful Life	Improvement
Project Name NF Council Distri					Lawrence Jeter			Street Resurfacing and 4 Less Important
Description				Depai tinent	Public Works		Total Cost	\$1
Justification								
	Expenditures Construction		<b>2005</b>	2006	2007	2008	2009	Total
		Total	1					1
]	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 0	2006	2007	2008	2009	Total 0
		Total	. 0					0

DPW-05-0570 Type Improvement Project # Useful Life Project Name Vanderbilt Court Category Street Resurfacing and Priority 2 Very Important Contact Lawrence Jeter **Department** Public Works Council District 09 **Total Cost \$26,092** Description From Amhurst Drive to Cul-de-sac Justification 2005 2006 2007 2008 2009 **Total Expenditures** 26,092 Construction 26,092 26,092 Total 26,092 2009 **Funding Sources** 2005 2006 2007 2008 **Total** 26,092 Local-QOL 2nd/3rd 26,092 26,092 Total 26,092 Operational Impact/Other DPW-05-0571 Type Improvement Project # Useful Life Project Name Vanira Ave Category Sidewalk Improvemen Contact Norman Robinson Priority 2 Very Important NPU Department Public Works Council District 01 Total Cost \$100,000 Description From Hank Aaron Drive to Connally Street. GDOT Funding # = STP-0002-00(312) **Justification** 2005 2005 2006 2007 2008 2009 **Total Expenditures** 100,000 Construction 100,000 100,000 Total 100,000 2007 2008 2009 **Total Funding Sources** 2005 2006 100,000 Local-QOL 2nd/3rd 100,000

Total

100,000

DPW-05-0572

							OSCIUI LIIC	
	e Vedado Way NPU				Lawrence Jeter			Street Resurfacing and 1 Urgent
Council Dis	trict 06			Department	Public Works		Total Cost	\$49,038
Description From 8th Str	n eet to Charles Allen Drive				•		1000	,
Justification	on ·							
. •								
	Expenditures Construction		<b>2005</b> 49,038	2006	2007	2008	2009	<b>Total</b> 49,038
		Total	49,038					49,038
	Funding Sources Local-QOL-1st Issue		<b>2005</b> 49,038	2006	2007	2008	2009	<b>Total</b> 49,038
		Total	49,038					49,038
Operationa	I Impact/Other			×				
•	•							
				•				
Project#	DPW-05-0573		•				Type Useful Life	Improvement
	e Veltre Circle NPU			Contact	Lawrence Jeter			Street Resurfacing and 1 Urgent
Council Dis					Public Works		Total Cost	
Description	n Tayes Drive to Cascade Road	Ī					Total Cost	\$70,923
Justification	_							
	Expenditures Construction		<b>2005</b> 76,923	2006	2007	2008	2009	<b>Total</b> 76,923
		Total	76,923	4				76,923
	Funding Sources Local-QOL-1st Issue		<b>2005</b> 76,923	2006	2007	2008	2009	<b>Total</b> 76,923
	• .	Total	76,923					76,923
O	17							
Operationa	Impact/Other							

Type Improvement Useful Life

Project # DPW-05-0574  Project Name Veltre Place NPU  Council District 11  Description From Veltre Circle to Cul-de-sac  Justification			Contact Department	Lawrence Jeter Public Works		Useful Life Category	Improvement  Street Resurfacing and 1 Urgent  \$28,701
Expenditures Construction	Total	2005 28,701 28,701	2006	2007	2008	2009	<b>Total</b> 28,701 28,701
Funding Sources Local-QOL-1st Issue Operational Impact/Other	Total	2005 28,701 28,701	2006	2007	2008	2009	<b>Total</b> 28,701 <b>28,701</b>
Operational Impact Other							
Project # DPW-05-0575  Project Name Vernon Avenue NPU Council District 01				Billy Mitchell Public Works		Useful Life Category	Improvement Unpaved Street Paving 3 Important \$146,250
Description From Berne Street to Dead End Justification							
Expenditures Construction	Total	<b>2005</b> 146,250 <b>146,250</b>	2006	2007	2008	2009	<b>Total</b> 146,250 <b>146,250</b>
Funding Sources Local-QOL 2nd/3rd	Total	2005	<b>2006</b> 146,250 <b>146,250</b>	2007	2008	2009	<b>Total</b> 146,250 <b>146,250</b>

Project #	DPW-05-0576						Type Useful Life	Improvement
NP		Lake			Johnnie Moore Public Works		Category	Street Resurfacing and 3 Important
Council Distri	ct 05			Department	Public Works		<b>Total Cost</b>	\$30,000
Description Atlanta Housing	g Authority							
Justification						•		
	Expenditures Construction	Total	2005 30,000 30,000	2006	2007	2008	2009	<b>Total</b> 30,000 <b>30,000</b>
	Funding Sources Local-QOL 2nd/3rd		2005	<b>2006</b> 30,000	2007	2008	2009	<b>Total</b> 30,000
		Total		30,000				30,000
	DPW-05-0577						Type	Improvement
Project #	DP W-03-03//						Useful Life	
NP	_	Lake			Norman Robinson			Sidewalk Improvemen 1 Urgent
Council Distri Description Atlanta Housing	ect 05 g Authority. GDOT Proj #	t = 771246		Department	Public Works		Total Cost	\$50,000
Justification 2004								
	Expenditures Construction		<b>2005</b> 50,000	2006	2007	2008	2009	<b>Total</b> 50,000
		Total	50,000					50,000
	Funding Sources Local-QOL-1st Issue		<b>2005</b> 50,000	2006	2007	2008	2009	<b>Total</b> 50,000
		nn . 1						50.000

50,000

Total

Project #	DPW-05-0578						Type Useful Life	Improvement
	W. Peachtree St.	@Bever	rley Rd. In	tersection l Contact	Improv Nursef Kedir			Intersection Improvem 3 Important
Council Distr	rict 05			Department	Public Works		Total Cost	\$1,700,000
Description Intersection Re								,,
Justification	n ·	•						
	<b>Expenditures</b> Construction		<b>2005</b> 1,700,000	2006	2007	2008	2009	<b>Total</b> 1,700,000
		Total	1,700,000					1,700,000
	Funding Sources Local-QOL-1st Issue TBD	Total	2005 0 1,700,000 1,700,000	2006	2007	2008	2009	Total 0 1,700,000 1,700,000
Operational	Impact/Other							
			•					·
Project#	DPW-05-0579						Type Useful Life	Improvement
	e Waits Drive PU		•	Contact	Lawrence Jeter			Street Resurfacing and 2 Very Important
Council Dist					Public Works		Total Cost	
Description From Alex Dri	1 ive to Bakers Ferry Road						2011.	<b>3-0,0</b> 1-
Justification	n							
	Expenditures Construction	Total	<b>2005</b> 26,042 <b>26,042</b>	2006	2007	2008	2009	<b>Total</b> 26,042 <b>26,042</b>
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 26,042	2006	2007	2008	2009	<b>Total</b> 26,042
		Total	26,042					26,042

NP Council District Description From Brighton F					Lawrence Jeter Public Works		Useful Life Category	Improvement Street Resurfacing and 2 Very Important \$32,324
1	Expenditures Construction Funding Sources	Total	2005 32,324 32,324 2005	2006	2007	2008	2009	Total 32,324 32,324 Total
Operational I	ocal-QOL 2nd/3rd	Total	32,324 <b>32,324</b>					32,324 <b>32,324</b>
Project # Project Name NP Council Distric					Norman Robinson Public Works		Useful Life Category	Improvement Sidewalk Improvemen 1 Urgent
= 030429 Justification 2005		et. Project						
	Expenditures Construction	Total	2005 1 1	2006	2007	2008	2009	Total 1 1

2006

2007

2008

2009

Operational Impact/Other

Funding Sources Local-QOL-1st Issue

2005

Total

53,940

53,940

**Total** 53,940

Project #	DPW-05-0582						Type Useful Life	Improvement
	e Wallace Drive PU			Contact	Billy Mitchell		Category	Unpaved Street Paving 3 Important
Council Distr	rict 12			Department	Public Works		Total Cost	\$94 925
Description From Latona D	n Orive to Waters Road						Total Cost	904,023
Justification	n				•			
	Expenditures Construction		<b>2005</b> 84,825	2006	2007	2008	2009	<b>Total</b> 84,825
		Total	84,825					84,825
	Funding Sources Local-QOL 2nd/3rd		2005	<b>2006</b> 84,825	2007	2008	2009	<b>Total</b> 84,825
•		Total		84,825				84,825
Post of H	DPW-05-0583						Tuno	Immovement
Project #							Useful Life	Improvement
	Warner Street PU				Lawrence Jeter Public Works			Street Resurfacing and 2 Very Important
Description	•			Department	Tuble Works		Total Cost	\$30,774
Justification	n							
	Expenditures Construction	Total	2005 30,774 30,774	2006	2007	2008	2009	<b>Total</b> 30,774 30,774
	Funding Sources Local-QOL 2nd/3rd	10141	2005 30,774	2006	2007	2008	2009	<b>Total</b> 30,774
		Total	30,774					30,774
Operational	Impact/Other							

DPW-05-0584 Project # Type Improvement Useful Life Project Name Waterbury Drive Category Street Resurfacing and Priority 3 Important Contact Lawrence Jeter Council District 03 **Department** Public Works Total Cost \$26,092 Description From Anderson Avenue to Verbena Street Justification **Expenditures** 2005 2006 2007 2008 2009 Total 26,092 Construction 26,092 Total 26,092 26,092 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 26,092 26,092 Total 26,092 26,092 Operational Impact/Other Type Improvement Project # DPW-05-0585 Useful Life Project Name Wellbourne Drive Category Street Resurfacing and NPU Contact Lawrence Jeter Priority 3 Important Council District 06 **Department** Public Works Total Cost \$60,010 Description From Cheshire Bridge Road to Wildwood Road Justification 2005 2007 2008 2009 Total **Expenditures** 2006 Construction 60,010 60,010 Total 60,010 60,010 2006 2009 Total **Funding Sources** 2005 2007 2008 Local-QOL 2nd/3rd 60,010 60,010

Total

60,010

	DDW 05 0507						_	_
Project #	DPW-05-0586						Type Useful Life	Improvement
	ne Wellington Stree NPU	et		Contact	Lawrence Jeter			Street Resurfacing and 3 Important
Council Dis					Public Works		·	•
Description	าท			٠			Total Cost	\$29,974
• .	Abernathy Boulevard to Dea	d End						
Justificati	on			•				
			•					
	Expenditures Construction		<b>2005</b> 29,974	2006	2007	2008	2009	<b>Total</b> 29,974
		Total	29,974					29,974
	Funding Sources		2005	2006	2007	2008	2009	Total
	Local-QOL 2nd/3rd		2003	29,974	2007	2000	200)	29,974
		Total		29,974				29,974
Operationa	l Impact/Other							
	DDW/ 05 0505							
Project #	DPW-05-0587						Type Useful Life	Improvement
	ne Wells Drive NPU			Contact	Lawrence Jeter		~ •	Street Resurfacing and 3 Important
Council Dis					Public Works		•	•
Description	on						Total Cost	\$28,794
	pellton Road to Dead End							
Justificati	on							
	Francis diterres		2005	2007	2007	2000	2000	Total
	Expenditures Construction		<b>2005</b> 28,794	2006	2007	2008	2009	<b>Total</b> 28,794
		Total	28,794					28,794
	Funding Sources		2005	2006	2007	2008	2009	Total
	Local-QOL 2nd/3rd			28,794	• •			28,794

28,794

Total

DPW-05-0588

Project Name West End Area (MARTA)

Type Improvement

Useful Life

Category Livable Communities/.

Priority 1 Urgent

Contact Nick Popa

Council District 04

**Department** Public Works

Total Cost \$445,000

Description

Metropolitan Parkway/West End Ave/ Ashby St/Whitehall Ave. GDOT Funding # = STP-9124(10); GDOT Proj # = 752860; ARC # = AT-162

Justification Long Range

Expenditures Construction	Total	<b>2005</b> 445,000 <b>445,000</b>	2006	2007	2008	2009	Total 445,000 445,000
Funding Sources Local-QOL 2nd/3rd Local-QOL-1st Issue		<b>2005</b> 20,000 425,000	2006	2007	2008	2009	<b>Total</b> 20,000 425,000
	Total	445,000					445,000

Operational Impact/Other

DPW-05-0589 Project #

Type Improvement

Useful Life

Project Name West End Rail Multi-Use Trail

Contact Daisy Wong

Category Multi-Use Trail Priority 1 Urgent

Council District 04

Department Public Works

Total Cost \$1,197,000

Description

Justification

<b>Expenditures</b> Construction Total	<b>2005</b> 1,197,000 <b>1,197,000</b>	2006	2007	2008	2009	<b>Total</b> 1,197,000 <b>1,197,000</b>
Funding Sources Federal - STP/Q23 Local - Transportation Impact	2005 957,600 239,400	2006	2007	2008	2009	<b>Total</b> 957,600 239,400
Total	1,197,000					1,197,000

DPW-05-0590

Project #

							Useful Life	
	ne West Manor Cir	rcle						Street Resurfacing and
	NPU				Lawrence Jeter		Priority	2 Very Important
Council Dis	strict 10			Department	Public Works		Tatal Cont	051 351
Description	nn -						Total Cost	331,231
	Mays Drive to Lynhurst Driv	re	•					
	•	-						
Justification	on							
	Expenditures		2005	2006	2007	2008	2009	Total
	Construction		51,251					51,251
		Total	51,251					51,251
								•
	<b>Funding Sources</b>		2005	2006	2007	2008	2009	Total
	Local-QOL 2nd/3rd		51,251					51,251
		Total	51,251					51,251
			•					
Operationa	l Impact/Other							
Project#	DPW-05-0591						Tyne	Improvement
110ject "	21 11 00 0001						Useful Life	improvement
Project Nam	e West Manor La	ne					Category	Street Resurfacing and
I	NPU			Contact	Lawrence Jeter		Priority	2 Very Important
Council Dis	trict 10			Department	Public Works			
Description	n						Total Cost	\$70,509
	na Ianor Circle to West Manor	Lane						
		Duno						
Justification	on				,			
	Expenditures		2005	2006	2007	2008	2009	Total
	Construction		70,509	2000		2000	2005	70,509
		Total	70,509					70,509
			. 0,000					. 5,000
	<b>Funding Sources</b>		2005	2006	2007	2008	2009	Total
	Local-QOL 2nd/3rd		70,509				2002	70,509
		Total	70,509					70,509
			-,					,
Operational	Impact/Other							
-	•							

Type Improvement Useful Life

Project # DPW-05-0592 Type Improvement Useful Life Project Name West Ontario Avenue Category Street Resurfacing and NPU Contact Lawrence Jeter Priority 3 Important Council District 10 **Department** Public Works Total Cost \$54,699 Description From Ontario Avenue to R. D. Abernathy Boulevard Justification **Expenditures** 2005 2006 2007 2008 2009 Total Construction 54,699 54,699 Total 54,699 54,699 **Funding Sources** 2005 2006 2007 2008 2009 Total Local-QOL 2nd/3rd 54,699 54,699 Local-QOL-1st Issue 14,700 14,700 Total 14,700 54,699 69,399 Operational Impact/Other DPW-05-0593 Project # Type Improvement Useful Life Project Name West Paces Ferry Road Category Sidewalk Improvemen NPU A Contact Michele Wynn Priority 1 Urgent Council District 08 **Department** Public Works Total Cost \$687,800 Description Construction of bike lanes and sidewalks on West Paces Ferry Road and Paces Ferry Road from Peachtree Road to the Atlanta city limits at the Chattahoochee River. Justification

Expenditures Construction Total	2005 687,800 687,800	2006	2007	2008	2009	<b>Total</b> 687,800 <b>687,800</b>
Funding Sources Federal - STP/Q23 Local - Transportation Impact	<b>2005</b> 525,000 160,000	2006	2007	2008	2009	<b>Total</b> 525,000 160,000
Total	685,000					685,000

Project #	DPW-05-0594		•					Improvement
	ne West Peachtree NPU strict 02	Street -	North		Mary McCracken Public Works		Priority	Streetscape Projects 2 Very Important
Description Streetscape i	on mprovements from 12th Str	eet to Peach	tree.				Total Cost	\$4,011,865
Justificati	on							
	Expenditures Construction		<b>2005</b> 4,011,865	2006	2007	2008	2009	<b>Total</b> 4,011,865
		Total	4,011,865		,			4,011,865
	Funding Sources Local - Midtown CID		2005	<b>2006</b> 4,011,865	2007	2008	2009	<b>Total</b> 4,011,865
		Total		4,011,865				4,011,865
Project#	DPW-05-0595				·		Туре	Improvement
Project Nan	ne West Roxboro I	Road					Useful Life	
	NPU B	<b>tonu</b>			Norman Robinson Public Works		Priority	Sidewalk Improvement 2 Very Important
Description From East Ro	on oxboro Road to Shady Valle	ey Drive					Total Cost	\$250,000
Justification 2007	on							
	Expenditures Construction		<b>2005</b> 250,000	2006	2007	2008	2009	<b>Total</b> 250,000
		Total	250,000					250,000
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 250,000	2006	2007	2008	2009	<b>Total</b> 250,000
		Total	250,000					250,000

Counc Desci From P	t # DPW-05-0596  t Name West Wieuca Renew Beil District 07  ription owers Ferry Road to Wieuca Roadication				Lawrence Jeter Public Works		Useful Life Category	Improvement Street Resurfacing and 3 Important \$196,115
	Expenditures Construction	Total	<b>2005</b> 196,115 <b>196,115</b>	2006	2007	2008	2009	<b>Total</b> 196,115 1 <b>96,115</b>
Operat	Funding Sources Local-QOL 2nd/3rd  cional Impact/Other	Total	2005 196,115 196,115	2006	2007	2008	2009	Total 196,115 196,115
Counc Descr From M	t Name Westminister Di NPU il District 06	rive			Billy Mitchell Public Works		Useful Life Category	Improvement Unpaved Street Paving 3 Important \$45,000
	Expenditures Construction	Total	<b>2005</b> 45,000 <b>45,000</b>	2006	2007	2008	2009	<b>Total</b> 45,000 <b>45,000</b>
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 45,000	2006	2007	2008	2009	<b>Total</b> 45,000

Total

45,000

Project # DPW-05-0598						• • •	Improvement
Project Name Westview Drive NPU				Lawrence Jeter		Useful Life Category Priority	Street Resurfacing and 2 Very Important
Council District 04			Department	Public Works		Total Cost	\$95,048
Description From Ashby Street to Langhorn Street							
Justification							
Expenditures Construction	i e	<b>2005</b> 95,048	2006	2007	2008	2009	<b>Total</b> 95,048
	Total	95,048					95,048
Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 95,048	2006	2007	2008	2009	<b>Total</b> 95,048
	Total	95,048					95,048
Operational Impact/Other							
Project # DPW-05-0599							Improvement
Project Name Wickersham Dri	ve						Street Resurfacing and
NPU Council District 08				Lawrence Jeter Public Works		Priority	2 Very Important
Description From West Conway Drive to Dead End			2 opun omone			Total Cost	\$32,030
Justification							
Expenditures		2005	2006	2007	2008	2009	Total
Construction	<b></b>	32,030					32,030
		22 020					32,030
	Total	32,030					02,000
Funding Sources Local-QOL 2nd/3rd	Total Total	<b>2005</b> 32,030	2006	2007	2008	2009	<b>Total</b> 32,030

Project #	DPW-05-0600							Improvement
	ne Williams Street NPU trict 02				Lawrence Jeter Public Works			Street Resurfacing and 2 Very Important
Descriptio							Total Cost	\$198,404
Justification	on							
	<b>Expenditures</b> Construction	Total	2005 198,404 198,404	2006	2007	2008	2009	<b>Total</b> 198,404 <b>198,404</b>
	Funding Sources Local-QOL 2nd/3rd	Total	2005 198,404 198,404	2006	2007	2008	2009	<b>Total</b> 198,404 <b>198,404</b>
Operational	Impact/Other							
						•		
Project #	DPW-05-0601						Type Useful Life	Improvement
	e Willis Mill Road				Lawrence Jeter Public Works		Category	Street Resurfacing and 1 Urgent
Description From MLK to	n			2 opur ement			Total Cost	\$40,116
Justificatio	on							
	Expenditures Construction	Total	<b>2005</b> 40,116 <b>40,116</b>	2006	2007	2008	2009	<b>Total</b> 40,116 <b>40,116</b>
	Funding Sources Local-QOL-1st Issue	m . 1	<b>2005</b> 40,116	2006	2007	2008	2009	<b>Total</b> 40,116
		Total	40,116					40,116

Project #	DPW-05-0602							Improvement
	e Wilson Mill Road NPU trict 10	d ·			Norman Robinson Public Works		Priority	Sidewalk Improvemen 1 Urgent
Descriptio From Boulder	n Park Drive to Bakers Ferry	Road					Total Cost	\$180,000
Justification	on							
	Expenditures Construction	Total	2005 180,000 180,000	2006	2007	2008	2009	<b>Total</b> 180,000 <b>180,000</b>
	Funding Sources Local-QOL-1st Issue	Total	<b>2005</b> 180,000 180,000	2006	2007	2008	2009	<b>Total</b> 180,000
Operational	Impact/Other							
Project #	DPW-05-0603						Type Useful Life	Improvement
N	e Wimbledon Road IPU	i			Lawrence Jeter			Street Resurfacing and 1 Urgent
Description From Monroe				Department	Public Works		Total Cost	\$61,800
Justificatio								
	<b>Expenditures</b> Construction	Total	2005 61,800 61,800	2006	2007	2008	2009	<b>Total</b> 61,800 <b>61,800</b>
	Funding Sources Local-QOL-1st Issue	Total	<b>2005</b> 61,800 <b>61,800</b>	2006	2007	2008	2009	<b>Total</b> 61,800 <b>61,800</b>
			•					,

Project #	DPW-05-0604						Type Useful Life	Improvement
	Winton Terrace			Contact	Lawrence Jeter		Category Priority	Street Resurfacing and 3 Important
Council Dist	rict 02			Department	Public Works		-	-
Description From Boulevan	n rd to Glen Iris Drive						Total Cost	327,950
Justification	n							i e
	<b>Expenditures</b> Construction	Total	<b>2005</b> 27,956	2006	2007	2008	2009	<b>Total</b> 27,956
		Total	27,956					27,956
	Funding Sources Local-QOL 2nd/3rd	T . 1	2005	<b>2006</b> 27,956	2007	2008	2009	<b>Total</b> 27,956
		Total		27,956				27,956
Project#	DPW-05-0605						Type Useful Life	Improvement
	Wood Valley Roa	ad		Contact	Lawrence Jeter		Category	Street Resurfacing and 2 Very Important
Council Distr	rict 08			Department	Public Works		·	• •
Description From Northside	l e Drive to West Paces Ferry	v Road					Total Cost	\$99,670
Justification	1							
	Expenditures Construction	Total	2005 99,670 99,670	2006	2007	2008	2009	<b>Total</b> 99,670 <b>99,670</b>
	Funding Sources Local-QOL 2nd/3rd		<b>2005</b> 99,670	2006	2007	2008	2009	<b>Total</b> 99,670
		Total	99,670		•			99,670

Project# I	PW-05-0606						Type Useful Life	Improvement
NPU	Woodhaven Road	l			Lawrence Jeter		Category	Street Resurfacing an 2 Very Important
Council District	08			Department	Public Works		Total Cost	\$95,073
Description From Tuxedo Road	d to West Paces Ferry Re	oad						· .
Justification								
	penditures nstruction	Total	<b>2005</b> 95,073	2006	2007	2008	2009	<b>Total</b> 95,073
		Total	95,073					95,073
	nding Sources cal-QOL 2nd/3rd		<b>2005</b> 95,073	2006	2007	2008	2009	<b>Total</b> 95,073
		Total	95,073					95,073
Operational Imp	oact/Other							
	· ·							
Project# D	PW-05-0607						Type Useful Life	Improvement
Project Name V NPU	Vyngate			Contact	Lawrence Jeter		Category	Street Resurfacing and 2 Very Important
Council District	08			Department	Public Works		Total Cost	\$5 <i>A</i> \$17
Description From West Wesley	Road to Dead End	٠		•			Total Cost	55 <b>-1</b> ,61 /
Justification								
	penditures estruction		<b>2005</b> 54,817	2006	2007	2008	2009	<b>Total</b> 54,817
		Total	54,817					54,817
	nding Sources al-QOL 2nd/3rd		<b>2005</b> 54,817	2006	2007	2008	2009	<b>Total</b> 54,817
		Total	54,817					54,817

DPW-05-0608

Type Maintenance

**Useful Life** 

Project Name Hill Street Operations Facility

NPU Citywide

Contact Johnnie Moore

Category Transportation Facilitie

Priority 1 Urgent

Council District Citywide

**Department** Public Works

Total Cost \$1,500,000

#### Description

This project provides necessary maintenance to the existing facility, such as replacing the existing roof and repairing the electrical system. Proposed 2005 Annual G.O. Bond Project Original Amount \$375,000. \$5625 has been allocated for bond expense. G.O. Bond Award amount = \$369,375

#### Justification

Expenditures Maintenance	<b>2005</b> 369,375	<b>2006</b> 1,130,635	2007	2008	2009	<b>Total</b> 1,500,000
Total	369,375	1,130,635				1,500,000
Funding Sources	2005	2006	2007	2008	2009	Total
Local-Annual General Obligation-	05 369,375					369,375
Total	369,375					369,375

Operational Impact/Other

Project #

DPW-05-0609

Type Maintenance

**Useful Life** 

Project Name Chester Avenue Facility Upgrade

NPU Citywide

Contact James Swope

Category Solid Waste Facilities Priority 1 Urgent

Council District Citywide

**Department** Public Works

Total Cost \$920,000

Description

Upgrading and maintenance to the existing Chester Avenue facility including repairing HVAC system, and repairing the buildings electrical and plumbing systems. Proposed 2005 Annual G.O. Bond Project Original Amount \$375,000. \$5625 has been allocated for bond expense. G.O. Bond Award amount = \$369,375

#### Justification

Expenditures Maintenance	Total	<b>2005</b> 369,375 369,375	2006 550,625 550,625	2007	2008	2009	<b>Total</b> 920,000 <b>920,000</b>
Funding Sources Local - TBD Local-Annual General Ob	oligation-0	<b>2005</b> 5 369,375	<b>2006</b> 550,625	2007	2008	2009	<b>Total</b> 550,625 369,375
	Total	369,375	550,625				920,000

Operational Impact/OtherPlan-It Capital Planning SoftwarePage 311 of 312

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### Report criteria:

All Project Types

All Departments

All Categories

All Priority Levels

All NPU data

All Council District data

Plan-It Capital Planning Software

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# City of Atlanta, Georgia

#### PROJECTS BY DEPARTMENT AND CATEGORY

2005 thru 2009

Department								
Category		2005	2006	2007	2008	2009	Total	Future
Public Works								
<u>Corridors</u> University Avenue		2,000,000		7,580,000	,	17,944,525	27,524,525	
	Total:	2,000,000		7,580,000		17,944,525	27,524,525	
Solid Waste Facilities Chester Avenue Facility Upgrade		375,000	545,000				920,000	
	Total:	375,000	545,000				920,000	
Transportation Facilities								
Hill Street Operations Facility		375,000	1,125,000				1,500,000	
	Total:	375,000	1,125,000			•	1,500,000	
	Department Total:	2,750,000	1,670,000	7,580,000		17,944,525	29,944,525	
	GRAND TOTAL:	2,750,000	1,670,000	7,580,000		17,944,525	29,944,525	

#### Report criteria:

All Project Types

All Departments

Category: Corridors or Solid Waste Facilities or Transportation Facilities

Priority Level: 9 Future Sheets Format

All NPU data

All Council District data

2005 thru 2009

# City of Atlanta, Georgia

Project # DPW-05-0565

Project Name University Avenue

Type Category Improvement

Priority

9 Future Sheets Format

**Useful Life** 

Corridors

Contact Department Billy Mitchell

NPU Y

Public Works

**Council District** 04

**Total Project Cost** \$27,524,525

Description

Steetscape, Travel Way, and Intersection Improvements, I-75 to Metropolitan (ARC-AT-175)

Justification

Widen University Ave from two to four lanes between McDonough Blvd and Metropolitan Pkwy (Stewart Ave). This will relieve a bottleneck and improve traffic

Expenditures	2005	2006	2007	2008	2009	Total
Construction		,			17,944,525	17,944,525
Preliminary Engineering	2,000,000					2,000,000
ROW/Land Acquisition			7,580,000			7,580,000
Tota	2,000,000		7,580,000		17,944,525	27,524,525

Prior	<b>Funding Sources</b>	2005	2006	2007	2008	2009	Total
3,400,000	Local-QOL 2nd/3rd		1,160,000				1,160,000
Total		Total	1,160,000				1,160,000

**Operational Impact/Other** 

COA ACCOUNT # Y63F072092BA GDOT Project ID# 0002641

### 2005 thru 2009

# City of Atlanta, Georgia

Project # **DPW-05-0608** 

**Project Name** Hill Street Operations Facility

Type **Useful Life** 

Category

Maintenance

Priority Contact 9 Future Sheets Format

Transportation Facilities

Department

Johnnie Moore

**NPU** Citywide

Council District Citywide

**Public Works** 

**Total Project Cost** \$1,500,000



### Description

This project provides necessary maintenance to the existing facility, such as replacing the existing roof and repairing the electrical system.

#### Justification

Expenditures		2005	2006	2007	2008	2009	Total
Maintenance		375,000	1,125,000	·			1,500,000
	Total	375,000	1,125,000				1,500,000

<b>Funding Sources</b>	2005	2006	2007	2008	2009	Total
Local-Annual General Obligatio	375,000					375,000
Total	375,000					375,000

#### 2005 thru 2009

# City of Atlanta, Georgia

Project # DPW-05-0609

Project Name Chester Avenue Facility Upgrade

Type

Maintenance

Priority

9 Future Sheets Format

**Useful Life** Category

Solid Waste Facilities

Contact Department

James Swope

**NPU** Citywide

Council District Citywide

Public Works

**Total Project Cost** \$920,000



#### Description

Upgrading and maintenance to the existing Chester Avenue facility including repairing HVAC system, and repairing the buildings electrical and plumbing systems.

#### Justification

Expenditures		2005	2006	2007	2008	2009	Total
Maintenance		375,000	545,000				920,000
	Total	375,000	545,000				920,000

Funding Sources	2005	2006	2007	2008	2009	Total
Local - TBD		545,000				545,000
Local-Annual General Obligatio	375,000					375,000
Total	375,000	545,000				920,000